

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
75,45,113	1,24,95	1,24,95	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	1,47,94
8,40,692	12,70	12,70	C-Economic Services 2552 NORTH EASTERN AREAS 3425 OTHER SCIENTIFIC RESEARCH 3454 CENSUS,SURVEY AND STATISTICS	16,90
83,85,805	1,37,65	1,37,65	GRAND TOTAL	1,64,84
75,16,725 28,388	1,23,45 1,50	1,23,45 1,50	REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 001 DIRECTION A D ADMINISTRATION- 101 FINE ARTS EDUCATION- 102 PROMOTION OF ARTS AND CULTURE- 103 ARCHAEOLOGY. 104 ARCHIVE- 105 PUBLIC LIBRARIES- 107 MUSEUM- 108 ANTHROPOLOGICAL SURVEY- 800 OTHER EXPENDITURE-	1,43,44 4,50
75,45,113	1,24,95	1,24,95	TOTAL STATE SCHEMES	1,47,94
75,45,113	1,24,95	1,24,95	TOTAL 2205	1,47,94
			C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE	
			TOTAL N.E.C	
			TOTAL 2552	
8,40,692	12,70	12,70	3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT -	16,90

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,40,692	12,70	12,70	TOTAL 60	16,90
8,40,692	12,70	12,70	TOTAL STATE SCHEMES	16,90
8,40,692	12,70	12,70	TOTAL 3425	16,90
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			110 GAZETTEERS AND STATISTICS	
			MEMOIRS-	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 3454	
83,85,805	1,37,65	1,37,65	GRAND TOTAL	1,64,84
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION A D ADMINISTRATION-	
			(01) Directorate	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(03) Payment due to Me.PDCL/Municipal Board.	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
			TOTAL 001	
			101 FINE ARTS EDUCATION-	
			(01) Assistance to Voluntary Cultural Organisation-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(03) Institute of Culture-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges TOTAL (03)	
			(04) Promotion of Performance Art and Creative Art 13. Office Expenses 20. Other Administrative expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (04)	
			(11) Financial Assistance to Voluntary Cultural Organization . 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (11)	
			(14) Grant under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)	
			(16) Infrastructure of Musical Centre 20. Other Administrative expenses 27. Minor Works 50. Other Charges TOTAL (16)	
			(18) Shillong International Centre for Performing Arts (SCA) 27. Minor Works 36. Grants-in-aid General (Non-Salary) TOTAL (18)	
			(21) Special Central Assistance to Tribal Sub Schemes - Renovation and upgradation of District Auditorium. 36. Grants-in-aid General (Non-Salary) TOTAL (21)	
			(23) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. 36. Grants-in-aid General (Non-Salary) TOTAL (23)	
			TOTAL 101	
			102 PROMOTION OF ARTS AND CULTURE-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Production of Folk Literature - *	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(08) Audio Visual Documentation and Folk Music Recording-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (08)	
			(09) Development of Traditional and Folk Music	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
			(17) Cultural Activities through District Societies for Arts and Culture	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (17)	
			(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (21)	
			TOTAL 102	
			103 ARCHAEOLOGY.	
			(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(02) Registration of Antiquities and Art Treasure-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (02)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 103	
			104 ARCHIVE-	
			(01) Establishment of State Archive	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			105 PUBLIC LIBRARIES-	
			(01) District Library at Tura-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (01)	
			(02) District Library at Jowai-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			(03) State Central Library Shillong-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (03)	
			(08) District Library at Nongstoin	
13,24,529	45,00	45,00	01. Salaries	50,00
1,22,773	2,75	2,75	02. Wages	3,45
	25	25	06. Medical Treatment	25
16,826	47	47	11. Domestic travel expenses	52
33,491	85	85	13. Office Expenses	1,85
	85	85	16. Publications	5
8,862	22	22	21. Supplies and Materials	1,42
	1,56	1,56	27. Minor Works	10
			28. Professional Services	
19,500			30. Other Contractual Services	
			50. Other Charges	
15,25,981	51,95	51,95	TOTAL (08)	57,64
			(09) District Library at Williamnagar-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (09)	
			(10) Raj Ram Mohan Roy Library Foundation-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (10)	
			(11) District Library at Nongpoh	
27,86,631	32,00	32,00	01. Salaries	35,00
	30	30	02. Wages	70
	20	20	06. Medical Treatment	20
3,378	30	30	11. Domestic travel expenses	70
49,999	1,65	1,65	13. Office Expenses	2,65
			16. Publications	
33,145	1,00	1,00	21. Supplies and Materials	3,30
	20	20	27. Minor Works	20
	10	10	50. Other Charges	10
28,73,153	35,75	35,75	TOTAL (11)	42,85
			(12) District Library at Baghmara	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (12)	
			(14) District Library at Sohra	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
30,30,951	32,00	32,00	01. Salaries	35,00
	30	30	02. Wages	1,00
	35	35	06. Medical Treatment	35
10,640	40	40	11. Domestic travel expenses	70
21,000	1,50	1,50	13. Office Expenses	3,30
55,000	1,00	1,00	21. Supplies and Materials	2,40
	20	20	27. Minor Works	20
31,17,591	35,75	35,75	TOTAL (14)	42,95
75,16,725	1,23,45	1,23,45	TOTAL 105	1,43,44
			107 MUSEUM-	
			(01) State Museum and Archives-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			30. Other Contractual Services	
			50. Other Charges	
			TOTAL (01)	
28,388			(02) District Museum at Tura.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
28,388			TOTAL (02)	
			(14) District Museum at Jowai.	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (14)	
			(23) N.E.C State Share	
			50. Other Charges	
			TOTAL (23)	
28,388			TOTAL 107	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			108 ANTHROPOLOGICAL SURVEY-	
			(01) Tribal Research Institute-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (01)	
			(02) District Research Office Tura/Shillong.	
	1,50	1,50	02. Wages	4,50
	1,50	1,50	TOTAL (02)	4,50
	1,50	1,50	TOTAL 108	4,50
			800 OTHER EXPENDITURE-	
			(02) Incentive Art and Culture Development Programme	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 800	
75,45,113	1,24,95	1,24,95	<u>TOTAL STATE SCHEMES</u>	1,47,94
75,45,113	1,24,95	1,24,95	TOTAL 2205	1,47,94
			C-Economic Services	
			2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			800 OTHER EXPENDITURE	
			(01) Don Bosco Community Information Centre	
			35. Grants for creation of Capital Assets	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
			<u>TOTAL N.E.C</u>	
			TOTAL 2552	
			3425 OTHER SCIENTIFIC RESEARCH	
			<u>STATE SCHEMES</u>	
			60 OTHERS-	
			004 RESEARCH AND DEVELOPMENT -	
			(01) Tribal Research Institute, Shillong.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 28. Professional Services 30. Other Contractual Services 50. Other Charges TOTAL (01)	
8,40,692	10,80 30 1,00 10 10 10 10 10 10	10,80 30 1,00 10 10 10 10 10 10	(02) District Research Officer- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 28. Professional Services 50. Other Charges TOTAL (02)	15,00 30 1,00 10 10 10 10 10 10
8,40,692	12,70	12,70	TOTAL 004	16,90
8,40,692	12,70	12,70	TOTAL 60	16,90
8,40,692	12,70	12,70	<u>TOTAL STATE SCHEMES</u>	16,90
8,40,692	12,70	12,70	TOTAL 3425	16,90
			3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			110 GAZETTEERS AND STATISTICS MEMOIRS-	
			(01) Special Officer Historical and Anti Quarium and His Staff-	
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 28. Professional Services 50. Other Charges TOTAL (01)	
			(02) District Gazetteers and Staff-	
			01. Salaries 02. Wages 06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 110	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 3454	
8,38,58,05	1,37,65	1,37,65	GRAND TOTAL	1,64,84