

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006.

FORM F-1

Macro Economic Framework Statement

A. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2016-17, 2017-18 , 2018-19 and 2019-20 was estimated at ₹27438.62 crore, ₹30789.65 crore, ₹34388.91 crore and ₹38541.72 crore respectively, registering an annual percentage growth of 12.21 percent, 11.69 percent and 12.08 percent respectively. At constant (2011-12) prices, the GSDP of the state during the same period was estimated at ₹21730.23 crore, ₹23742.40 crore, ₹25890.48 crore and ₹28343.92 crore with corresponding annual growth of 9.26 percent, 9.05 percent and 9.48 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices accounted for 22.66 percent, 21.22 percent, 19.70 percent and 18.48 percent during the year 2016-17, 2017-18 , 2018-19 and 2019-20 respectively. During the same period, its share of GSDP at constant (2011-12) prices were 23.33 percent, 22.19 percent, 20.67 percent, 19.42 percent respectively.

The **Secondary Sector** contributed 15.47 percent in 2016-17, 15.16 percent in 2017-18, 15.09 percent in 2018-19 and 15.02 percent in 2019-20 to the GSDP at current market prices. At constant (2011-12) prices, its contribution were 16.91 percent, 16.67 percent, 16.86 percent and 16.89 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 51.78 percent in 2016-17, 52.27 percent in 2017-18, 53.38 percent in 2018-19 and 53.91 percent in 2019-20 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 59.76 percent, 61.15 percent, 62.47 percent and 63.69 percent respectively.

The Per Capita GSDP at current market prices stood at ₹82,127/-, ₹90,213/-, ₹98,620/- and ₹1,08,202/- during 2016-17, 2017-18, 2018-19 and 2019-20 respectively, showing an annual increase of 9.85 percent, 9.32 percent and 9.72 percent. The estimates of per capita GSDP at constant (2011-12) prices were ₹ 65,041/-, ₹69,565/-, ₹74,249/- and ₹79,573/- with the corresponding annual growth of 6.96 percent, 6.73 percent and 7.17 percent during the same period respectively.

Overview of the State Government Finances:

During 2018-19, there is a Revenue Deficit of ₹537.32 crore as compared to 2017-18 where there is a Revenue Surplus of ₹850.80 crore. This is due to a higher than proportionate increase in Revenue Expenditure relative to Revenue Receipts. However, it is estimated that there would be a Revenue Surplus of ₹738.48 crore during 2019-20 (RE) on account of high estimated revenue Receipts.

The Revenue Deficit during 2018-19 has also affected the Fiscal Deficit during the year, increasing the fiscal deficit to ₹2026.07 crore only as compared to ₹237.24 crore during 2017-18. The Fiscal Deficit during 2019-20 (RE) is estimated to increase to ₹1322.84 crore.

There is Primary Deficit of ₹1369.27 crore during 2018-19 on account of very high Fiscal Deficit. It is estimated to decrease to ₹576.68 crore during 2019-20 (RE).

Ways and Means Advances: The State has not availed any WMA from RBI during 2017-18, 2018-19 and 2019-20 (April 2019– February 2020).

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

Macro Economics Framework Statement
Economic Performance at a Glance
Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl.No	Particulars	Absolute Values (₹ in crore)			Percentage Changes	
		2017-18 Actual	2018-19 Actual	2019-20 RE	2018-19 Actual	2019-20 RE
	Real Sector					
1	GSDP					
	(a) at current prices	30789.65	34388.91	38541.72	11.69	12.08
	(b) at 2011-12 prices	23742.40	25890.48	28343.92	9.05	9.48
2	Agriculture Production (At current price)	6533.98	6776.20	7122.99	3.71	5.12
3	Industrial Production (At current price)	4667.75	5187.67	5790.56	11.14	11.62
4	Tertiary Sector Production (At current price)	16094.30	18357.15	20777.38	14.06	13.18
	Government Finances					
1	Revenue Receipts(2+3)	9273.48	9718.62	14437.96	4.80	48.56
2	Tax Revenue(2.1+2.2)	5773.23	6682.31	7512.17	15.75	12.42
	2.1 Own Tax Revenue	1450.09	1793.24	2089.80	23.66	16.54
	2.2 State's share in Central Taxes	4323.14	4889.07	5422.37	13.09	10.91
3	Non Tax Revenue (3.1+3.2)	3500.25	3036.31	6925.79	-13.25	128.10
	3.1 State's Own Non Tax Revenue	366.63	427.70	600.57	16.66	40.42
	3.2 Central Transfer	3133.62	2608.61	6325.22	-16.75	142.47
4	Capital Receipts(5+6+7)	1235.92	1342.70	1761.59	8.64	31.20
5	Recovery of Loans	17.45	18.01	24.94	3.21	38.48
6	Other Receipts					
7	Borrowing and other Liabilities	1218.47	1324.69	1736.65	8.72	31.10
8	Total Receipts(1+4)	10509.40	11061.32	16199.55	5.25	46.45

Sl.No	Particulars	Absolute Values (₹ in crore)			Percentage Changes	
		2017-18 Actual	2018-19 Actual	2019-20 RE	2018-19 Actual	2019-20 RE
9	Total Expenditure (10+11)	9857.79	12158.64	16201.93	23.34	33.25
10	Revenue Expenditure of which	8422.68	10255.94	13699.48	21.77	33.58
	(a) Interest Payments	591.18	656.80	746.16	11.10	13.61
	(b) Subsidies	52.08	58.80	70.08	12.90	19.18
	(c) Salaries	3855.59	5201.00	6186.36	34.90	18.95
	(d) Pension Payment	750.90	1004.91	854.69	33.83	-14.95
11	Capital Expenditure (11a+11b)	1435.11	1902.70	2502.45	32.58	31.52
11a	Capital Outlay	1083.44	1417.28	1730.30	30.81	22.09
11b	Loans & Advances	22.05	89.48	355.96	305.80	297.81
11c	Borrowing and other Liabilities	329.62	395.94	416.19	20.12	5.11
12	Revenue Surplus/Deficit (1-10)	850.80	-537.32	738.48	-163.15	-237.44
13	Fiscal Deficit {(1+5+6)-(9-11c)}	-237.24	-2026.07	-1322.84	754.02	-34.71
14	Primary Deficit (13-10a)	353.94	-1369.27	-576.68	-486.87	-57.88
	Memo					
	Average amount of WMA from RBI (quarterly)	Nil	Nil	Nil	Nil	Nil
	Average amount of OD from RBI (quarterly)	Nil	Nil	Nil	Nil	Nil
	Number of days of OD	Nil	Nil	Nil	Nil	Nil
	Number of occasion of OD	Nil	Nil	Nil	Nil	Nil

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

Form F-2
Medium Term Fiscal Policy Statement
A.FISCAL INDICATOR-ROLLING TARGETS

(₹ in crore)

Sl. No	Items	2017-18 Actual	2018-19 Actual	2019-20 RE	2020-21 BE	Targets for next two year	
						2021-22 Estimates	2022-23 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	9.17	-5.53	5.11	6.03	6.03	6.03
2	Fiscal Deficit as percentage of GSDP	-0.77	-5.89	-3.43	3.53	3.50	3.47
3	Total Outstanding Liabilities as percentage of GSDP	30.80	30.89	30.64	30.62	30.91	31.13
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	850.80	-537.32	738.48	925.01	1017.51	1119.26
6	Fiscal Deficit	-237.24	-2026.07	-1322.84	1532.62	1687.14	1857.18
7	Total Revenue Receipts	9273.48	9718.62	14437.96	15352.59	16887.85	18576.63
8	Total Liabilities	9483.63	10621.87	11808.85	13287.35	14905.32	16681.43
9	GSDP(at Current Prices)	30789.65	34388.91	38541.72	43387.86	48218.50	53586.97

- B. The fiscal performance against major parameters in the Actual 2017-18 & 2018-19, Revised Estimates of 2019-20, Budget Estimates of 2020-21 and the rolling targets for the next two financial years is indicated in the above Table.
- C. The State has always experienced a Revenue Surplus, however, during 2018-19 there was a Revenue Deficit ₹537.32 Cr on account of comparatively higher revenue expenditure which is basically due to the impact of the revised pay recommended by the Meghalaya Fifth Pay Commission. The State is estimated to again have a Revenue Surplus during 2019-20 (RE), 2020-21 (BE) and in the projections for the next two years 2021-22 and 2022-23.
- D. The fiscal deficit during 2018-19 exceeded the statutory limit of 3% by 2.89% to touch 5.89 percent of GSDP. This, as mentioned above, is due to the impact of the revised pay and the increase in capital outlay. For the fiscal year 2019-20, the fiscal deficit target of the State has been increased to 4.1 percent of GSDP as a special dispensation for the fiscal year only in view of downward revision of the State's share of Central Taxes by the Government of India. The revised fiscal deficit target has been brought about through an amendment of the FRBM Act, 2006 promulgated through an ordinance. For 2020-21, the fiscal deficit is estimated at 3.53 percent of GSDP which is also higher than the statutory limit of 3 percent despite the favourable award for the State in the Preliminary Report of the Fifteenth Finance Commission for the FY 2020-21, due to the higher allocation for development schemes. It is anticipated that the allocation for development schemes will continue in the next two years leading to an projected fiscal deficit of 3.50 percent and 3.47 percent during 2021-22 and 2022-23.
- E. The total liabilities as a percentage of GSDP from 2017-18 to 2019-20 (RE) are above the limit of 25 percent recommended by the Fourteenth Finance Commission and recorded 30.80 percent of GSDP during 2017-18, 30.89 percent of GSDP during 2018-19 and estimated at 30.64 percent of GSDP during 2019-20 (RE), 30.62 percent of GSDP during the ensuing financial year 2020-21 and is projected at 30.90 and 31.17 percent in the next two fiscal years 2021-22 and 2022-23.

Assumptions made in connection with the above Estimates on the Medium Term Fiscal Policy:

1. Receipts:

(a) Revenue Receipts: The State's Own Tax and Non Tax Revenue have increased from ₹1816.72 crore in 2017-18 to ₹2220.94 crore in 2018-19. It is estimated to further increase to ₹2690.37 crore in 2019-20 and ₹3067.27 crore in BE 2020-21. In the medium term, a 10 percent growth rate has been taken into account in projecting the State's Own Revenue Receipts during 2021-23.

The State's Share of Central Taxes has increased from ₹4323.14 crore in 2017-18 to ₹4889.07 crore in 2018-19. It was estimated at ₹5422.37 crore during 2019-20 (RE) and ₹5998.98 crore during 2020-21 (BE). As the Fifteenth Finance Commission is yet to submit its final report indicating the recommendation for the State out of the sharable taxes, a growth rate of 10 percent has been taken into account in projecting the State's share in the next two years 2021-22 and 2022-23.

Other Central transfers such as grants for under Finance Commission, Central Sector and Centrally Sponsored Schemes, NEC, NLCPR and EAPs, etc. decreased from ₹3133.62 crore in 2017-18 to ₹2608.61 crore in 2018-19. This is estimated to increase to ₹6325.22 crore in 2019-20(RE). However, during 2020-21 BE, the grants are estimated at ₹6286.34 crore. As the Fifteenth Finance Commission is yet to submit the final report, grants under Finance Commission and other Central Grants is being estimated at a growth rate of 10 percent in the next two year 2021-23. Consequent to the recommendations of the Fourteenth Finance Commission, the Centre has stop releasing grants to the State for financing its plan schemes and the State is required to meet such requirements out of the fiscal space provided by the higher tax devolution from the fiscal year 2015-16.

(b) Capital Receipts: The Capital Receipts of the State consist of Borrowings, Recovery of Loans & Advances and other liabilities in the Public Account. As recommended by the Central Government, the State has discontinued its borrowing from the NSSF from 2016-17 and has simultaneously increased its open market borrowings. The total capital receipts has increased from ₹1242.59 crore in 2017-18 to ₹1342.70 crore in 2018-19. This is estimated to increase to ₹1761.59 crore in 2019-20 (RE) and ₹ 2021.97

crore 2020-21 (BE). The capital receipts is projected at ₹2234.89 crore and ₹2476.32 crore during the next two years, 2021-22 and 2022-23.

2. Expenditure: The total expenditure of ₹9857.79 crore in 2017-18 increased to ₹12158.64 crore in 2018-19. The estimated expenditure of ₹16201.93 crore in 2019-20(RE). Efforts are being made to contain avoidable expenditure through temporary withdrawal of the Meghalaya DFP Rules, 2006. The total expenditure for 2020-21 is estimated at ₹17432.13 crore. Total expenditure projected during 2021-22 and 2022-23 is ₹19186.26 crore and ₹21117.11 crore respectively.

(a). Revenue Expenditure: The Revenue Expenditure has increased from ₹8422.68 crore in 2017-18 to ₹10255.94 crore in 2018-19. The revenue expenditure is estimated to increase to ₹13699.48 crore in 2019-20 and further to ₹14427.28 crore in BE 2020-21. The major components of the revenue expenditure of the Government include Interest Payments, Maintenance, Subsidies, Salaries and Pensions. Revenue expenditure is projected at ₹15870.34 during 2021-22 and ₹17457.37 crore during 2022-23, of which salaries and pension have been projected at a growth rate of 10 percent.

(b). Capital Expenditure: The total capital expenditure of the State was ₹1435.11 crore in 2017-18 which increased to ₹1902.70 crore in 2018-19. The expenditure is estimated to increase to ₹2502.45 crore in 2019-20(RE) a growth of 31.52 percent over actual expenditure in 2018-19. The capital expenditure during 2020-21 (BE) is estimated at ₹3004.55 crore and constitutes 17.24 percent of the total expenditure estimated for the year. The same is projected at ₹3281.86 crore during 2021-22 and ₹3586.61 crore during 2022-23.

FORM F- 3

Fiscal Policy Strategy Statement

A. Fiscal Policy Overview: Fiscal policy during 2019-20 is being determined by the objective set out at the beginning of the year, which is to continue the momentum of aiding the growth of the state's economy while at the same time continuing on the path of fiscal consolidation through continued implementation of the two-pronged strategy, viz. revenue augmentation and expenditure rationalization.

In the 1st quarter, 2nd quarter and 3rd quarter 2019-20, the State has fiscal deficit of 1.24 percent, 1.11 percent and 2.55 percent of GSDP respectively. This is due to lower receipts from the Centre, both in respect of grants and devolution of taxes and relatively higher expenditure.

In order to increase the revenue surplus and reduce the fiscal deficit, the Government has temporarily withdrawn the DFP Rules, 2006 to curtail expenditure.

B. Fiscal Policy for the ensuing financial year: The fiscal policy of the Government for the ensuing 2020-21 will continue to be guided by the objectives of the FRBM Act, that is, to generate revenue surplus, reduce fiscal deficit and debt to build up adequate surplus for discharging the liabilities and for developmental expenditure.

1. **Tax and Non-tax Policy:** In its efforts to augment the revenue collection, the Government has undertaken various tax and non-tax measures such as :

a) Having frequent review meetings to monitor revenue collection relative to the budgetary targets and to decide accordingly in connection with the revision targets base on the trend collection.

- b) Re-categorization of brands and revision of ad valorem duty. The Government has also issued order for prepayment of ad valorem duty which would help in realizing the duties at the entry point, thereby, preventing revenue leakages.
- c) Introduction of new improved Mineral Transport challans with multiple security features like hologram, Fugitive ink and QR codes for transportation of major and minerals.
- d) Preparation of District Survey Reports for all the eleven Districts which will enable the mine owners to obtain environmental clearances and mining leases under Meghalaya Minor Mineral Concession Rules, 2016 for extraction of minor minerals in the state. This measure will lead to more resource mobilization to the Government.
- e) Multi-Lane Free Flow Vehicle Monitoring System to prevent leakage of revenue and control illegal transportation of minerals.

2. **Expenditure Policy:** The Government will continue with its policy of providing adequate resources for sectors such as education, health & family welfare, agriculture & allied activities, rural development and transport infrastructure apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances. Besides expenditure on social and economic infrastructure, the State Government will also endeavor to provide adequate resources and support for development of tourism and industries which have the potential to provide livelihood and employment opportunities.

The expenditure policy of the Government will also be determined by the resources available to the State Government and may need mid-year correction depending on the resources available. As in the past, the State Government may take recourse to issuance of economy measures and temporary withdrawal of DFP Rules to curtail avoidable expenditure if it is felt that the actual resources available are not adequate to meet all the expenditure proposed.

3. **Borrowings:** Market borrowings are the major source of borrowings of the State Government. In 2018-19 the market borrowings of the State was ₹1122.00 crore. This is estimated to increase to ₹1240.25 crore in 2019-20 and ₹1552.00 crore during 2020-21. Other sources of borrowings constitute loans from financial institutions, Central Government loans for EAPs and Public Account.

Though the State has not been successful in containing the Debt-GSDP ratio within the limit of 25 percent recommended by the Fourteenth Finance Commission, efforts are being made to reduce its liability, especially liabilities under the Public Account to bring the Debt-GSDP ratio to a lower level keeping in view the requirement of resources for developmental expenditure.

4. **Consolidated Sinking Fund:** During 1999-2000 the Government constituted a "Consolidated Sinking Fund" for redemption and amortization of open market loan. In 2018-19 the Government has appropriated an amount of ₹48.82 crore from revenue and credited to the Fund for investment in the Government of India Securities. The outstanding as at the end of 2019-20 is estimated at about ₹636.08 crore.

5. **Contingent and other Liabilities:** Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is guided by Section 4(1)(d) of the MFRBM Act, 2006 which requires the State Government to restrict issuing of guarantees except on selective basis where the quality and viability of the scheme to be guaranteed is properly analyzed.

To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government has constituted the Meghalaya Guarantee Redemption Fund managed by the Reserve Bank of India. The amount transferred to the fund for 2019-20 was ₹5.82 crore. The balance in the Fund as at the end of 2019-20 is estimated at ₹25.97 crore.

6. **Levy of User Charges:** At present, not much revenue is raised by State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

Form D-1
Select fiscal Indicators

	Items	2018-19 Actual	2019-20 RE
1	Gross Fiscal Deficit as percentage of GSDP	5.89	3.43
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	-26.52	55.83
3	Revenue Surplus as percentage of GSDP	-1.56	1.92
4	Revenue Surplus as percentage of TRR	-5.53	5.11
5	Total Liabilities-GSDP Ratio(%)	30.89	30.64
6	Total Liabilities as a Ratio Total Revenue Receipts(%)	109.29	81.79
7	Total Liabilities-State's Own Revenue Receipts(%)	478.26	438.93
8	State's Own Revenue Receipts to Revenue Expenditure(%)	21.66	19.64
9	Capital Outlay as percentage of Gross Fiscal Deficit.	69.95	130.80
10	Interest Payment as a percentage of Revenue Receipts	6.76	5.17
11	Salary Expenditure as a percentage of Revenue Receipts	53.52	42.85
12	Pension Expenditure as a percentage of Revenue Receipts	10.34	5.92
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	29.21	26.26
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	21.45	39.04
15	Non Tax Revenue as percentage of TRR	31.24	47.97

		2017-18 Actual	2018-19 RE
	Fiscal Deficit	2026.07	1322.84
	Revenue Surplus	-537.32	738.48
	Total Liabilities	10621.87	11808.85
	Total Revenue Receipts	9718.62	14437.96
	State's Own Revenue Receipts	2220.94	2690.37
	Revenue Expenditure	10255.94	13699.48
	Capital Outlay	1417.28	1730.30
	GSDP	34388.91	38541.72
	Non Developmental Expenditure (Table 13 of Glance)	3552.10	4255.36
	Non Tax Revenue	3036.31	6925.79
	Interest Payment	656.80	746.16
	Salaries	5201.00	6186.36
	Pension Expenditure	1004.91	854.69
	Gross Transfer from the Centre	2608.61	6325.22
	Total Expenditure (excluding repayment)	12158.64	16201.93

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

(₹ in crore)

	Category	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
		2018-19 Actual	2019-20 RE	2018-19 Actual	2019-20 RE	2018-19 Actual	2019-20 RE
1	Market Borrowings	1122.00	1240.25	259.40	273.54	5962.04	6928.75
2	Loans from Centre	22.41	61.40	20.62	21.27	116.27	156.40
3	Special Securities issued to NSSF			49.62	55.00	638.12	583.12
4	Borrowings from Financial Institutions/Banks	180.28	260.00	66.29	66.38	614.15	807.77
5	WMA/OD from RBI						0.00
6	Provident Funds, etc.	395.04	308.00	215.67	242.92	1710.88	1775.96
7	Reserve Funds/Deposits	1469.92	1027.96	1439.43	1051.52	1580.41	1556.85
8	*Other Liabilities						0.00
	Total	3189.65	2897.61	2051.03	1710.63	10621.87	11808.85

FORM D-3
Consolidated Sinking Fund (CSF)

(₹ in Crore)

Outstanding Balance in CSF at the beginning of previous year (2018-19)	Additions during the previous year 2018-19	Withdrawals from CSF during the previous year (2018-19)	Outstanding Balance in CSF at the previous year/beginning of the current year (as on 31.12.19) 2019-2020	Col 4 divided Outstanding stock of borrowings(%)	Additions during the current year 2019-20	Withdrawals from CSF during the current year 2019-20	Outstanding Balance in CSF at the end of current year/beginning of ensuing year 2020-21	Col 8 divided Outstanding stock of SLR Borrowings(%) estimated figure
1	2	3	4	5	6	7	8	9
444.24	96.36	Nil	540.60	7.56	95.48	Nil	636.08	6.53

N.B.

Col. 1: Amount contributed upto 2018-19 + Interest earned from investments in Govt. Stocks upto 2018-2019 (i.e. upto 31.3.2019) + Progressive Balance in CSF upto 2018-19

Col. 2: Principal Amount contributed to CSF during 2018-19 + Interest earned from investments in Govt. Stocks upto 31.03.2019.

Col. 6: Principal Amount contributed to CSF during 2019-20 + Interest Earned from investments in Govt. Stocks upto 31.12.2019.

Col. 8: Amount contributed upto 2019-20 + Interest earned from investments in Govt. Stocks upto 31.12.2019 + Progressive Balance in CSF upto 28.02.2020

(It may be mentioned that Principal Amount contributed to CSF during 2019-20 was made on 28.02.2020)

FORM D-4
Guarantees Given by the State Government

1 Meghalaya Energy Corporation Limited (MeECL)

(Rs in crore)

1	Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year (Principal)	Outstanding at the beginning of the year 2018-19	Additions during the year 2018-19	Reduction during the year (Other than invoked during the year) 2018-19	Invoked during the year		Outstanding at the end of the year 2018-19	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
2	3	4	5	6	7	8	9	10	11	
A	GENERATION									
1	REC (MLHEP)	253.04	253.04					253.04		
2	Central Bank (MLHEP)	75.00	75.00					75.00		
3	Bonds issue (MLHEP)	170.00	170.00		170.00			0.00		
4	Federal Bank (MLHEP)	50.00	50.00		50			0.00		
5	PFC Ltd (MLHEP)	145.00	145.00					145.00		
6	PFC Ltd (Refinancing of Bonds)	170.00		170				170.00		
7	REC Ltd 60 crs (MLHEP)	60.00		60				60.00		
	Total (A) (1-7)	923.04	693.04	230	220	0	0	703.04	23.28	
B	DISTRIBUTION									
1	REC loan (Resheduled)	68.74	68.74					68.74		
2	PFC Ltd	325.00	325.00					325.00		
	Total (B) (1-2)	393.74	393.74	0	0	0	0	393.74	12.86	
C	TRANSMISSION									
	Total (C)	0	0	0	0	0	0	0	0	0
	Grand Total (A+B+C)	1316.78	1086.78	230.00	220.00	0	0	1096.78	36.14	0

2 Cooperation Department

	Cooperation ICDP	0.16	0.12	0.04	0	0	0	0.06	0	
	National Bank for Agriculture & Rural Development for short-term seasonal Agricultural Operation & Investment Credit (1)	10.00	5.91	7.00	0	0	0	7.00	0	Information received from Meghalaya Cooperative Apex Bank Ltd., Shillong
	National Bank & Rural Development for Farm & Non-Farm (1)	30.00	26.23	6.94	0	0	0	27.42	0	
	National Scheduled Tribes Finance & Development Corporation (1)	13.00	7.28	6.05	0	0	0	10.68	0	

₹ in crore

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year									a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year										
		Financial									Physical										
		Loans to			Equity investment	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
1	Agriculture - Directorate of Food Processing																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.08	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1	0	0	0	0
2	Arts & Culture																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Border Areas Dev.																				
	a.	0	0	0	0	0	0	0	0	0	0	0.60	0	0	0	0	0	0	0.49	0	1.09
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0.6	0	0	0	0	0	0	0.49	0	1.09
4	C&RD																				
	a.	0	0	0	0	0	0	0	0	0	30.75	0	0	0	0	0	0	20.3	0	0	51.05
	b.	0.98	0	0	0	0	0	0	0	0.98	2.95	0	0	0	0	0	46.05	0	0	0	49.00
	c.	0.98	0	0	0	0	0	0	0	0.98	33.70	0	0	0	0	0	66.35	0	0	0	100.05
5	Cabinet Affairs																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	CM Sectt																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Communication																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Co-operation-Registrar of Co-operative Societies																				
	a.	35.582	0	0	4.0046	0	0	0	0	39.5866	0	1.26	0	0	0	0	0	0.14	0.45	0	1.85
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	35.582	0	0	4.0046	0	0	0	0	39.5866	0	1.26	0	0	0	0	0	0.14	0.45	0	1.85
9	DCA																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year												
		Financial										Physical												
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others								Irrigation	Power	Others	Machinery	Office					
20	Governor's House																							
	a.	0	0	0	0	0	0	0	0	0	0	0	7.98	1.80	0	0	0	0	0	0	0.40	1.05	0	11.23
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.26	0.12	0	0.38
	c.	0	0	0	0	0	0	0	0	0	0	0	7.98	1.8	0	0	0	0	0	0	0.66	1.17	0	11.61
21	GAD (B) protocol cell																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.32	0	0.32	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	3.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0.32	0	3.32	
22	DHS (MCH & FW)																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	DHS (Research etc.)																							
	a.	0	0	0	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0	0	1.98	3.12	0.13	0	140.67	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.22	0.64	0	0	0	0.86	
	c.	0	0	0	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0	0	2.2	3.76	0.13	0	141.53	
24	Home (Prison)																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Home (CD & HG)																							
	a.	0	0	0	0	0	0	0	0	0	0	0	14.80	23.75	0	0	0	0	3.03	2.58	3.25	1.78	49.19	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.004	0.21	0.19	0.23	0	0.63	
	c.	0	0	0	0	0	0	0	0	0	0	0	14.8	23.75	0	0	0	0	3.034	2.79	3.44	2.01	49.824	
26	Horticulture																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Housing																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	3.86	0	0	0	0	0.04	0.18	0.48	0	4.56	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	3.86	0	0	0	0	0.04	0.18	0.48	0	4.56	
28	I&PR																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	9.42	0	0	0	0	0	0	0	0	9.42	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	9.42	0	0	0	0	0.00	0.00	0.00	0	9.42	
29	Commerce & Industries (Directorate)																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.007	0.1	0	0	0.11	
	b.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.007	0.1	0.00	0	0.11	

₹ in crore

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year									a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year											
		Financial									Physical											
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others							Irrigation	Power	Others	Machinery	Office				
30	Information Technology & Comm Deptt																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0.97	0	0	0	0	0.252	0	0.0033554	0	1.23
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.004	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0.97	0	0	0	0	0.256	0	0.0033554	0	1.23
31	Labour (Employees State Insurance Scheme)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.06	0	0.06
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.06	0	0.06
32	Labour (Dir. Emplm & Craftsmen Training)																					
	a.	0	0	0	0	0	0	0	0	0	32.14	24.76	0	0	0	0	0	8.12	1.05	0.12	0	66.19
	b.	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	32.14	24.76	0	0	0	0	0	8.12	1.05	0.12	0	66.19
33	(Labour) Chief Inspector of Boilers & Factories																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.04	0.10	0	0	0.23
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.04	0.1	0	0	0.23
34	Legal Metrology																					
	a.	0	0	0	0	0	0	0	0	0	8.5	6.85	0	0	0	0	0	2.5	0.16	2.00	0	20.01
	b.	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	8.5	6.85	0	0	0	0	0	2.5	0.16	2.00	0	20.01
35	Megh. State Lottery																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	bc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
36	M.P.S.C.																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
37	Megh. Civil Task Force																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
38	Mining & Geology																					
	a.	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0	0	0	3.26	0.15	1.22	0	6.35
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.02	0	0	0	0.11
	c.	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0	0	3.35	0.17	1.22	0	0	6.46
39	F Personnel (MATI)																					
	a.	0	0	0	0	0	0	0	0	0	0.02	0	0	0	0	0	0	0	0	0.19	0	0.21
	b.	0	0	0	0	0	0	0	0	0	0	2.6	0	0	0	0	0	0	0	0	0	2.60
	c.	0	0	0	0	0	0	0	0	0	0.02	2.6	0	0	0	0	0	0	0	0.19	0	2.81

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year											
		Financial										Physical											
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others							Irrigation	Power	Others	Machinery	Office					
40	PHE																						
	a.	0	0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	94.93	1.02	0.16	1.85	0	122.47
	b.	0	0	0	0	0	0	0	0	0	0		0	0	0	0	3.47	0	0.01	2.64	0	6.12	
	c.	0	0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	98.4	1.02	0.17	4.49	0	128.59
41	PID																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
42	Planning (Eco &Stats)																						
	a.	0	0	0	0	0	0	0	0	0	0	0.20	0.25	0	0	0	0	0.50	0.14	0.22	0	1.31	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0.2	0.25	0	0	0	0	0.5	0.14	0.22	0	1.31	
43	Political																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
44	Power (Inspectorate of Electricity)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
45	Printing & Stationery																						
	a.	0	0	0	0	0	0	0	0	0	0	2.74	2.42	0	0	0	0	0.00	6.07	0.16	0	11.39	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	2.74	2.42	0	0	0	0	0	6.07	0.16	0	11.39	
46	PWD (Bldg)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	5.81			0	0	0			0	0	5.81
	b.	0	0	0	0	0	0	0	0	0	0		0.35			0	0	0			0	0	0.35
	c.	0	0	0	0	0	0	0	0	0	0	0	6.16	0	0	0	0	0	0	0	0	0	6.16
47	PWD(Roads) & PMGSY																						
	a.	0	0	0	0	0	0	0	0	0	0	426.26	15.81	5702.48	4599.875	13.03	0	26.9	5.63	0.63	3.29	0	10793.91
	b.	0	0	0	0	0	0	0	0	0	0	3.00	0.00	275.149	684.917	0.00	0	1.73	0.00	0.00	0.00	0	964.80
	c.	0	0	0	0	0	0	0	0	0	0	429.26	15.81	5977.63	5284.792	13.03	0	28.63	5.63	0.63	3.29	0	11758.702
48	Relief & Rehabn																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
49	Revenue (Land Records & Survey)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.69	0	0	0	0	1.69
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.3	1.864	0.065	0	0	2.23
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.99	1.864	0.065	0	0	3.92

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year											
		Financial										Physical											
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others							Irrigation	Power	Others	Machinery	Office					
50	SAD																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	Department of Textiles																						
	a.	0	0	0	0	0	0	0	0	0	0	0	5.99	0	0	0	0	0	0.60	0.30	0	0	6.89
	b.	0	0	0	0	0	0	0	0	0	0	0	48.65	0	0	0	0	0	0	0	0	0	48.65
	c.	0	0	0	0	0	0	0	0	0	0	0	54.64	0	0	0	0	0	0.6	0.3	0	0	55.54
52	Social Welfare																						
	a.	0	0	0	0	0	0	0	0	0	0	0.5	0.20	0	0	0	0	0	0	0.03	0	0	0.73
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0.03	0	0	0.73
53	Soil & Water Conservation																						
	a.	0	0	0	0	0	0	0	0	0	0	0	1.5	0	0	0	0	0.2	0.1	1.5	0	0	3.30
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	1.5	0	0	0	0	0.2	0.1	1.5	0	0	3.30
54	Directorate of Small Savings																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.005	0.5	0	0	0.51
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.005	0.5	0	0	0.51
55	Sports & Youth Affairs																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	Tourism																						
	a.	0	0	0	0	0	0	0	0	0	0	14.67	0	0	0	0	0	0.29	0	0.24	0	0	15.20
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	14.67	0	0	0	0	0	0.29	0	0.24	0	0	15.20
57	Commissioner of Transport																						
	a.	0	0	0	0	0	0	0	0	0	0	0	1.00	0	0	0	0	0	0	0.20	0	0	1.20
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0.2	0	0	1.20
58	Urban Affairs																						
	a.	0	0	0	0	0	0	0	0	0	0	48.46	2.07	0	0	0	0	1.53	0.02	0.01	0.17	0	52.26
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	48.46	2.07	0	0	0	0	1.53	0.02	0.01	0.17	0	52.26
59	Weights & Measures																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

₹ in crore

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year												
		Financial										Physical												
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others								Irrigation	Power	Others	Machinery	Office					
60	Directorate of A.H. & Veterinary																							
	a.	0	0	0	0	0	0	0	0	0	0	1519.55	0	0	0	0	0	0	0	0.5	0	0	0	1520.05
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0	0	0.50	
	c.	0	0	0	0	0	0	0	0	0	0	1519.55	0	0	0	0	0	0	0.5	0.5	0	0	1520.55	
61	Water Resources																							
	a.	0	0	0	0	0	0	0	0	0	0	46.2707	25.67	0	0	402.68	0	0	0.05	0.11	0.97	0	475.75	
	b.	0	0	0	0	0	0	0	0	0	0	0	1.34	0	0	26.82	0	0	0.04	0	0	0	28.20	
	c.	0	0	0	0	0	0	0	0	0	0	46.2707	27.01	0	0	429.5	0	0	0.09	0.11	0.97	0	503.95	
62	Commissioner for persons with disabilities																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13	0.08	0	0	0.21	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.005	0	0	0	0.01	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.135	0.08	0	0	0.22	
63	Commerce & Industries (Mawmluh Cherra Cements Limited)																							
	a.	0	0	0	0	0	0	0	4.15	4.15	0	0	0	0	0	0	0	127.33	0	0	0	0	127.33	
	b.	0	0	0	0	0	0	0	2.47	2.47	0	0	0	0	0	0	0	3.47	0	0	0	0	3.47	
	c.	0	0	0	0	0	0	0	6.62	6.62	0	0	0	0	0	0	0	130.8	0	0	0	0	130.80	
64	Labour (O/o Chief Inspector of Boilers & Factories)																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.094	0.044	0.099	0	0	0.24	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.094	0.044	0.099	0	0	0.24	
65	Dir. Of Accounts & Treasuries																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.38	0	0	0.38	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.38	0	0	0.38	
66	Dir. of Dairy Development																							
	a.	0	0	0	0	0	0	0	0	0	0	46.49	35.76	0	0	0	0	0	0.06	0	0.026	0	82.34	
	b.	0	0	0	0	0	0	0	0	0	0	0	0.44	0	0	0	0	0	0	0	0	0	0.44	
	c.	0	0	0	0	0	0	0	0	0	0	46.49	36.2	0	0	0	0	0	0.06	0	0.026	0	82.78	
67	PWD (Roads) - Monitoring & evaluation Branch																							
	a.	0	0	0	0	0	0	0	0	0	0	0	0	4799.48	4744.008	0	0	0	0	0	0	0	9543.49	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	545.6792	461.568	0	0	0	0	0	0	0	1007.25	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	5345.163	5205.576	0	0	0	0	0	0	0	10550.74	
68	Director General of Police																							
	a.	0	0	0	0	0	0	0	0	0	0	0.21	0.69	0	0	0	0	0	0	0	0	0	0.90	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0.21	0.69	0	0	0	0	0	0	0	0	0	0.90	

₹ in crore

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year									a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year												
		Financial									Physical												
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others							Irrigation	Power	Others	Machinery	Office					
69	Meghalaya State Skills Development Society (Labour Deptt)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0.09	0	0	0	0	0	0	0	0.03	0	0.12
	b.	0	0	0	0	0	0	0	0	0	0	0	0.02	0	0	0	0	0	0	0	0	0	0.02
	c.	0	0	0	0	0	0	0	0	0	0	0	0.11	0	0	0	0	0	0	0	0.03	0	0.14
70	Planning Department																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	17.00	0	21.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2.00	0	2.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	19.00	0	23.00	
71	GAD (B) Estate Office																						
	a.	0	0	0	0	0	0	0	0	0	318.3	92.59	0	0	0	0	0	0	0	0	0	410.89	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	318.3	92.59	0	0	0	0	0	0	0.00	0.00	0	410.89	
72	GAD (B) Sainik Welfare & Zila Sainik Welfare																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0	0.02	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.02	0	0.02	
73	GAD (A) District Planning Officer, East Khasi Hills																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0	0.02	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.02	0	0.02	
74	GAD (A) meghalaya House Vellore																						
	a.	0	0	0	0	0	0	0	0	0	1.20	0	0	0	0	0	0	0	0.07	0	0	1.27	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	1.2	0	0	0	0	0	0	0	0.07	0.00	0	1.27	
75	Meghalaya Industrial Development Corporation Ltd. (MIDC)																						
	a.	0	0	83.02	13.33	0	0	0	0	96.35	0.79	0.50	0	0	0	0	0	0	0.08	0.25	0.02	1.64	
	b.	0	0	17.24	0	0	0	0	0	17.24	0	0	0	0	0	0	0	0	0	0.35	0.001	0.35	
	c.	0	0	100.26	13.33	0	0	0	0	113.59	0.79	0.50	0	0	0	0	0	0	0.08	0.60	0.021	1.99	
	A.	35.582	0	83.02	17.3346	0	9.27	35066.99	4.15	35216.3466	2664.2107	289.59	10502.2	9344.123	415.71	0	123.36	156.943	41.6649	39.5683554	1.8	23579.16496	
	B.	0.98	0	17.24	0	0	0.88	-16400.48	2.47	-16378.91	5.95	59.74	820.8282	1146.485	26.82	0	6.19	4.768	49.229	5.365	0.231	2125.6062	
	C.	36.562	0	100.26	17.3346	0	10.15	18666.51	6.62	18837.4366	2670.1607	349.33	11323.02	10490.608	442.53	0	129.55	161.711	90.8939	44.9333554	2.031	25704.77116	

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)

(As at the end of the reporting year)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		(Rs. Crore)					(Rs. in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
0029	Land Revenue					0.00					0.00	0.00
0030	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
	Sales Tax					0.00					0.00	0.00
	Central Sales Tax					0.00					0.00	0.00
	Sales Tax on Motor Spirit and Lubricants					0.00					0.00	0.00
	Surcharge on Sales Tax					0.00					0.00	0.00
	State Excise					0.00					0.00	0.00
	Taxes on Vehicles					0.00					0.00	0.00
	Surcharge					0.00					0.00	0.00
	☆ Other Taxes					0.00					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - ☆ Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)
COMMISSIONER OF EXCISE

(As at the end of the reporting year)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		(Rs. Crore)					(Rs. in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
0039- State Excise.	License Fee from Outstills					0.00					0.00	0.00
	License Fee of 1 Bottling					0.00					0.00	0.00
	License Fee of M/s M.L.Bonded Warehouse.					0.00					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - ☆ Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

(Rs in crore)

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
PWD (Roads)-Monitoring & Evaluation Branch	284.20	0	0
PWD (Roads) Department Pradhan Mantri Gram Sadak Yojana (PMGSY)	1488.24	Not applicable	0
Directorate of A.H. & Veterinary Department	0.26	0	5.17
Directorate of Dairy Development	0.36	0	0.98
Director General of Police	12.73	0	N/A
Water Resources	88.08	0	14.88

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Directorate of Agriculture

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)	1213	879	859	7891.54	8712.02
1.Regular (for each grade in separate lines)					
(i) Grade I					
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV					
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 47

Name of Govt. Department:

Animal Husbandry & Veterinary Department

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	297	297	297		
(ii) Grade II	487	487	487		
(iii) Grade III	279	279	279		
(iv) Grade IV	582	582	582		
	1645	1645	1645		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
Total A	1645	1645	1645		
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Directorate of Arts & Culture

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	1	1	1		
(ii) Grade II	29	18	17		
(iii) Grade III	98	72	69		
(iv)Grade IV	73	59	58		
	201	150	145		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3 Adhoc (for each grade in separate lines)	Grade - III = 15	Grade - III = 15	Grade - III = 15		
	Grade - IV = 15	Grade - IV = 15	Grade - IV = 15		
Total A	30	30	30		
4. Employees charged to work	Nil	Nil	Nil		
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Directorate of Border Areas Development

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)	110	108	110		
1.Regular (for each grade in seperate lines)					
Grade I	2				
Grade II	26			705	757.79
Grade III	25				
Grade IV	53				
2. Officiating (for each grade in separate lines)	nil				
3 Adhoc (for each grade in separete lines)	nil				
4. Employees charged to work	nil				
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)	Nil				
C. Approve Staff in Aided Institution	Nil				
1. Name of Aided Institution (for each grade in separate lines)	Nil				

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Community & Rural Devpt

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	5				
(ii) Grade II	5				
(iii) Grade III	28	1			
(iv) Grade IV	6				
	44	1			
2. Officiating (for each grade in separate lines)					
(i) Grade- IV	6				
3 Adhoc (for each grade in separate lines)					
Total A	50			197	249
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 31

Name of Govt. Department:

Chief Inspector of Boilers

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade I	2	2	2	67.23	105.5
Grade II	3	1	1		
Grade III	9	5	6		
Grade IV	2	2	2		
2. Officiating (for each grade in separate lines)		Nil			
3 Adhoc (for each grade in separate lines)		Nil			
4. Employees charged to work		Nil			
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)		NA			
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Registrar of Cooperatives

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)	401	401	401	226.1	268.3
(i) Grade I	41				
(ii) Grade II	180				
(iii) Grade III	90				
(iv) Grade IV	89				
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines) I. Meghalaya State Housing Board					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 20

Name of Govt. Department:

Civil Defence & Home Guards

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
(i) Grade I	8	7	7	4,193.33	4,773.27
(ii) Grade II	18	18	18		
(iii) Grade III	1171	949	949		
(iv) Grade IV	204	201	201		
	1401	1175	1175		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines) I. Meghalaya State Housing Board					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 34

Name of Govt. Department:

Commissioner for Person With Disabilities

2235-Social Security & Welfare-02-Social Welfare-101-Welfare of Handicapped-(14)-Implementation of PWD Act,1995. Appointment of the Commission of Disabilities-01-Salaries General in budget for 2019-20	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	1	1	1	11.44	14.08
(ii) Grade II	2	2	2	26.94	27.02
(iii) Grade III	2		1	0.00	4.28
(iv) Grade IV	4	4	3	13.48	11.85
2. Officiating (for each grade in separate lines)	1	1	1	5.44	6.24
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	5			4.39	7.10
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 49

Name of Govt. Department:

Directorate of Accounts & Treasuries

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Gazetted	2	16	20	2,324.03	2,549.35
Semi Gazetted	8	5	8		
Non-Gazetted	651	430	444		
2. Officiating (for each grade in separate lines)					
Non-Gazetted	nil	115 (on contract basis)	115 (on contract basis)		
3 Adhoc (for each grade in separate lines)					
Non-Gazetted	nil	38	39		
4. Employees charged to work	nil	nil	nil		
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	Does not Arise				
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution	Does not Arise				
1. Name of Aided Institution (for each grade in separate					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 52 & 54

Name of Govt. Department:

Directorate of Commerce and Industries

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	15	19	18	1033	1185
(ii) Grade II	7	20	24		
(iii) Grade III	59	67	66		
(iv)Grade IV	14	51	57		
Total	95	157	165		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3 Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

DC East Khasi Hills

2070-OAS-115-Guest House Govt Hostels etc(03)-Other Session & Circuit Houses-Sixth Schedule	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade IV	5	5	5	25.37	23.94
	5	5	5	25.37	23.94
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

DC Jowai

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)	9	0	0		
1.Regular (for each grade in separate lines)					
(i) Grade I	0	0	0	20.77	20.97
(ii) Grade II	0	0	0		
(iii) Grade III	1	0	0		
(iv)Grade IV	8	0	0		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

DC Circuit House Nongpoh

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I					
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV	4	3	2	16.71	19.22
2. Officiating (for each grade in separate lines)	1	1	1	2.33	2.41
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	2	1	2	0.80	1.57
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

DC Circuit House Nongstoin

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)	4	4	4		
(i) Grade I	0			22.56	29.00
(ii) Grade II	0				
(iii) Grade III	1	1	1		
(iv)Grade IV	3	3	3		
2. Officiating (for each grade in separate lines)					
(i) Grade I					
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV	4	4	4		
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

DC Circuit House Mawkyrwat

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)				14.47	38.96
(i) Grade I					
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV	5		5		
2. Officiating (for each grade in separate lines)					
(iv)Grade IV	3		3		
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 53

Name of Govt. Department:

Sericulture & Weaving Department

Heads of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
2851 Village & Small Industries -Non Planand State Plan- 001 Direction & Admn					
(01)-HQ Orgn for Handloom & Sericulture -01-Salaries	60		1	3.99	4.06
(02)-Dist. Estt (Handloom) -01-Salaries	49			2.3	2.75
(03)-Dist. Estt (Sericulture)-01-Salaries	49			2.78	2.89
003-Training - 01 - Salaries	30			1.87	2.37
103 - Handloom Industries - 01 - Salaries	266			12.87	15.04
107 - Sericulture Industries - 01- Salaries	457			19.33	21.53
Total	911		1	43.14	48.64

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 21

Name of Govt. Department:

Education

Head of Account 2202-General Education-80- General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.(01) Directorate (SCERT)					
Grade I	2			5,960.54	6,174.39
Grade II	149				
Grade III	157				
Grade IV	108				
Total	416				
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 15

Name of Govt. Department:

Directorate of Local Fund Audit

Head of Accounts	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	7	6	6		
(ii) Grade II	135	111	102		
(iii) Grade III	25	20	23	1,282.11	1,946.97
(iv)Grade IV	50	43	45		
	217	180	176		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 48

Name of Govt. Department:

Animal Husbandry & Veterinary Department - Directorate of Dairy Development

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	6	4	6		
(ii) Grade II	16	17	16		
(iii) Grade III	70	70	70		
(iv) Grade IV	63	63	63		
Total	155	154	155		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 41

Name of Govt. Department:

Dte of Economics & Statistics

Heads of Account 3454-Census Survey and Statistics-02-Survey and Statistics-112-Economic Advice & Statistics	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)	356	243	240	15.56	17.00
1.Regular (for each grade in separate lines)					
(i) Group A	2	2	2		
(ii) Group B	97	66	64		
(iii) Group C	184	143	142		
(iv)Group D	42	32	32		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
(A) Grand Total					
4. Employees charged to work					
B. Approved Employees					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Dte of Land Recorde & Survey

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)	351	191	184	1151	1110
1.Regular (for each grade in seperate lines)					
Grade -I	6				
Grade - II	8				
Grade -III	78				
Grade - IV	106				
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
B. Approved Employees					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 21

Name of Govt. Department:

Dte of Higher & Technical Education

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
2202 - General Education					
02. Secondary Education	214	214	214	1241	1570
03. University & Higher Education	1443	1443	1443	1612	19416
Total	1657	1657	1657	2853	20986
2203- Technical Education	244	244	244	1406	1440
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 26

Name of Govt. Department:

Directorate of Health Services (research etc)

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020				Number of posts filled up as on		Fund required (₹ in lakh)	
					1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)								
2210-Medical & Public Health-06-Public Health-106-Manufactures of Sera/Vaccine-(01)-pasteurs Institute with attached Laboratory facilities - (including improvement thereof) General	185				149 posts 36 vaccant	143 posts 42 vaccant	1,038.00	1,071.07
2210-Medical & Public Health-01-Urban Health Srvices Allopathy-110-Hospitals & Dispensaries-(09)-Estt of Blood Banks- General	23				20 posts 3 vaccant	20 posts 3 vaccant	144.00	168.00
2210-Medical & Public Health-06-Public Health-107-Public Health Laboratories-(01)-Estt of Combined Food & Drugs Laboratories- General	20				12 posts 7 vaccant 1 (Temp)	10 posts 10 vaccant	140.00	154.86
2210-Medical & Public Health-06-Public Health-107-Public Health Laboratories-(01)-Estt of Drug Testing Laboratory for Quality Control of Ayurveda etc.- General	7				4 posts 1 (by transfer) 3 vaccant	4 posts 1 (by transfer) 3 vaccant	44.00	48.00
1.Regular (for each grade in separate lines)	Gr I	Gr-II	Gr-III	Gr-IV				
	20	14	79	64				
	1 (by transfer) Gr-I							
2. Officiating (for each grade in separate lines)								
3 Adhoc (for each grade in separate lines)								
4. Employees charged to work								
B. Approved Employees								
1. Name of PSUs (for each grade in separate lines)								
C. Approve Staff in Aided Institution								
1. Name of Aided Institution (for each grade in separate lines)								

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 40

Name of Govt. Department:

Directorate of Programme Implementation & Evaluation

Heads of Account 3451-Sectt Economic Services-091- Attached Offices-(01)-Evaluation Unit Attached PIE Dept	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)	25				
1.Regular (for each grade in separate lines)					
(i) Grade I	1			16.09	18.90
(ii) Grade II	9			92.85	94.79
(iii) Grade III	10	2	1	42.06	53.40
(iv)Grade IV	5	1		13.11	21.33
Total	25	3	1	164.11	188.42
2. Officiating (for each grade in separate lines)					
(iii) Grade III				4.50	
(iv)Grade IV				3.11	0.09
Total				7.61	0.09
Grand Total				171.71	188.51
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	25	3	1	335.82	376.92

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Office of the Dist. Planning Officer

Head of Accounts	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade I	2	0	2		11.20
Grade III	1	1	1	6.95	7.63
Grade III	3	2	2	10.92	13.97
Grade IV	3	3	3	10.79	11.70
Total	9	6	8	28.66	44.49
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	9	6	8	28.66	44.49

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 5

Name of Govt. Department:

Election Department

2015-Election-103-Preparation and printing of Electoral Rolls-(01)-Expenditure on preparation and printing of electoral rolls for Assembly and	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Group A	3	3	3	188.28	188.28
Group B	26	25	24		
Group C	6	4	4		
Group D	4	3	3		
Total	39	35	34	188.28	188.28
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	39	35	34	188.28	188.28

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

General Admn (B) Dept. (Estate Office)

2216-Housing-05-General Pool Accommodation--800-Other Expenditure-04-Estate Management-01-Salaries-Sumtuary Allowance-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)	2216				
1.Regular (for each grade in separate lines)					
Grade I	3			454.00	437.00
Grade III	24				
Grade III	61				
Grade IV	0				
Total	88	0	0	454.00	437.00
2. Officiating (for each grade in separate lines)					
Grade III	2				
Grade IV	7				
Total	9				
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	97	0	0	454.00	437.00

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 32

Name of Govt. Department:

Food Civil Supplies & Consumer Affairs Department

Head of Accounts	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-001-Direction & Admn-(01)--Supply				
1. Regular (For each grade in separatelines)					
Grade 1	13	12	11	1,440.12	1,914.12
Grade 2	32	31	26		
Grade 3	198	174	155		
Grade 4	58	55	50		
Total	301	272	242	1,440.12	1,914.12
2. Offiating (For each grade in separatelines)					
Grade 1					
Grade 2					
Grade 3		4	4	13.47	14.42
Grade 4		1	1	2.42	2.45
Total	0	5	5	15.89	16.87
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work	0	0	0		
Grand Total	301	277	247	1456.01	1930.99

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 49

Name of Govt. Department:

Fisheries

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade I		18	18	3770.40	4207.20
Grade III		57	76		
Grade III		132	140		
Grade IV		115	126		
Total		322	360	3770.4	4207.2
2. Officiating (for each grade in separate lines)	NIL				
3 Adhoc (for each grade in separate lines)	NIL				
4. Employees charged to work	NIL				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)1. Name of PSUs (for each grade in separate lines)					
Grade I	1	0	0	1.818	1.91
Grade III	15	3	2		
Grade III	128	76	93		
Grade IV	29	4	21		
Total	173	83	116	1.818	1.91
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	173	405	476	3772.218	4209.11

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

General Admn (A) Department (Estate Office)

2070-OAS-05-Guest House-115-Govt Hostels etcguest house-Shillong-01-Salaries-Allowance- General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)	2070				
1.Regular (for each grade in seperate lines)					
Grade I	0			0.28	0.23
Grade III	1				
Grade III	4				
Grade IV	1				
Total	6	0	0	0.28	0.23
2. Officiating (for each grade in separate lines)					
Grade IV	1				
Total	1				
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	7	0	0	0.28	0.23

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

Office of the Officer On Special Duty, Meghalaya House, Guwahati.

2070-OAS-115-Guest House- Ghy, Hostels etc.-(07)- Meghalaya House-Guwahati-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
Group A	1	0	0	112.11	120.32
Group B	1	0	0		
Group C	7	0	0		
Group D	16	0	0		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
Total	25	0	0	112.11	120.32
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	25	0	0	112.11	120.32

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

General Admn (B) Dept. (Protocol Cell)

(12)-Expenditure on State Protocol Officer-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)	3 post of drivers			salary borne by SAD	salary borne by SAD
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total					

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

General Admn (B) Dept. (Protocol Cell)

2216-Housing-05-General Pool Accommodation-800- OE-04-Estate Management-01-Salaries-Sumutuary Allowance-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1	2	3	4	5	6
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade -I	3			454.00	437.00
Grade -II	24				
Grade -III	61				
Grade -IV					
Total	88	0	0	454.00	437.00
2. Officiating (for each grade in separate lines)					
Grade -III	2				
Grade -IV	7				
Total	9				
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	97	0	0	454.00	437.00

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

Office of the Officer On Special Duty, Meghalaya House, Guwahati. (LGBI, Airport, Guwahati)

2070-OAS-800-Other Expenditure-(09)-Expenditure on Airport Protocol Officer-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
Grade A	0	0	0	20.00	21.49
Grade B	1	0	0		
Grade C	1	0	0		
Grade D	1	0	0		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separete lines)		0	0		
4. Employees charged to work		0	0		
Total	3	0	0	20.00	21.49
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	3	0	0	20.00	21.49

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

General Administration (A) Department, Meghalaya House, Vellore

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A. Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
Grade -I		1	1	27.85	0.00
Grade -II		1	1		
Grade -III		2	2		
Grade -IV		3	3		
Total		7	7	27.85	0.00
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3 Adhoc (for each grade in separete lines)	Nil	Nil	Nil		
4. Employees charged to work	Nil	Nil	Nil		
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
C. Approve Staff in Aided Institution	Nil	Nil	Nil	Nil	Nil
1. Name of Aided Institution (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
Grand Total		7	7	27.85	0.00

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 2

Name of Govt. Department:

Governor's Sectt. Raj Bhavan

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade -I	3			382.21	400.00
Grade -II	2				
Grade -III	49	3	3		
Grade -IV	29				
Total	83	3	3	382.21	400.00
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total		7	7	382.21	400.00

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 29

Name of Govt. Department:

Housing Department

Head of Accounts	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Senior Grade	1			438.00	469.00
(i) Group I	4				
(ii) Group II	34				
(iii) Group III	67				
(iv) Group IV	31				
Total	137	0	0	438.00	469.00
2. Officiating (for each grade in separate lines)					
(i) Group IV	2			11.00	11.00
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	3			3.00	4.00
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines) I. Meghalaya State Housing Board	35			31.00	31.50
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	177	0	0	483.00	515.50

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Name of Govt. Department- Directorate of Horticulture, Meghalaya, Shillong.

Heads of Account (Major, Sub-Minor, Minor) 2401-Crop-Husbandry	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1	4	5	6	7	8
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Senior Grade					
(i) Group I	40	26	24	3,676.66	4,044.33
(ii) Group II	15	13	16		
(iii) Group III	235	183	204		
(iv) Group IV	224	191	175		
	514	413	419	3,676.66	4,044.33
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
I. Meghalaya State Housing Board					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	514	413	419	3676.66	4044.33

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 11

Name of Govt. Department:

Inspectorate of Electricity

2045-Other Taxes & Duties on Commodities & Services-103-Collection of Charges-Electricity Duty-(01)-Inspectorate of Electricity-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1	2	3	4	5	6
A Govt. Employees (for each h/a) 2045-Other Taxes &	34	2	2	172.57	199.04
1.Regular (for each grade in separate lines)					
(i) Group I	3	0	0		
(ii) Group II	2	0	0		
(iii) Group III	18	1	2		
(iv) Group IV	11	1			
Total	34	2	2	172.57	199.04
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines) I. Meghalaya State Housing Board					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	34	2	2	172.57	199.04

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 30

Name of Govt. Department:

Information and Public Relations

"2220-information and Publicity-60-Others"	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade I	7				
Grade II	22				
Grade III	130				
Grade IV	41				
2. Officiating (for each grade in separate lines)					
Grade I	0				
Grade II	0				
Grade III	18				
Grade IV	28				
3 Adhoc (for each grade in separate lines)					
Grade III	3				
4. Employees charged to work	38				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	287				

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 31

Name of Govt. Department:

Labour Commissioner

2230-Labour & Employment-01-Labour-001-Direction & Admn-(01)-Labour Commissioner Estt	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Group I	15	10	13	1,136.00	1,459.84
(ii) Group II	53	51	52		
(iii) Group III	162	128	130		
(iv) Group IV	79	71	69		
Total	309	260	264	1,136.00	1,459.84
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	309	260	264	1136	1459.84

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 42

Name of Govt. Department: Legal Metrology

A.Govt. of Employees (for each Head of Account) 3475-Other General Economic Services-106- Regulation of Weights and Measures-	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1. Regular (For each grade in separatelines)					
Grade 1	5	5	5	515.14	658.56
Grade 2	15	15	15		
Grade 3	57	57	57		
Grade 4	36	36	36		
Total	113	113	113	515.14	658.56
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
Grand Total	113	113	113	515.14	658.56

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 14

Name of Govt. Department:

Mairang Civil Sub-Division

2053-District Admn-094-Other Estt.-(02)-Process Serving Estt.-6th Schedule Pt-II Areas	Number of sanctioned posts as on 1st April of	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
(i) Grade I	1	0	0	212.41	55.55
(ii) Grade II	4	0	0		
(iii) Grade III	18	0	0		
(iv)Grade IV	25	0	0		
2. Officiating (for each grade in separate lines)					
(iii) Grade III	2	0	0		
3 Adhoc (for each grade in separete lines)	0	0	0	0	0
4. Employees charged to work	0	0	0	0	0
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)	0	0	0	0	0
C. Approve Staff in Aided Institution	0	0	0	0	0
1. Name of Aided Institution (for each grade in separate lines)	0	0	0	0	0
Grand Total	48	0	0	212.41	55.55

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Mawmluh Cherra Cements Limited

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
(iii) Grade III					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
(i) Grade I	27			1176.29	
(ii) Grade II	65				
(iii) Grade III	108				
(iv) Grade IV	121				
Total	321	0	0	1176.29	0
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	321	0	0	1176.29	0

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 14

Name of Govt. Department:

Meghalaya Administrative Training Institute

2053-District Administration	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	17	7	10	219.17	257.25
(ii) Grade II	12	3	4		
(iii) Grade III	18	2	5		
(iv) Grade IV	74	12	8		
2. Officiating (for each grade in separate lines)	121	24	27		
(iii) Grade III	2	0	0		
3 Adhoc (for each grade in separate lines)	0	0	0	0	0
4. Employees charged to work	0	0	0	0	0
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)	0	0	0	0	0
C. Approve Staff in Aided Institution	0	0	0	0	0
1. Name of Aided Institution (for each grade in separate lines)	0	0	0	0	0
Grand Total	121	0	0	219.17	257.25

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Meghalaya Legislative Assembly

Heads of Account (Major, Sub-Major, Minor) 2011	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
(i) Grade I	14	14		2,981.73	3,508.26
(ii) Grade II	27	27			
(iii) Grade III	69	69			
(iv)Grade IV	503	503			
Total	613	613	0	2981.73	3508.26
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	613	613	0	2,981.73	3,508.26

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 25

Name of Govt. Department:

Office of the Director Meghalaya State Lottery

2075-Miscellaneous General Services-103-State Lottery-(01)-Expenditure State Lotteries	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1	2	3	4	5	6
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Senior Grade					
(i) Grade I	0	0	0	135.08	147.05
(ii) Grade II	0	0	0		
(iii) Grade III	15	11	11		
(iv) Grade IV	10	8	8		
Total	25	19	19	135.08	147.05
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	25	19	19	135.08	147.05

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 23

Name of Govt. Department:

Meghalaya State Infomatic Commission

Heads of Account 2251-Sectt Social Services-State Schemes 090-Sectt-(12)-Meg Info Commission (RTI) General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)	12	0	0	90.45	200.00
1.Regular (for each grade in seperate lines)					
Senior Grade					
(i) Grade I					
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV					
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	12	0	0	90.45	200.00
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	12	0	0	90.45	200.00

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 55

Name of Govt. Department:

Mining & Geology

2853-Non ferrous Mining Metallurgical Industries - 02 - Regulation & Devp. Of Mines-001-Direction & Admn (01)-geology & mining Estt (General)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1	2	3	4	5	6
A Govt. Employees (for each h/a)				(in Cr)	(in Cr)
1.Regular					
(i) Grade I	42	29	31	1246.00	1945.00
(ii) Grade II	27	17	16		
(iii) Grade III	122	81	79		
(iv)Grade IV	100	85	80		
Total	291	212	206	1246.00	1945.00
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	291	212	206	1246.00	1945.00
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of the PSU: Meghalaya Miming Development Corporation					
Regular Grade I	1	1	1	162.00	128.00
Regular Grade II	4	4	4		
Regular Grade III	6	6	6		
Regular Grade IV	1	1	1		
Temporary Grade IV	6	6	6		
Retainership	1	1	1		
Total	19	19	19	162.00	128.00
Grand Total	310	231	225	1408.00	2073.00

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Meghalaya Public Service Commission

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	5	5	5	376.98	445.96
(ii) Grade II	15	14	14		
(iii) Grade III	28	25	25		
(iv) Grade IV	20	19	20		
Total	68	63	64	376.98	445.96
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	68	63	64	376.98	445.96

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Meghalaya State Skill Development Society

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
1	2	3	4	5	6
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade II					
From State Plan	1	1	1	3.81	4.00
From ADB State Share	16	16	16	61.88	69.59
Grade- III					
From State Plan	1	1	1	2.43	2.43
From ADB State Share	1	1	1	2.18	2.27
Grade - IV					
From State Plan	4	4	4	4.04	4.24
From ADB State Share					
Total	23	23	23	74.34	82.53

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 12

Name of Govt. Department:

Planning Department

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	24	17	17	219.50	285.47
(ii) Grade II	58	41	41	325.77	547.83
(iii) Grade III	128	71	71	238.73	480.90
(iv)Grade IV	78	34	36	134.83	283.20
Total	288	163	165	918.83	1597.4
2. Officiating (for each grade in separate lines)					
(i) Grade I					
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV	11	11	11	49.56	83.66
Total	11	11	11	49.56	83.66
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate					
Grand Total	299	174	176	968.39	1681.06

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Directorate of Printing & Stationery

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	14	9	4	199.94	266.35
(ii) Grade II	9	33	33	468.30	646.93
(iii) Grade III	98	229	239	912.96	1,431.02
(iv) Grade IV	68	51	53	236.88	247.88
Total	189	322	329	1,818.08	2,592.18
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	189	322	329	1818.08	2592.18

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 49

Name of Govt. Department:

Personnel & Administrative Reforms (A) Department

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade I	254	220	217		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	254	220	217		

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Revenue & Disaster Management

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	11	11	11	82.54	95.00
(ii) Grade II					
(iii) Grade III					
(iv) Grade IV					
Total				82.54	95.00
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	11	11	11	82.54	95.00

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Secretariat Administration Department (Accounts)

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I				7,223.07	8,906.97
(ii) Grade II					
(iii) Grade III					
(iv)Grade IV					
Total				7,223.07	8,906.97
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	0	0	0	7223.07	8906.97

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Secretariat Administration (Establishment) Department

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
(i) Grade I					
(ii) Grade II	419	68	31		
(iii) Grade III	414	22			
(iv)Grade IV	249				
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separete lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	1082	90	31		

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Secretariat Administration Department (Nazarat)

Head of Account	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in seperate lines)					
(iv)Grade IV	580				
2. Officiating for Grade IV on daily wages basis					
3. Regular Casual peon ath the fixed rate @ 13,600/- p/m	130				
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	710	0	0		

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department:

Directorate of Sainik Welfare

2235-Social Security & Welfare-60-Other Social Security & Welfare Programme-200-Other Schemes-(01)-State Soldiers Sailors and Airmen's Board-General	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	3	3		146.30	113.90
(ii) Grade II	2	2			
(iii) Grade III	6	6			
(iv) Grade IV	10	10			
Total	21	21	0	146.30	113.90
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate					
Grand Total	21	21	0	146.30	113.90

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 12

Name of Govt. Department:

Directorate of Small Savings

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)	8	0	0	52.19682	63.93
1.Regular (for each grade in separate lines)					
(i) Grade I	1				
(ii) Grade II	0				
(iii) Grade III	5				
(iv) Grade IV	2				
Total	8				
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	3				
Total	3				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	11	0	0	0	0

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 57

Name of Govt. Department:

Directorate of Tourism

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	99	60	96	383.74	330.95
(ii) Grade II	30				
(iii) Grade III	40				
(iv) Grade IV	40				
Total	209	60	96	383.74	330.95
2. Officiating (for each grade in separate lines)					
(i) Grade I	8	40	4	15.45	20.98
(ii) Grade II					
(iii) Grade III					
(iv) Grade IV	2				
Total	10	40	4	15.45	20.98
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	219	100	100	399.19	351.93

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Transport Department

2041-Taxes on Vehicles-001-Direction & Admn-(01)-HQ Organization	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
(i) Grade I	3	0	0		
(ii) Grade II	7	0	0		
(iii) Grade III	26	2	1		
(iv) Grade IV	10	7	5		
Total	46	9	6		
2. Officiating (for each grade in separate lines)					
(iii) Grade III	2				
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	48	9	6		

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department:

Urban Affairs Department

2217-Urban Dev.	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)	215	166	164		
(i) Grade I	3			708.56	1822.8
(ii) Grade II	61				
(iii) Grade III	92				
(iv) Grade IV	59				
Total	215	0	0	708.56	1822.80
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B.Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	215	0	0	708.56	1822.80

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 65

Name of Govt. Department:

Water Resources Department

2702-MI-80-General-001-Direction & Admn-(02)-Estt of Division & Sub-Division	Number of sanctioned posts as on 1st April of current year 2019-2020	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of (2018-2019)	1st April of (2019-2020)	Actual of 2018-2019	RE of 2019-2020
A Govt. Employees (for each h/a)					
1.Regular (for each grade in separate lines)					
Grade I	29	27	25	370.825	456.7331
Grade II	96	67	65		
Grade III	441	285	293		
Grade IV	244	156	139		
2. Officiating (for each grade in separate lines)					
Grade I	0	0	0		
Grade II	0	0	0		
Grade III	0	16	19		
Grade IV	0	0	17		
3 Adhoc (for each grade in separate lines)					
Grade I	0	0	0		
Grade II	0	0	0		
Grade III	0	59	71		
Grade IV	0	23	34		
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution					
1. Name of Aided Institution (for each grade in separate lines)					
Grand Total	810	633	663	370.825	456.7331