

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1206,74,00,000		16,41,08,00		16,41,08,00		0005 CENTRAL GOODS AND SERVICE TAX (CGST)	18,15,73,00	
						(01) Share of Net Proceeds Assigned to States		
1206,74,00,000		16,41,08,00		16,41,08,00		TOTAL 901	18,15,73,00	
1206,74,00,000		16,41,08,00		16,41,08,00		TOTAL 0005	18,15,73,00	
1206,74,00,000	0	1,64,10,800		16,410,800.00		GRAND TOTAL	18,15,73,00	