

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 3,70,13,185						0028 OTHER TAXES ON INCOME AND EXPENDITURES-		
7,40,26,370	17,95,540	4,98,00		4,50,00	2,00	(01) Taxes on Income and Expenditures		
3,70,13,185	17,95,540	4,98,00		4,50,00	2,00	(02) Taxes on Professions and Trades	4,77,00	
						TOTAL 107	4,77,00	
8,86,00,000						(01) Receipt from Union Government		
8,86,00,000						TOTAL 901		
12,56,13,185	17,95,540	4,98,00		4,50,00	2,00	TOTAL 0028	4,77,00	
12,56,13,185	17,95,540	49,800	0	45,000.00	200.00	GRAND TOTAL	4,77,00	0