

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0006 STATE GOODS & SERVICE TAX		
276,97,33,120						101 TAX		
						(01) Tax Collection	4,54,27,00	
276,97,33,120						TOTAL 101	4,54,27,00	
						102 INTERESTS		
1,08,62,091						(01) Collections		
1,08,62,091						TOTAL 102		
						103 Penalty		
11,34,716						(01) Penalty		
11,34,716						TOTAL 103		
						104 FEES		
5,83,40,291						(01) Collections		
5,83,40,291						TOTAL 104		
						105 ITC CROSS UTILIZATION OF SGST		
373,33,18,043						(01) Transfer in from IGST	6,69,45,00	
-29,56,59,841						(02) Transfer out to IGST	- 65,75,00	
343,76,58,202						TOTAL 105	6,03,70,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
79,68,11,326						106 APPORTIONMENT OF IGST- TRANSFER-IN OF TAX COMPONENT TO SGST (01) Transfer in	1,19,54,00	
79,68,11,326						TOTAL 106	1,19,54,00	
98,49,53,234						110 ADVANCE APPORTIONMENT FROM IGST (+) (01) Advance apportionment from IGST (+)	41,84,00	
98,49,53,234						TOTAL 110	41,84,00	
60,449						500 RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS (01) Receipts awaiting transfer to to other Minor Heads		
60,449						TOTAL 500		
51,644						800 OTHER RECEIPTS (01) Collections		
51,644						TOTAL 800		
805,96,05,073						TOTAL 0006	12,19,35,00	
805,96,05,073	0					GRAND TOTAL	12,19,35,00	