

GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the Water Resource

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
	18,00	18,00	2701 MEDIUM IRRIGATION	18,00
19,03,41,547	18,76,05	18,76,05	2702 MINOR IRRIGATION	23,30,29
82,433	17,85	17,85	2711 FLOOD CONTROL AND DRAINAGE	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	25,00	25,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	18,00
62,20,46,704	53,40,50	53,40,50	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	55,63,00
3,55,71,264	1,57,00	1,57,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,30,00
84,80,41,948	74,34,40	74,34,40	GRAND TOTAL	80,59,29
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			STATE SCHEMES	
			80 GENERAL	
	18,00	18,00	005 SURVEY	18,00
	18,00	18,00	TOTAL 80	18,00
	18,00	18,00	TOTAL STATE SCHEMES	18,00
	18,00	18,00	TOTAL 2701	18,00
			2702 MINOR IRRIGATION	
			STATE SCHEMES	
			01 SURFACE WATER	
	17,00	17,00	103 DIVERSION SCHEMES-	4,82,00
	17,00	17,00	TOTAL 01	4,82,00
			02 GROUND WATER	
	50	50	005 INVESTIGATION	30
	50	50	TOTAL 02	30
			03 MAINTENANCE	
	5,40	5,40	102 LIFT IRRIGATION SCHEMES	6,20
	1,89,30	1,89,30	103 TUBE WELLS	2,90
	1,94,70	1,94,70	TOTAL 03	9,10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
15,06,63,459	14,79,85	14,79,85	80 GENERAL	
56,99,960	1,83,00	1,83,00	001 DIRECTION AND ADMINISTRATION	15,00,19
3,39,78,128	1,00	1,00	005 INVESTIGATION	20,00
19,03,41,547	16,63,85	16,63,85	052 MACHINERY AND EQUIPMENT	80
			800 OTHER EXPENDITURE	2,17,90
			TOTAL 80	17,38,89
19,03,41,547	18,76,05	18,76,05	TOTAL STATE SCHEMES	22,30,29
			CENTRALLY SPONSORED SCHEMES	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	1,00,00
			TOTAL 01	1,00,00
			80 GENERAL	
			800 OTHER EXPENDITURE	
			TOTAL 80	
			TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00
19,03,41,547	18,76,05	18,76,05	TOTAL 2702	23,30,29
			2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES	
			01 FLOOD CONTROL	
82,433	17,85	17,85	001 DIRECTION AND ADMINISTRATION-	
82,433	17,85	17,85	TOTAL 01	
			80 GENERAL	
			005 INVESTIGATION	
			TOTAL 80	
82,433	17,85	17,85	TOTAL STATE SCHEMES	
82,433	17,85	17,85	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES	
	25,00	25,00	03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	25,00	25,00	800 OTHER EXPENDITURE	18,00
			TOTAL 03	18,00
	25,00	25,00	TOTAL STATE SCHEMES	18,00
	25,00	25,00	TOTAL 4701	18,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
62,20,46,704	4,10,50	4,10,50	101 SURFACE WATER	5,34,00
62,20,46,704	4,10,50	4,10,50	TOTAL STATE SCHEMES	5,34,00
			CENTRALLY SPONSORED SCHEMES	
	49,30,00	49,30,00	101 SURFACE WATER	50,29,00
	49,30,00	49,30,00	TOTAL CENTRALLY SPONSORED SCHEMES	50,29,00
62,20,46,704	53,40,50	53,40,50	TOTAL 4702	55,63,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			01 FLOOD CONTROL	
2,54,83,329	1,57,00	1,57,00	103 CIVIL WORKS-	1,30,00
1,00,87,935			800 OTHER EXPENDITURES	
3,55,71,264	1,57,00	1,57,00	TOTAL 01	1,30,00
3,55,71,264	1,57,00	1,57,00	TOTAL STATE SCHEMES	1,30,00
3,55,71,264	1,57,00	1,57,00	TOTAL 4711	1,30,00
84,80,41,948	74,34,40	74,34,40	GRAND TOTAL	80,59,29
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			STATE SCHEMES	
			80 GENERAL	
			005 SURVEY	
	18,00	18,00	(01) Survey & Investigation	
	18,00	18,00	27. Minor Works	18,00
	18,00	18,00	TOTAL (01)	18,00
	18,00	18,00	TOTAL 005	18,00
	18,00	18,00	TOTAL 80	18,00
	18,00	18,00	TOTAL STATE SCHEMES	18,00
	18,00	18,00	TOTAL 2701	18,00
			2702 MINOR IRRIGATION	
			STATE SCHEMES	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
	17,00	17,00	(01) Flow Irrigation Works-	
	17,00	17,00	27. Minor Works	23,50
			TOTAL (01)	23,50
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
			27. Minor Works	10,00
			TOTAL (07)	10,00
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
			27. Minor Works	55,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (09)	55,00
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	
			27. Minor Works	3,25,00
			TOTAL (10)	3,25,00
			(11) Flood Damage Restoration of Minor Irrigation Projects	
			27. Minor Works	8,00
			TOTAL (11)	8,00
			(13) Flood Management & River Training Works	
			27. Minor Works	13,00
			TOTAL (13)	13,00
			(16) Construction and Maintenance of Departmental buildings	
			27. Minor Works	10,00
			TOTAL (16)	10,00
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
			27. Minor Works	10,00
			TOTAL (21)	10,00
			(22) Promotion of Water Efficiency	
			27. Minor Works	1,50
			TOTAL (22)	1,50
			(27) Water Harvesting	
			27. Minor Works	14,00
			TOTAL (27)	14,00
			(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment	
			27. Minor Works	2,00
			TOTAL (28)	2,00
			(30) Command Area Development Activities	
			27. Minor Works	10,00
			TOTAL (30)	10,00
	17,00	17,00	TOTAL 103	4,82,00
	17,00	17,00	TOTAL 01	4,82,00
			02 GROUND WATER	
			005 INVESTIGATION	
			(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan	
	50	50	27. Minor Works	30
	50	50	TOTAL (01)	30
	50	50	TOTAL 005	30
	50	50	TOTAL 02	30
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,40	5,40	(01) Workcharged Establishment	
	5,40	5,40	27. Minor Works	6,20
	5,40	5,40	TOTAL (01)	6,20
			TOTAL 102	6,20
			103 TUBE WELLS	
	2,10	2,10	(01) Work Charged Establishment	
	2,10	2,10	27. Minor Works	2,60
			TOTAL (01)	2,60
	50	50	(03) Construction of Tube Wells	
	50	50	27. Minor Works	30
			TOTAL (03)	30
	30,00	30,00	(10) NABARD Loan for Improvement.	
	30,00	30,00	27. Minor Works	
			TOTAL (10)	
	26,00	26,00	(11) Flood Damage restoration of MIP's	
	26,00	26,00	27. Minor Works	
			TOTAL (11)	
	3,00	3,00	(13) Flood Management and River Training Works	
	3,00	3,00	27. Minor Works	
			TOTAL (13)	
	18,00	18,00	(16) Maintenance of Departmental Building	
	18,00	18,00	27. Minor Works	
			TOTAL (16)	
	20,00	20,00	(21) Repair, Renovation & Restoration of Water Bodies	
	20,00	20,00	27. Minor Works	
			TOTAL (21)	
	60,00	60,00	(27) Water Harvesting	
	60,00	60,00	27. Minor Works	
			TOTAL (27)	
	4,00	4,00	(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment	
	4,00	4,00	27. Minor Works	
			TOTAL (28)	
	50	50	(29) Viability gap finding for convergence	
	50	50	27. Minor Works	
			TOTAL (29)	
	25,20	25,20	(30) Command Area Development Activities	
			27. Minor Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	25,20	25,20	TOTAL (30)	
	1,89,30	1,89,30	TOTAL 103	2,90
	1,94,70	1,94,70	TOTAL 03	9,10
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) Establishment of Division and Sub-Division(Minor I Works)	
2,98,54,577	3,10,00	3,10,00	01. Salaries	3,20,00
2,34,800	3,30	3,30	02. Wages	3,40
4,05,939	13,00	13,00	06. Medical Treatment	13,50
7,46,141	9,00	9,00	11. Domestic travel expenses	9,20
4,74,999	8,00	8,00	13. Office Expenses	8,30
	2,00	2,00	14. Rents, Rates and Taxes	2,10
	1,15	1,15	21. Supplies and Materials	1,20
	1,30	1,30	27. Minor Works	1,35
	1,70	1,70	50. Other Charges	1,80
90,299	1,90	1,90	51. Motor Vehicles	2,00
	2,00	2,00	52. Machinery and Equipment	2,10
3,18,06,755	3,53,35	3,53,35	TOTAL (02)	3,64,95
			(03) Establishment of Irrigation Wing-	
7,96,15,637	7,15,00	7,15,00	01. Salaries	7,25,00
2,86,443	3,50	3,50	02. Wages	3,70
11,95,648	15,00	15,00	06. Medical Treatment	15,50
5,26,120	8,00	8,00	11. Domestic travel expenses	8,20
6,72,499	6,50	6,50	13. Office Expenses	6,60
	3,00	3,00	14. Rents, Rates and Taxes	3,10
99,699	1,40	1,40	26. Advertising and Publicity	1,40
	1,80	1,80	50. Other Charges	1,85
1,19,728	1,90	1,90	51. Motor Vehicles	1,95
	2,00	2,00	52. Machinery and Equipment	2,04
8,25,15,774	7,58,10	7,58,10	TOTAL (03)	7,69,34
			(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
2,80,76,191	2,85,00	2,85,00	01. Salaries	3,00,00
54,94,925	7,00	7,00	02. Wages	10,00
1,60,813	15,00	15,00	06. Medical Treatment	15,50
7,07,566	12,00	12,00	11. Domestic travel expenses	12,20
6,79,429	8,00	8,00	13. Office Expenses	8,50
3,54,864	2,00	2,00	14. Rents, Rates and Taxes	2,05
1,25,250	4,00	4,00	50. Other Charges	4,10
2,94,217	4,50	4,50	51. Motor Vehicles	4,60
3,58,93,255	3,37,50	3,37,50	TOTAL (04)	3,56,95
			(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
4,47,675	8,00	8,00	13. Office Expenses	8,00
	90	90	14. Rents, Rates and Taxes	95
4,47,675	8,90	8,90	TOTAL (05)	8,95
			(08) Setting Up of Ground Water Establishments and Infrastructures (Previously 07)	
	22,00	22,00	01. Salaries	
	22,00	22,00	TOTAL (08)	
15,06,63,459	14,79,85	14,79,85	TOTAL 001	15,00,19

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			005 INVESTIGATION	
			(01) Survey and Investigation	
56,99,960	22,00	22,00	27. Minor Works	20,00
56,99,960	22,00	22,00	TOTAL (01)	20,00
			(24) Improvement of Modernization of Existing Irrigation (Previously 07)	
	60,00	60,00	27. Minor Works	
	60,00	60,00	TOTAL (24)	
			(25) Establishment and Maintenance (Previously 09)	
	1,00,00	1,00,00	27. Minor Works	
	1,00,00	1,00,00	TOTAL (25)	
			(22) Promotion of Water User Efficiency	
	75	75	27. Minor Works	
	75	75	TOTAL (22)	
			(23) Water Quality Management in Water Resources.	
	25	25	27. Minor Works	
	25	25	TOTAL (23)	
56,99,960	1,83,00	1,83,00	TOTAL 005	20,00
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation	
	1,00	1,00	27. Minor Works	80
	1,00	1,00	TOTAL (01)	80
	1,00	1,00	TOTAL 052	80
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation	
1,21,99,651			27. Minor Works	1,00,00
1,21,99,651			TOTAL (07)	1,00,00
			(08) Command Area Development(State Share)	
			27. Minor Works	
			TOTAL (08)	
			(09) Establishment and Maintenance	
1,72,49,653			27. Minor Works	
1,72,49,653			TOTAL (09)	
			(14) NABARD Loan for Construction of MIP (Previously 10)	
			27. Minor Works	
			TOTAL (14)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(17) Flood Damage Restoration of Mips (Previously 11) 27. Minor Works	30,00
			TOTAL (17)	30,00
			(25) Flood Management and River Training Works (Previously 13) 27. Minor Works	
			TOTAL (25)	
			(23) Miscellaneous Training Programme (Previously 15) 11. Domestic travel expenses	2,00
			13. Office Expenses	1,10
			50. Other Charges	80
			TOTAL (23)	3,90
			(24) Construction and Maintenance of Departmental Building (Previously 16) 27. Minor Works	17,00
15,47,540			TOTAL (24)	17,00
15,47,540				
			(26) Provision for Awareness, Education & Knowledge in Water Resources (Previously 18) 27. Minor Works	
			TOTAL (26)	
			(29) Repair, Renovation & Restoration of Water Bodies (Previously 21) 27. Minor Works	
			TOTAL (29)	
			(30) Promotion of Water User Efficiency (Previously 22) 27. Minor Works	
			TOTAL (30)	
			(31) Water Quality Management in Water Resources (Previously 23) 27. Minor Works	
			TOTAL (31)	
			(35) Water Harvesting (Previously 27) 27. Minor Works	35,00
10,08,825			TOTAL (35)	35,00
10,08,825				
			(36) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments (Previously 28) 27. Minor Works	
46,481			TOTAL (36)	
46,481				
			(37) Viability Gap Funding for Convergence (Previously 29) 27. Minor Works	
			TOTAL (37)	
			(38) Command Areas Development Activities (Previously 30) 27. Minor Works	32,00
19,25,978			TOTAL (38)	32,00
19,25,978				
3,39,78,128			TOTAL 800	2,17,90
19,03,41,547	16,63,85	16,63,85	TOTAL 80	17,38,89

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,03,41,547	18,76,05	18,76,05	<u>TOTAL STATE SCHEMES</u>	22,30,29
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
			27. Minor Works	1,00,00
			TOTAL (21)	1,00,00
			TOTAL 103	1,00,00
			TOTAL 01	1,00,00
			80 GENERAL	
			800 OTHER EXPENDITURE	
			(03) Command Area Development (Previously 01)	
			27. Minor Works	
			TOTAL (03)	
			TOTAL 800	
			TOTAL 80	
			<u>TOTAL CENTRALLY SPONSORED :</u>	1,00,00
19,03,41,547	18,76,05	18,76,05	TOTAL 2702	23,30,29
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Establishments	
	15,00	15,00	01. Salaries	
82,433	2,60	2,60	02. Wages	
	25	25	11. Domestic travel expenses	
82,433	17,85	17,85	TOTAL (01)	
82,433	17,85	17,85	TOTAL 001	
82,433	17,85	17,85	TOTAL 01	
			80 GENERAL	
			005 INVESTIGATION	
			(01) Survey & Investigation	
			27. Minor Works	
			TOTAL (01)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 005	
			TOTAL 80	
82,433	17,85	17,85	<u>TOTAL STATE SCHEMES</u>	
82,433	17,85	17,85	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
	25,00	25,00	(01) Works	
			53. Major Works	18,00
	25,00	25,00	TOTAL (01)	18,00
	25,00	25,00	TOTAL 800	18,00
	25,00	25,00	TOTAL 03	18,00
	25,00	25,00	<u>TOTAL STATE SCHEMES</u>	18,00
	25,00	25,00	TOTAL 4701	18,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			101 SURFACE WATER	
			(01) Flow Irrigation Works	
1,41,82,100	55,00	55,00	53. Major Works	1,00,00
1,41,82,100	55,00	55,00	TOTAL (01)	1,00,00
			(03) Accelerated Irrigation Benefits Programme	
	9,50	9,50	53. Major Works	3,00
	9,50	9,50	TOTAL (03)	3,00
			(04) Micro Irrigation	
	2,00	2,00	53. Major Works	1,00
	2,00	2,00	TOTAL (04)	1,00
			(05) NABARD Loan for Construction of MIPS	
	30,00	30,00	53. Major Works	40,00
	30,00	30,00	TOTAL (05)	40,00
			(07) Construction of Departmental Buildings	
1,95,00,000	1,00,00	1,00,00	53. Major Works	1,00,00
1,95,00,000	1,00,00	1,00,00	TOTAL (07)	1,00,00
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
58,83,64,604	2,14,00	2,14,00	53. Major Works	2,90,00
58,83,64,604	2,14,00	2,14,00	TOTAL (09)	2,90,00
62,20,46,704	4,10,50	4,10,50	TOTAL 101	5,34,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
62,20,46,704	4,10,50	4,10,50	<u>TOTAL STATE SCHEMES</u>	5,34,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
	2,00,00	2,00,00	(10) Accelerated Irrigation Benefit Programme (AIBP) (Previously 02)	
	2,00,00	2,00,00	53. Major Works	34,00
			TOTAL (10)	34,00
	47,30,00	47,30,00	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
	47,30,00	47,30,00	53. Major Works	49,95,00
			TOTAL (09)	49,95,00
	49,30,00	49,30,00	TOTAL 101	50,29,00
	49,30,00	49,30,00	<u>TOTAL CENTRALLY SPONSORED :</u>	50,29,00
62,20,46,704	53,40,50	53,40,50	TOTAL 4702	55,63,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works	
2,54,83,329	1,03,00	1,03,00	53. Major Works	85,00
2,54,83,329	1,03,00	1,03,00	TOTAL (01)	85,00
			(03) Critical Flood Control and Anti-Erosion Schemes	
	54,00	54,00	53. Major Works	45,00
	54,00	54,00	TOTAL (03)	45,00
2,54,83,329	1,57,00	1,57,00	TOTAL 103	1,30,00
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control and Anti-Erosion Schemes	
1,00,87,935			53. Major Works	
1,00,87,935			TOTAL (01)	
1,00,87,935			TOTAL 800	
3,55,71,264	1,57,00	1,57,00	TOTAL 01	1,30,00
3,55,71,264	1,57,00	1,57,00	<u>TOTAL STATE SCHEMES</u>	1,30,00
3,55,71,264	1,57,00	1,57,00	TOTAL 4711	1,30,00
848,04,19,48	74,34,40	74,34,40	GRAND TOTAL	80,59,29

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)