

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the Public Works

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 61,94,49,153 | 89,89,91 | 89,89,91 | REVENUE SECTION A-General Services 2059 PUBLIC WORKS | 85,45,42 |
| 110,70,63,999 | 1,00,23,91 | 1,00,23,91 | C-Economic Services 3054 ROADS AND BRIDGES | 1,09,92,43 |
| 4,44,69,000 | 10,00 | 10,00 | CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | |
| 424,38,02,548 | 1,78,35,76 | 1,78,35,76 | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | 3,96,94,29 |
| 601,47,84,700 | 3,68,59,58 | 3,68,59,58 | GRAND TOTAL | 5,92,32,14 |
| 69,59,44,300 | 84,49,41 | 84,49,41 | REVENUE SECTION A-General Services 2059 PUBLIC WORKS STATE SCHEMES 80 GENERAL | |
| - 7,81,92,324 | 4,00,00 | 4,00,00 | 001 DIRECTION AND ADMINISTRATION | 84,63,72 |
| 50,00,000 | 50,00 | 50,00 | 003 TRAINING | |
| | 3,50 | 3,50 | 052 MACHINERY & EQUIPMENT | 40,00 |
| | | | 053 MAINTENANCE AND REPAIRS | 30,00 |
| | | | 103 FURNISHING- | 2,00 |
| | | | 105 PUBLIC WORKS WORKSHOP. | |
| - 33,02,823 | 87,00 | 87,00 | 799 SUSPENSE- | 9,70 |
| 61,94,49,153 | 89,89,91 | 89,89,91 | TOTAL 80 | 85,45,42 |
| 61,94,49,153 | 89,89,91 | 89,89,91 | TOTAL STATE SCHEMES | 85,45,42 |
| 61,94,49,153 | 89,89,91 | 89,89,91 | TOTAL 2059 | 85,45,42 |
| 2,40,00,068 | 12,33,91 | 12,33,91 | C-Economic Services 3054 ROADS AND BRIDGES STATE SCHEMES 01 NATIONAL HIGHWAY | |
| | | | 337 ROAD WORKS | |
| 2,40,00,068 | 12,33,91 | 12,33,91 | 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. | 13,92,43 |
| | | | TOTAL 01 | 13,92,43 |

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| 1 | 2 | 3 | 4 | 5 |
|---------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 14,95,23,329 | 7,90,00 | 7,90,00 | 03 STATE HIGHWAYS | |
| | | | 103 MAINTENACE AND REPAIRS | 9,90,39 |
| | | | 800 OTHER EXPENDITURE. | |
| 14,95,23,329 | 7,90,00 | 7,90,00 | TOTAL 03 | 9,90,39 |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 001 DIRECTION AND ADMINISTRATION | |
| 87,35,40,602 | 71,50,00 | 71,50,00 | 105 MAINTENANCE AND REPAIRS | 78,00,00 |
| | 8,50,00 | 8,50,00 | 338 PRADHAN MANTRI GRAM SADAK YOJANA | 8,09,61 |
| 6,00,00,000 | | | 800 OTHER EXPENDITURE. | |
| 93,35,40,602 | 80,00,00 | 80,00,00 | TOTAL 04 | 86,09,61 |
| 110,70,63,999 | 1,00,23,91 | 1,00,23,91 | TOTAL STATE SCHEMES | 1,09,92,43 |
| 110,70,63,999 | 1,00,23,91 | 1,00,23,91 | TOTAL 3054 | 1,09,92,43 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C | |
| | | | 80 GENERAL | |
| 4,44,69,000 | 10,00 | 10,00 | 800 OTHER EXPENDITURE | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL 80 | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL N.E.C | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL 4552 | |
| | | | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES | |
| | | | 03 STATE HIGHWAYS | |
| 9,74,59,155 | | | 337 ROAD WORKS | 6,42,00 |
| 9,74,59,155 | | | 800 OTHER EXPENDITURE. | |
| | | | TOTAL 03 | 6,42,00 |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| 414,61,39,867 | 92,44,56 | 92,44,56 | 337 ROADS WORKS | 18,87,00 |
| 414,61,39,867 | 92,44,56 | 92,44,56 | 800 OTHER EXPENDITURE. | 1,30,62,29 |
| | | | TOTAL 04 | 1,49,49,29 |
| 424,35,99,022 | 92,44,56 | 92,44,56 | TOTAL STATE SCHEMES | 1,55,91,29 |
| | | | CENTRALLY SPONSORED SCHEMES | |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | 66,67,00 | 66,67,00 | 800 OTHER EXPENDITURE. | 1,93,33,00 |
| | 66,67,00 | 66,67,00 | TOTAL 04 | 1,93,33,00 |
| | 66,67,00 | 66,67,00 | TOTAL CENTRALLY SPONSORED SCHEMES | 1,93,33,00 |
| | | | CENTRAL SECTOR SCHEMES | |
| | | | 02 STRATEGIC AND BORDER ROADS- | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | TOTAL 02 | |
| | | | TOTAL CENTRAL SECTOR SCHEMES | |
| | | | NLCPR | |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| 2,03,526 | 19,24,20 | 19,24,20 | 800 OTHER EXPENDITURE. | 47,70,00 |
| 2,03,526 | 19,24,20 | 19,24,20 | TOTAL 04 | 47,70,00 |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------------|--------------------------------|---------------------------------|---|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 2,03,526 | 19,24,20 | 19,24,20 | TOTAL NLCPR | 47,70,00 |
| | | | EAP | |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | TOTAL 04 | |
| | | | TOTAL EAP | |
| 424,38,02,548 | 1,78,35,76 | 1,78,35,76 | TOTAL 5054 | 3,96,94,29 |
| 601,47,84,700 | 3,68,59,58 | 3,68,59,58 | GRAND TOTAL | 5,92,32,14 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2059 PUBLIC WORKS | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 80 GENERAL | |
| | | | 001 DIRECTION AND ADMINISTRATION | |
| | | | (01) Chief Engineer and his General Establishment(Roads) | |
| | | | 01. Salaries | |
| | | | 02. Wages | |
| | | | 06. Medical Treatment | |
| | | | 11. Domestic travel expenses | |
| | | | 13. Office Expenses | |
| | | | 14. Rents, Rates and Taxes | |
| | | | 16. Publications | |
| | | | 26. Advertising and Publicity | |
| | | | 28. Professional Services | |
| | | | 50. Other Charges | |
| | | | TOTAL (01) | |
| | | | (03) Technical Branch under Chief Engineer- | |
| | | | 01. Salaries | |
| | | | 02. Wages | |
| | | | 06. Medical Treatment | |
| | | | 11. Domestic travel expenses | |
| | | | 13. Office Expenses | |
| | | | 16. Publications | |
| | | | 50. Other Charges | |
| | | | TOTAL (03) | |
| | | | (04) Superintending Engineers and their Establishments(Roads)- | |
| | | | 01. Salaries | |
| | | | 02. Wages | |

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| 1 | 2 | 3 | 4 | 5 |
|---------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (04) | |
| | | | (07) Divisional and Subordinate Offices (Roads)- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (07) | |
| 66,65,10,117 | 80,00,00 | 80,00,00 | | 80,00,00 |
| 2,15,78,558 | 1,92,35 | 1,92,35 | | 2,22,10 |
| 95,50,819 | 75,00 | 75,00 | | 75,00 |
| 63,78,611 | 58,00 | 58,00 | | 58,00 |
| 61,22,095 | 70,00 | 70,00 | | 70,00 |
| 17,98,000 | 38,50 | 38,50 | | 20,00 |
| | 13 | 13 | | 13 |
| - 35,47,820 | 13 | 13 | | 13 |
| 70,83,90,380 | 84,34,11 | 84,34,11 | | 84,45,36 |
| | | | (09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads:- 27. Minor Works 08 5054-Capital Outlay on Roads and Bridges 27. Minor Works TOTAL 08 TOTAL (09) | |
| - 1,17,96,772 | | | | |
| - 12,13,334 | | | | |
| - 12,13,334 | | | | |
| - 1,30,10,106 | | | | |
| | | | (11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL) 02 Roads. 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 02 TOTAL (11) | |
| 5,64,026 | 10,00 | 10,00 | | 12,00 |
| | 5,30 | 5,30 | | 6,36 |
| 5,64,026 | 15,30 | 15,30 | | 18,36 |
| 5,64,026 | 15,30 | 15,30 | | 18,36 |
| | | | (13) Computerisation. 01 Roads 50. Other Charges TOTAL 01 TOTAL (13) | |
| | | | | |
| | | | (15) SATC-(Roads) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges | |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 51. Motor Vehicles | |
| | | | TOTAL (15) | |
| 69,59,44,300 | 84,49,41 | 84,49,41 | TOTAL 001 | 84,63,72 |
| | | | 003 TRAINING | |
| | | | (01) Training. | |
| | | | 01 Roads | |
| | | | 13. Office Expenses | |
| | | | 34. Scholarships and Stipends | |
| | | | TOTAL 01 | |
| | | | TOTAL (01) | |
| | | | TOTAL 003 | |
| | | | 052 MACHINERY & EQUIPMENT | |
| | | | (01) Aquisition and Maintenance of Machinery,Equipment,Tools and Plants-- | |
| | | | 01 Roads | |
| - 8,88,205 | | | 52. Machinery and Equipment | |
| - 8,88,205 | | | TOTAL 01 | |
| - 8,88,205 | | | TOTAL (01) | |
| | | | (03) R/C of T & P etc | |
| | | | 01 Roads | |
| - 19,52,126 | 4,00,00 | 4,00,00 | 27. Minor Works | 40,00 |
| - 5,79,69,449 | | | 52. Machinery and Equipment | |
| - 5,99,21,575 | 4,00,00 | 4,00,00 | TOTAL 01 | 40,00 |
| - 5,99,21,575 | 4,00,00 | 4,00,00 | TOTAL (03) | 40,00 |
| | | | (04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads | |
| - 1,73,82,544 | | | 27. Minor Works | |
| - 1,73,82,544 | | | TOTAL (04) | |
| - 7,81,92,324 | 4,00,00 | 4,00,00 | TOTAL 052 | 40,00 |
| | | | 053 MAINTENANCE AND REPAIRS | |
| | | | (06) Work Charged Establishment. | |
| | | | 02 Roads. | |
| | 20,00 | 20,00 | 27. Minor Works | 20,00 |
| | 20,00 | 20,00 | TOTAL 02 | 20,00 |
| | 20,00 | 20,00 | TOTAL (06) | 20,00 |
| | | | (07) Other Maintenance Expenditure. | |
| | | | 02 Roads. | |
| 50,00,000 | 30,00 | 30,00 | 27. Minor Works | 10,00 |
| 50,00,000 | 30,00 | 30,00 | TOTAL 02 | 10,00 |
| 50,00,000 | 30,00 | 30,00 | TOTAL (07) | 10,00 |

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| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 50,00,000 | 50,00 | 50,00 | TOTAL 053 | 30,00 |
| | | | 103 FURNISHING- | |
| | | | (02) Provision for Furnishing in P.W.D. Inspection Bungalow- | |
| | | | 02 Roads. | |
| | 2,00 | 2,00 | 21. Supplies and Materials | 1,00 |
| | 1,50 | 1,50 | 50. Other Charges | 1,00 |
| | 3,50 | 3,50 | TOTAL 02 | 2,00 |
| | 3,50 | 3,50 | TOTAL (02) | 2,00 |
| | 3,50 | 3,50 | TOTAL 103 | 2,00 |
| | | | 105 PUBLIC WORKS WORKSHOP. | |
| | | | (01) Mechanical Workshops. | |
| | | | 01. Salaries | |
| | | | 02. Wages | |
| | | | 06. Medical Treatment | |
| | | | 11. Domestic travel expenses | |
| | | | 13. Office Expenses | |
| | | | 14. Rents, Rates and Taxes | |
| | | | 16. Publications | |
| | | | 26. Advertising and Publicity | |
| | | | 27. Minor Works | |
| | | | 28. Professional Services | |
| | | | 50. Other Charges | |
| | | | 51. Motor Vehicles | |
| | | | 52. Machinery and Equipment | |
| | | | TOTAL (01) | |
| | | | TOTAL 105 | |
| | | | 799 SUSPENSE- | |
| | | | (01) Stock and Other Suspense Account (Excluding those for Mechanical Division) | |
| | 37,00 | 37,00 | 43. Suspense | 3,70 |
| | 37,00 | 37,00 | TOTAL (01) | 3,70 |
| | | | (02) Stock | |
| | | | 01 Roads | |
| | | | 27. Minor Works | |
| - 33,02,823 | 50,00 | 50,00 | 43. Suspense | 6,00 |
| - 33,02,823 | 50,00 | 50,00 | TOTAL 01 | 6,00 |
| - 33,02,823 | 50,00 | 50,00 | TOTAL (02) | 6,00 |
| - 33,02,823 | 87,00 | 87,00 | TOTAL 799 | 9,70 |
| 61,94,49,153 | 89,89,91 | 89,89,91 | TOTAL 80 | 85,45,42 |
| 61,94,49,153 | 89,89,91 | 89,89,91 | <u>TOTAL STATE SCHEMES</u> | 85,45,42 |
| 61,94,49,153 | 89,89,91 | 89,89,91 | TOTAL 2059 | 85,45,42 |
| | | | C-Economic Services | |
| | | | 3054 ROADS AND BRIDGES | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 01 NATIONAL HIGHWAY | |
| | | | 337 ROAD WORKS | |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | (02) Flood Damage repairs (FDR) - New Schemes | |
| | | | 27. Minor Works | |
| | | | TOTAL (02) | |
| | | | TOTAL 337 | |
| | | | 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. | |
| | | | (01) Road Finance from Central Road Fund - 8449-Other Deposit-103-Subventions from Central Road Fund. | |
| 2,40,00,068 | 12,33,91 | 12,33,91 | 36. Grants-in-aid General (Non-Salary) | 13,92,43 |
| 2,40,00,068 | 12,33,91 | 12,33,91 | TOTAL (01) | 13,92,43 |
| 2,40,00,068 | 12,33,91 | 12,33,91 | TOTAL 797 | 13,92,43 |
| 2,40,00,068 | 12,33,91 | 12,33,91 | TOTAL 01 | 13,92,43 |
| | | | 03 STATE HIGHWAYS | |
| | | | 103 MAINTENACE AND REPAIRS | |
| | | | (01) Work Charged Establishment- Machinery and Equipment. | |
| | | | 27. Minor Works | |
| | | | TOTAL (01) | |
| | | | (02) Work Charged Establishment- Bridges | |
| | | | 27. Minor Works | |
| | | | TOTAL (02) | |
| | | | (03) Work Charged Establishment- Road Works | |
| | 1,10,00 | 1,10,00 | 27. Minor Works | 1,40,39 |
| | 1,10,00 | 1,10,00 | TOTAL (03) | 1,40,39 |
| | | | (04) Other Maintenance Expenditure- Machinery And Equipment. | |
| | | | 27. Minor Works | |
| | | | TOTAL (04) | |
| | | | (05) Other Maintenance Expenditure- Bridges | |
| | | | 27. Minor Works | |
| | | | TOTAL (05) | |
| | | | (06) Other Maintenance Expenditure- Road Works | |
| 14,95,23,329 | 6,80,00 | 6,80,00 | 27. Minor Works | 8,50,00 |
| 14,95,23,329 | 6,80,00 | 6,80,00 | TOTAL (06) | 8,50,00 |
| 14,95,23,329 | 7,90,00 | 7,90,00 | TOTAL 103 | 9,90,39 |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (03) Maintenance and Repairs. | |
| | | | 01 Ordinary Repair. | |

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| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 27. Minor Works | |
| | | | TOTAL 01 | |
| | | | 02 Flood Damage Repairs. | |
| | | | 27. Minor Works | |
| | | | TOTAL 02 | |
| | | | 03 Periodical Repairs. | |
| | | | 27. Minor Works | |
| | | | TOTAL 03 | |
| | | | 04 Special Repairs. | |
| | | | 27. Minor Works | |
| | | | TOTAL 04 | |
| | | | TOTAL (03) | |
| | | | TOTAL 800 | |
| 14,95,23,329 | 7,90,00 | 7,90,00 | TOTAL 03 | 9,90,39 |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 001 DIRECTION AND ADMINISTRATION | |
| | | | (03) Maintenance and Repairs of District Roads- | |
| | | | 27. Minor Works | |
| | | | TOTAL (03) | |
| | | | TOTAL 001 | |
| | | | 105 MAINTENANCE AND REPAIRS | |
| | | | (01) Work Charged Establishment- Road Works | |
| 27,76,46,105 | 24,00,00 | 24,00,00 | 27. Minor Works | 27,00,00 |
| 27,76,46,105 | 24,00,00 | 24,00,00 | TOTAL (01) | 27,00,00 |
| | | | (02) Other Maintenance Expenditure- Road Works | |
| 59,58,94,497 | 47,50,00 | 47,50,00 | 27. Minor Works | 51,00,00 |
| 59,58,94,497 | 47,50,00 | 47,50,00 | TOTAL (02) | 51,00,00 |
| 87,35,40,602 | 71,50,00 | 71,50,00 | TOTAL 105 | 78,00,00 |
| | | | 338 PRADHAN MANTRI GRAM SADAK YOJANA | |
| | | | (01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads | |
| | 8,50,00 | 8,50,00 | 27. Minor Works | 8,09,61 |
| | 8,50,00 | 8,50,00 | TOTAL (01) | 8,09,61 |
| | 8,50,00 | 8,50,00 | TOTAL 338 | 8,09,61 |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (05) Upgradation of Standard of Administration Awarded by 13th Finance Commission. | |
| | | | 27. Minor Works | |
| | | | TOTAL (05) | |
| | | | (06) Maintenance of Completed PMGSY Roads. | |
| 6,00,00,000 | | | 27. Minor Works | |
| 6,00,00,000 | | | TOTAL (06) | |
| 6,00,00,000 | | | TOTAL 800 | |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------------|--------------------------------|---------------------------------|--|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 93,35,40,602 | 80,00,00 | 80,00,00 | TOTAL 04 | 86,09,61 |
| 110,70,63,999 | 1,00,23,91 | 1,00,23,91 | TOTAL STATE SCHEMES | 1,09,92,43 |
| 110,70,63,999 | 1,00,23,91 | 1,00,23,91 | TOTAL 3054 | 1,09,92,43 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | |
| | | | <u>N.E.C</u> | |
| | | | 80 GENERAL | |
| | | | 800 OTHER EXPENDITURE | |
| | | | (01) Maintenance of N.E.C. Completed Roads | |
| | | | 53. Major Works | |
| | | | TOTAL (01) | |
| | | | (16) Improvement including Metalling & Black- Topping of Rymbai-Bataw-Borghat- Jalalpur Road (63rd-96th Km.) & Constn. of Road from 96th-120th Km.) | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (16) | |
| | | | (17) Construction including Metalling & Black- Topping of Kynshi- Myriaw- Mirza Road (0- 148th Km.) Phase- I=(0-50.00kms) | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (17) | |
| 4,44,69,000 | 9,25 | 9,25 | (22) Upgradation of Mawngap-Mairang- Ranigodown Road(25th-109th Km) | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | 60 | 60 | 53. Major Works | |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 60 | 60 | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | 15 | 15 | 53. Major Works | |
| | 15 | 15 | TOTAL 02 | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL (22) | |
| | | | (28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km) | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Add-T & P Charges transferred from "2059-Public Works" | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (28) | |
| | | | (29) Improvement including Widening & Metalling & Black Topping of Umsning- Jagi Road to Intermediate Lane (0-80 Km) | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (29) | |
| | | | (30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0- | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (30) | |
| | | | (31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (31) | |
| | | | | |

GRANT - 56

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | (41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar -Mahendraganj Road (31st - 50th Km) 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (41) | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL 800 | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL 80 | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL N.E.C | |
| 4,44,69,000 | 10,00 | 10,00 | TOTAL 4552 | |
| | | | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | |
| | | | STATE SCHEMES | |
| | | | 03 STATE HIGHWAYS | |
| | | | 337 ROAD WORKS | |
| | | | (01) Other Works | |
| | | | 53. Major Works | |
| | | | TOTAL (01) | |
| | | | (02) Periodical Renewal of existing Roads. | |
| | | | 53. Major Works | 5,93,85 |
| | | | 01 T&P Charges | |
| | | | 53. Major Works | 9,63 |
| | | | TOTAL 01 | 9,63 |
| | | | 02 Establishment Charges | |
| | | | 53. Major Works | 38,52 |
| | | | TOTAL 02 | 38,52 |
| | | | TOTAL (02) | 6,42,00 |
| | | | TOTAL 337 | 6,42,00 |
| | | | 800 OTHER EXPENDITURE. | |
| 9,64,49,027 | | | (01) Construction | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| 8,08,102 | | | TOTAL 01 | |
| 8,08,102 | | | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 02 T & P Charges | |
| 2,02,026 | | | 53. Major Works | |
| 2,02,026 | | | TOTAL 02 | |
| 9,74,59,155 | | | TOTAL (01) | |
| | | | (02) Development. | |
| | | | 53. Major Works | |
| | | | 54. Investments | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | 54. Investments | |
| | | | TOTAL 01 | |
| | | | 02 T & P Charges | |
| | | | 53. Major Works | |
| | | | 54. Investments | |
| | | | TOTAL 02 | |
| | | | TOTAL (02) | |
| 9,74,59,155 | | | TOTAL 800 | |
| 9,74,59,155 | | | TOTAL 03 | 6,42,00 |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 337 ROADS WORKS | |
| | | | (01) Periodical Renewal of existing Roads | |
| | | | 53. Major Works | 17,45,48 |
| | | | 01 T&P Charges | |
| | | | 53. Major Works | 28,30 |
| | | | TOTAL 01 | 28,30 |
| | | | 02 Establishment Charges | |
| | | | 53. Major Works | 1,13,22 |
| | | | TOTAL 02 | 1,13,22 |
| | | | TOTAL (01) | 18,87,00 |
| | | | TOTAL 337 | 18,87,00 |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (01) Construction of District Roads. | |
| | | | 53. Major Works | |
| | | | TOTAL (01) | |
| 95,51,32,874 | 41,45,85 | 41,45,85 | (03) Construction of Rural Roads. | |
| | | | 53. Major Works | 45,81,53 |
| | | | 54. Investments | |
| | | | 01 T&P Charges | |
| | 67,23 | 67,23 | 53. Major Works | 74,29 |
| | 67,23 | 67,23 | TOTAL 01 | 74,29 |
| | | | 02 Establishment Charges | |
| | 2,68,92 | 2,68,92 | 53. Major Works | 2,97,18 |
| | 2,68,92 | 2,68,92 | TOTAL 02 | 2,97,18 |
| 95,51,32,874 | 44,82,00 | 44,82,00 | TOTAL (03) | 49,53,00 |
| | | | (04) Road Financed from Central Road Fund,(I) | |
| | | | 8449- Other Deoisut-103-Subvention from | |
| | | | Central Road Fund. | |

GRANT - 56

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------------|--------------------------------|---------------------------------|---|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 53. Major Works | |
| | | | 01 T&P Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (04) | |
| | | | (06) Roads-Finance from NABARD Loan etc. | |
| 43,38,64,493 | 12,14,52 | 12,14,52 | 53. Major Works | 31,85,70 |
| | | | 01 T&P Charges | |
| | 19,70 | 19,70 | 53. Major Works | 51,66 |
| | 19,70 | 19,70 | TOTAL 01 | 51,66 |
| | | | 02 Establishment Charges . | |
| | 78,78 | 78,78 | 53. Major Works | 2,06,64 |
| | 78,78 | 78,78 | TOTAL 02 | 2,06,64 |
| 43,38,64,493 | 13,13,00 | 13,13,00 | TOTAL (06) | 34,44,00 |
| | | | (07) PMGSY. | |
| | | | 53. Major Works | 13,41,25 |
| | | | 01 T&P Charges | |
| | | | 53. Major Works | 21,75 |
| | | | TOTAL 01 | 21,75 |
| | | | 02 Establishment Charges | |
| | | | 53. Major Works | 87,00 |
| | | | TOTAL 02 | 87,00 |
| 196,42,00,000 | | | TOTAL (07) | 14,50,00 |
| | | | (08) PMGSY State Share. | |
| | 8,14,92 | 8,14,92 | 53. Major Works | |
| | | | 01 T&P Charges | |
| | 13,22 | 13,22 | 53. Major Works | |
| | 13,22 | 13,22 | TOTAL 01 | |
| | | | 02 Establishment Charges | |
| | 52,86 | 52,86 | 53. Major Works | |
| | 52,86 | 52,86 | TOTAL 02 | |
| 25,00,00,000 | 8,81,00 | 8,81,00 | TOTAL (08) | |
| | | | (09) Non lapsable Central Pool of Resources | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | 53. Major Works | |
| | | | 74 State Share | |
| | | | 53. Major Works | 10,00 |
| | | | TOTAL 74 | 10,00 |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|----------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | TOTAL (09) | 10,00 |
| | | | (10) TFC Award for Construction of Bridges. | |
| | | | 53. Major Works | |
| | | | 01 T&P Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (10) | |
| | | | (11) Completion of Critical Ongoing and Spillover Schemes. | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 T&P Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (11) | |
| | | | (12) Consultancy (NLCPR) | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 T&P Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (12) | |
| | | | (13) State Share for EAP-ADB | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 T&P Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (13) | |
| | | | (14) Critical On-Going Schemes under Article 275. | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 T&P Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (14) | |

GRANT - 56

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------------|--------------------------------|---------------------------------|--|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | (15) Beautification (Jowai) Town 53. Major Works TOTAL (15) | |
| 34,24,36,999 | 18,82,32 | 18,82,32 | (17) Special Plan Fund (SPF) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (17) | 26,17,75 28,30,00 |
| | 1,25,34 1,25,34 | 1,25,34 1,25,34 | | 1,69,80 1,69,80 |
| | 31,34 31,34 | 31,34 31,34 | | 42,45 42,45 |
| 34,24,36,999 | 20,39,00 | 20,39,00 | | |
| | | | (18) Reconstruction of Washed Away Bridges & Roads, Missing Bridges, Collapsed Bridges etc. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (18) | |
| | | | (19) Land Aquisition. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (19) | |
| | | | (20) Replacement of Semi Permanent Timber Bridges. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (20) | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 16,78,03,481 | 4,36,60 | 4,36,60 | (21) Special Plan Assistance (SPA 2014-15) 53. Major Works | 1,55,40 |
| | | | 01 Establishment Charges | |
| 75,490 | 28,32 | 28,32 | 53. Major Works | 10,08 |
| 75,490 | 28,32 | 28,32 | TOTAL 01 | 10,08 |
| | | | 02 T&P Charges | |
| 18,873 | 7,08 | 7,08 | 53. Major Works | 2,52 |
| 18,873 | 7,08 | 7,08 | TOTAL 02 | 2,52 |
| 16,78,97,844 | 4,72,00 | 4,72,00 | TOTAL (21) | 1,68,00 |
| | | | (22) Grant under Article 275(1) 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 00. - | |
| | | | TOTAL 01 | |
| | | | 02 T&P Charges | |
| | | | 00. - | |
| | | | TOTAL 02 | |
| | | | TOTAL (22) | |
| | | | (23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges. 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | TOTAL (23) | |
| | | | (24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. 53. Major Works | 64,29 |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | 4,17 |
| | | | TOTAL 01 | 4,17 |
| | | | 02 T&P Charges | |
| | | | 53. Major Works | 1,04 |
| | | | TOTAL 02 | 1,04 |
| | | | TOTAL (24) | 69,50 |
| | | | (26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC Via Wah Syngkon. 53. Major Works | |
| | | | TOTAL (26) | |
| | | | (27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters. 53. Major Works | |
| | | | TOTAL (27) | |
| | | | (28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng. 53. Major Works | |

GRANT - 56

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------------|--------------------------------|---------------------------------|---|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | TOTAL (28) | |
| | | | (29) Special Central Assistance (SCA) - MT & BT Tluh Internal Village Road | |
| | | | 53. Major Works | |
| | | | TOTAL (29) | |
| | | | (30) Special Central Assistance (SCA) - MT & BT with Improvement of Critical Roads. | |
| | | | 53. Major Works | |
| | | | TOTAL (30) | |
| | | | (32) State Highways (SHs) and Major District Roads | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools and Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (32) | |
| 99,39,000 | 6,96 | 6,96 | (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) | 13,81 |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | 89 |
| | 45 | 45 | TOTAL 01 | 89 |
| | 45 | 45 | 02 Tools & Plants Charges | |
| | | | 53. Major Works | 22 |
| | 11 | 11 | TOTAL 02 | 22 |
| | 11 | 11 | TOTAL (33) | 14,92 |
| 99,39,000 | 7,52 | 7,52 | | |
| | | | (34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) | |
| | | | 53. Major Works | 67,78 |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | 4,39 |
| | 94 | 94 | TOTAL 01 | 4,39 |
| | 94 | 94 | 02 Tools and Plants Charges | |
| | | | 53. Major Works | 1,09 |
| | 24 | 24 | TOTAL 02 | 1,09 |
| | 24 | 24 | TOTAL (34) | 73,26 |
| 2,19,68,657 | 15,73 | 15,73 | | |
| | | | (35) Replacement of SPT Bridges (Spa 2013-14) | |
| | | | 53. Major Works | 8,90 |
| | 3,99 | 3,99 | 01 Establishment Charges | |
| | | | 53. Major Works | 57 |
| | 26 | 26 | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|----------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 26 | 26 | TOTAL 01 | 57 |
| | | | 02 Tools and Plants Charges | |
| | 6 | 6 | 53. Major Works | 14 |
| | 6 | 6 | TOTAL 02 | 14 |
| | 4,31 | 4,31 | TOTAL (35) | 9,61 |
| | | | (36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) | |
| | | | 53. Major Works | |
| | | | TOTAL (36) | |
| | | | (37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) | |
| | | | 53. Major Works | |
| | | | TOTAL (37) | |
| 7,00,000 | 25,90 | 25,90 | (38) Ongoing SCA Proposals | |
| | | | 53. Major Works | 37,00 |
| | | | 01 Establishment Charges | |
| | 1,68 | 1,68 | 53. Major Works | 2,40 |
| | 1,68 | 1,68 | TOTAL 01 | 2,40 |
| | | | 02 Tools and Plants Charges | |
| | 42 | 42 | 53. Major Works | 60 |
| | 42 | 42 | TOTAL 02 | 60 |
| 7,00,000 | 28,00 | 28,00 | TOTAL (38) | 40,00 |
| | | | (39) Last Mile Connectivity | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools and Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (39) | |
| | | | (40) Strategically Important Roads | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools and Plants Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (40) | |
| | | | (41) Parking Bay for Rural Safety | |
| | | | 53. Major Works | |
| | | | 01 Establishment Charges | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools and Plants Charges | |
| | | | 53. Major Works | |

GRANT - 56

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | TOTAL 02 | |
| | | | TOTAL (41) | |
| | 1,85 | 1,85 | (43) State Share for NEC | |
| | | | 53. Major Works | |
| | 12 | 12 | 01 Establishment Charges | |
| | 12 | 12 | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Tools & Plants Charges | |
| | 3 | 3 | 53. Major Works | |
| | 3 | 3 | TOTAL 02 | |
| | 2,00 | 2,00 | TOTAL (43) | |
| 414,61,39,867 | 92,44,56 | 92,44,56 | TOTAL 800 | 1,30,62,29 |
| 414,61,39,867 | 92,44,56 | 92,44,56 | TOTAL 04 | 1,49,49,29 |
| 424,35,99,022 | 92,44,56 | 92,44,56 | <u>TOTAL STATE SCHEMES</u> | 1,55,91,29 |
| | | | <u>CENTRALLY SPONSORED SCHEMES</u> | |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (01) Economic Importance. | |
| | | | 53. Major Works | |
| | | | 01 Add-Establishment Charges transferred from "2059-Public Works. | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Add-T&P Charges transferred from "2059-Public Works". | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (01) | |
| | | | (02) Inter State Connectivity. | |
| | | | 53. Major Works | |
| | | | 01 Add-Establishment Charges transferred from "2059-Public Works. | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | 02 Add-T&P Charges transferred from "2059-Public Works". | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (02) | |
| | | | (03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) | |
| | | | 53. Major Works | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|----------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 01 Add-Establishment Charges transferred from "2059-Public Works 53. Major Works TOTAL 01 | |
| | | | 02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 | |
| | | | TOTAL (03) | |
| | 61,66,98 | 61,66,98 | (07) PMGSY. 53. Major Works | 1,78,83,03 |
| | 4,00,02 | 4,00,02 | 01 Establishment Charges | |
| | 4,00,02 | 4,00,02 | 53. Major Works | 11,59,98 |
| | | | TOTAL 01 | 11,59,98 |
| | | | 02 T&P charges | |
| | 1,00,00 | 1,00,00 | 53. Major Works | 2,89,99 |
| | 1,00,00 | 1,00,00 | TOTAL 02 | 2,89,99 |
| | 66,67,00 | 66,67,00 | TOTAL (07) | 1,93,33,00 |
| | 66,67,00 | 66,67,00 | TOTAL 800 | 1,93,33,00 |
| | 66,67,00 | 66,67,00 | TOTAL 04 | 1,93,33,00 |
| | 66,67,00 | 66,67,00 | <u>TOTAL CENTRALLY SPONSORED :</u> | 1,93,33,00 |
| | | | <u>CENTRAL SECTOR SCHEMES</u> | |
| | | | 02 STRATEGIC AND BORDER ROADS- | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (01) Construction of Strategic Roads. | |
| | | | 53. Major Works | |
| | | | 01 Add-T&P Charges transferred from "2059-Public Works". | |
| | | | 53. Major Works | |
| | | | 54. Investments | |
| | | | TOTAL 01 | |
| | | | 02 Add-Establishment Charges transferred from "2059-Public Works". | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (01) | |
| | | | TOTAL 800 | |
| | | | TOTAL 02 | |
| | | | <u>TOTAL CENTRAL SECTOR SCHEM</u> | |
| | | | <u>NLCPR</u> | |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (09) Non-Lapsable Central Pool of Resources | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | 53. Major Works | |
| | | | 05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road | |
| | | | 00. - | |
| 2,03,526 | 20,00 | 20,00 | 53. Major Works | 1,70,00 |

GRANT - 56

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 2,03,526 | 20,00 | 20,00 | TOTAL 05 | 1,70,00 |
| | | | 06 Strengthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew. 00. - 53. Major Works TOTAL 06 | |
| | | | 10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m) 53. Major Works TOTAL 10 | |
| | | | 16 Roads from Shangpung-Sutnga via Mynska 53. Major Works TOTAL 16 | |
| | | | 17 Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road. 53. Major Works TOTAL 17 | |
| | | | 18 Construction including Metalling & Blacktopping of Road from Sohbar to Tharia 00. - 53. Major Works TOTAL 18 | |
| | | | 19 Rongsang Abagiri to Bandalkona Road. 53. Major Works TOTAL 19 | |
| | | | 23 Reconstruction of Bridges on Kherapara to Dekubazar 53. Major Works TOTAL 23 | |
| | | | 24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges 53. Major Works TOTAL 24 | |
| | | | 25 Widening of Roads into Double Lane in Williamnagar Town 53. Major Works TOTAL 25 | |
| | | | 26 Improvement, Widening, Strengthening including Metalling & Blacktopping of a Road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata 00. - 53. Major Works TOTAL 26 | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|----------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 33 Upgradation and Strengthening of Garobadha - Betasing Via Rangakhona. 53. Major Works TOTAL 33 | |
| | | | 35 Widening & Strengthening of Dmara-Mendi-Songsak- Williamnagar Road. 53. Major Works TOTAL 35 | |
| | | | 36 Improvement, Widening, Strengthening Including Metalling & Blacktopping Of A Road From 9th Mile Nh-37 Guwahati - Shillong To Killing Pillangkata. 53. Major Works TOTAL 36 | |
| | | | 41 Construction of Remaining Lenght of Posenggagre to Anangpara Road. 53. Major Works TOTAL 41 | |
| | | | 42 Construction including Metalling and Blacktopping of Bandara -Mallangkona - Shallang Road. 00. - 53. Major Works TOTAL 42 | |
| | | | 45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53. Major Works TOTAL 45 | |
| | | | 48 Umngi-Laitmawsiang-Mawthawpdah Road 00. - 53. Major Works TOTAL 48 | |
| | 2,00 | 2,00 | 52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9 th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50 km) 00. - 53. Major Works TOTAL 52 | |
| | 2,00 | 2,00 | 54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre) 53. Major Works TOTAL 54 | |
| | | | 55 Bailey Bridge over River Simsang at Nokilawe. 53. Major Works TOTAL 55 | |
| | | | 56 Road from NH 62 to Minikgre 53. Major Works TOTAL 56 | |
| | | | 60 Construction including Metalling and Blacktopping of a Road from Khliehtyrshi to Meet Jowai By-Pass. 53. Major Works TOTAL 60 | |
| | | | 66 Sutnga-Sumer Road - Widening, M&Bt 53. Major Works | |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|---------------------------|-----------------------------|------------------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | TOTAL 66 | |
| | | | 68 Umden-Bleisha-Umrang Road- Improvement & Blachtopping. 00. - 53. Major Works TOTAL 68 | |
| | | | 69 Khulia-Kuswai-Rangbeta Road Improvement, M&Bt. 00. - 53. Major Works TOTAL 69 | |
| | | | 72 Construction of Major Bridge over River Daru- Jholgaon - Katuli Road 53. Major Works TOTAL 72 | |
| 2,03,526 | 22,00 | 22,00 | TOTAL (09) | 1,70,00 |
| | 2,04 | 2,04 | (42) State Share for NLCPR 53. Major Works | |
| | 13 | 13 | 01 Establishment Charges | |
| | 13 | 13 | 53. Major Works TOTAL 01 | |
| | 3 | 3 | 02 Tools & Plants Charges | |
| | 3 | 3 | 53. Major Works TOTAL 02 | |
| | 2,20 | 2,20 | TOTAL (42) | |
| | 12,00,00 | 12,00,00 | (45) North East Special Infrastructure Developmenty Scheme(NESID) | |
| | 12,00,00 | 12,00,00 | 01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong. 53. Major Works TOTAL 01 | 30,00,00 30,00,00 |
| | 7,00,00 | 7,00,00 | 02 Upgradation of Mawsmmai Shella from Laittyra upto Kynrem falls. 53. Major Works | 16,00,00 |
| | 7,00,00 | 7,00,00 | TOTAL 02 | 16,00,00 |
| | 19,00,00 | 19,00,00 | TOTAL (45) | 46,00,00 |
| 2,03,526 | 19,24,20 | 19,24,20 | TOTAL 800 | 47,70,00 |
| 2,03,526 | 19,24,20 | 19,24,20 | TOTAL 04 | 47,70,00 |
| 2,03,526 | 19,24,20 | 19,24,20 | TOTAL NLCPR | 47,70,00 |
| | | | <u>EAP</u> | |
| | | | 04 DISTRICT AND OTHER ROADS- | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (02) Externally Aided Project under Asian Development Bank. | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 |
|---------------|------------|------------|-----------------|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 53. Major Works | |
| | | | TOTAL (02) | |
| | | | TOTAL 800 | |
| | | | TOTAL 04 | |
| | | | TOTAL EAP | |
| 424,38,02,548 | 1,78,35,76 | 1,78,35,76 | TOTAL 5054 | 3,96,94,29 |
| 6014,78,47,00 | 3,68,59,58 | 3,68,59,58 | GRAND TOTAL | 5,92,32,14 |

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

50