

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1252,18,00,000		14,75,41,00		14,75,41,00		0021 TAXES ON IMCOME OTHER THAN CORPORATION TAX		
						(01) Receipt from Union Government	17,15,77,00	
1252,18,00,000		14,75,41,00		14,75,41,00		TOTAL 901	17,15,77,00	
1252,18,00,000		14,75,41,00		14,75,41,00		TOTAL 0021	17,15,77,00	
1252,18,00,000	0	1,47,54,100		14,754,100.00		GRAND TOTAL	17,15,77,00	