

**GRANT - 54**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,92,79,240	15,41,40	15,41,40	REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4851 Capital Outlay on Village and Small Industries.	15,19,63
12,92,79,240	15,41,40	15,41,40	<b>GRAND TOTAL</b>	15,19,63
9,03,950	14,00	14,00	REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES 001 DIRECTION AND ADMINISTRATION- 003 TRAINING.	13,50
1,29,21,092	2,23,19	2,23,19	101 INDUSTRIAL ESTATES	2,22,99
96,49,439	1,20,63	1,20,63	102 SMALL SCALE INDUSTRIES-	1,24,65
67,28,783	1,22,71	1,22,71	104 HANDICRAFT INDUSTRIES-	1,10,00
2,43,65,647	1,63,61	1,63,61	105 KHADI AND VILLAGE INDUSTRIES	1,45,29
7,25,85,329	8,97,26	8,97,26	200 OTHER VILLAGE INDUSTRIES-	9,03,20
21,25,000			800 OTHER EXPENDITURE.	
12,92,79,240	15,41,40	15,41,40	<b>TOTAL STATE SCHEMES</b>	15,19,63
12,92,79,240	15,41,40	15,41,40	<b>TOTAL 2851</b>	15,19,63
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL STATE SCHEMES	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			N.E.C	
			101 INDUSTRIAL ESTATES	
			TOTAL N.E.C	
			TOTAL 4552	
			4851 Capital Outlay on Village and Small Industries.	
			STATE SCHEMES	
			101 INDUSTRIAL ESTATES.-	
			104 HANDICRAFTS INDUSTRIES-	
			TOTAL STATE SCHEMES	
			TOTAL 4851	
12,92,79,240	15,41,40	15,41,40	<b>GRAND TOTAL</b>	15,19,63
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2851 VILLAGE AND SMALL INDUSTRIES-	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills ( BSNL ).	
8,89,982	12,00	12,00	13. Office Expenses	12,00
13,968	2,00	2,00	14. Rents, Rates and Taxes	1,50
			50. Other Charges	
9,03,950	14,00	14,00	TOTAL (01)	13,50
9,03,950	14,00	14,00	TOTAL 001	13,50
			003 TRAINING.	
			(01) Training Instittue ( Furniture Making Section)	
	21,04	21,04	01. Salaries	21,64
	60	60	02. Wages	1,00
	60	60	06. Medical Treatment	80
	40	40	11. Domestic travel expenses	50
	75	75	13. Office Expenses	80
	50	50	14. Rents, Rates and Taxes	55
	55	55	21. Supplies and Materials	70
			26. Advertising and Publicity	
	80	80	27. Minor Works	90
	90	90	34. Scholarships and Stipends	96
			50. Other Charges	
	55	55	52. Machinery and Equipment	60
	26,69	26,69	TOTAL (01)	28,45
			(02) Training Institute (Carpentry Cane & Bamboo Section)	
			01. Salaries	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
57,110			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
1,00,000			26. Advertising and Publicity	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
1,57,110			TOTAL (02)	
			(03) Training Institute (Soap Making Section)	
			01. Salaries	
			TOTAL (03)	
			(04) Training Institute (Leather,Blackmithy and Carpentry Section)	
83,31,325	1,32,23	1,32,23	01. Salaries	1,29,07
89,436	1,20	1,20	02. Wages	1,20
3,32,873	3,20	3,20	06. Medical Treatment	3,20
57,716	80	80	11. Domestic travel expenses	80
1,39,651	1,80	1,80	13. Office Expenses	1,50
6,000	20	20	14. Rents, Rates and Taxes	20
2,20,742	2,50	2,50	21. Supplies and Materials	2,80
3,000	6	6	26. Advertising and Publicity	6
2,50,000	3,00	3,00	27. Minor Works	3,00
1,59,000	3,30	3,30	34. Scholarships and Stipends	3,30
			50. Other Charges	
97,345	2,00	2,00	52. Machinery and Equipment	2,00
96,87,088	1,50,29	1,50,29	TOTAL (04)	1,47,13
			(05) Training Institute (Paper Making Section)-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (05)	
			(06) Training Institute (Bee Keeping Section)	
26,97,319	40,74	40,74	01. Salaries	41,51
41,344	60	60	02. Wages	60
1,12,500	1,00	1,00	06. Medical Treatment	1,80
41,872	80	80	11. Domestic travel expenses	60
33,859	65	65	13. Office Expenses	60
			14. Rents, Rates and Taxes	
	1,00	1,00	21. Supplies and Materials	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,50,000	70	70	27. Minor Works	60
	72	72	34. Scholarships and Stipends	70
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
30,76,894	46,21	46,21	TOTAL (06)	47,41
			(07) Tailoring,Knitting and Embroidery Centre	
			13. Office Expenses	
			TOTAL (07)	
			(08) Training of Departmental Officer & Staff	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (08)	
			(09) Capacity Building & Training for Functionaries of Officers & Ipos	
			02. Wages	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
1,29,21,092	2,23,19	2,23,19	TOTAL 003	2,22,99
			101 INDUSTRIAL ESTATES	
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi	
87,53,487	1,07,63	1,07,63	01. Salaries	1,12,35
1,09,744	1,50	1,50	02. Wages	1,50
	1,20	1,20	06. Medical Treatment	1,20
74,125	1,30	1,30	11. Domestic travel expenses	1,30
1,59,584	2,25	2,25	13. Office Expenses	2,30
24,528	65	65	14. Rents, Rates and Taxes	60
1,09,471	1,80	1,80	21. Supplies and Materials	1,50
1,56,250	2,00	2,00	27. Minor Works	1,80
55,500	1,20	1,20	34. Scholarships and Stipends	1,00
			50. Other Charges	
88,000	1,10	1,10	52. Machinery and Equipment	1,10
95,30,689	1,20,63	1,20,63	TOTAL (01)	1,24,65
			(02) Industrial Estate Atmendipathar/Williamnagar and Tura,Garo Hills	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
1,00,000			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
1,00,000			TOTAL (02)	
			(03) Industrial Estate at Jowai-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
18,750			13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges TOTAL (03)	
18,750				
			(04) Provision for Electrical Installation to the Industrial Estate 13. Office Expenses TOTAL (04)	
96,49,439	1,20,63	1,20,63	TOTAL 101	1,24,65
			102 SMALL SCALE INDUSTRIES-	
			(01) Multipurpose /Service Workshops-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
50,000			TOTAL (01)	
			(03) Saw Milling Cum Mechanised Carpentry-	
			13. Office Expenses	
			50. Other Charges	
			05 Management	
55,23,874	65,91	65,91	01. Salaries	72,25
	2,00	2,00	06. Medical Treatment	2,00
94,991	1,50	1,50	11. Domestic travel expenses	1,50
99,538	1,60	1,60	13. Office Expenses	1,60
57,18,403	71,01	71,01	TOTAL 05	77,35
			06 Operation And Maintenance	
			01. Salaries	
1,37,876	2,50	2,50	02. Wages	2,80
1,12,500	2,00	2,00	06. Medical Treatment	
			13. Office Expenses	
3,50,004	4,20	4,20	21. Supplies and Materials	4,80
3,00,000	4,00	4,00	27. Minor Works	4,50
60,000	1,50	1,50	34. Scholarships and Stipends	1,50
	30	30	52. Machinery and Equipment	40
9,60,380	14,50	14,50	TOTAL 06	14,00
66,78,783	85,51	85,51	TOTAL (03)	91,35

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Expenditure for Participation in the Republic Day/Independence Day	
			01. Salaries	
	20	20	02. Wages	30
	20	20	11. Domestic travel expenses	25
	20	20	13. Office Expenses	40
	20	20	14. Rents, Rates and Taxes	30
	20	20	21. Supplies and Materials	40
	25	25	27. Minor Works	50
	50	50	50. Other Charges	60
	1,75	1,75	TOTAL (04)	2,75
			(05) Assistance to Artisans Organisation, Passed Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (05)	
			(06) Vdesign Centre	
			13. Office Expenses	
			TOTAL (06)	
			(09) Package Scheme for Inventive Large and Medium	
			31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(10) EXHIBITION	
	3,30	3,30	02. Wages	1,40
	4,60	4,60	11. Domestic travel expenses	1,92
	6,20	6,20	13. Office Expenses	3,20
	4,00	4,00	14. Rents, Rates and Taxes	1,68
	4,00	4,00	21. Supplies and Materials	1,64
	2,80	2,80	26. Advertising and Publicity	1,26
	4,55	4,55	27. Minor Works	2,20
	6,00	6,00	50. Other Charges	2,60
	35,45	35,45	TOTAL (10)	15,90
67,28,783	1,22,71	1,22,71	TOTAL 102	1,10,00
			104 HANDICRAFT INDUSTRIES-	
			(01) Tailoring Knitting and Embroidery Centres -	
2,41,638	25,78	25,78	01. Salaries	
	35	35	02. Wages	
	50	50	06. Medical Treatment	
	20	20	11. Domestic travel expenses	
	40	40	13. Office Expenses	
	20	20	14. Rents, Rates and Taxes	
	20	20	21. Supplies and Materials	
4,50,000			26. Advertising and Publicity	
			27. Minor Works	
			34. Scholarships and Stipends	
	20	20	50. Other Charges	
	50	50	52. Machinery and Equipment	
6,91,638	28,13	28,13	TOTAL (01)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Tailoring,Knitting Cum Embroidery. 01. Salaries 13. Office Expenses 27. Minor Works TOTAL (02)	
9,58,218	10,47	10,47	(03) Hadicraft Promotion 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment 54. Investments TOTAL (03)	11,66 50 60 70 60 20 10 70 50 40 15,96
24,000	50	50		
40,000	50	50		
39,585	70	70		
27,970	60	60		
4,000	20	20		
5,000	10	10		
45,500	70	70		
20,000	50	50		
20,000	40	40		
11,64,273	14,67	14,67		
			(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment. 31. Grants - in - aid (Salary) TOTAL (04)	
			(05) State Award for Handicraft Artisans 13. Office Expenses TOTAL (05)	
			(06) Employment Programme (Knitting-Cum- Employment Centre)- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (06)	79,33 1,30 1,80 1,10 1,50 1,25 30 3,50 2,40 1,50 93,98
55,22,124	77,21	77,21		
78,640	1,30	1,30		
30,504	1,80	1,80		
11,944	1,10	1,10		
99,836	1,50	1,50		
1,45,000	1,25	1,25		
13,142	30	30		
10,47,000	3,50	3,50		
2,15,000	2,40	2,40		
1,38,974	1,50	1,50		
73,02,164	91,86	91,86		
			(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation 01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
89,55,362			31. Grants - in - aid (Salary)	
13,62,000			50. Other Charges	
1,03,17,362			TOTAL (07)	
			(11) Master-Craftsmen Training-	
39,996	25	25	02. Wages	40
14,967	25	25	11. Domestic travel expenses	40
2,000	10	10	13. Office Expenses	10
57,700	30	30	14. Rents, Rates and Taxes	50
7,57,347	1,50	1,50	21. Supplies and Materials	2,50
89,700	50	50	27. Minor Works	80
39,25,500	25,00	25,00	34. Scholarships and Stipends	30,00
	1,00	1,00	50. Other Charges	60
3,000	5	5	52. Machinery and Equipment	5
48,90,210	28,95	28,95	TOTAL (11)	35,35
			(12) Tailoring Section Knitting -Cum- Employment Programme.	
			01. Salaries	
			TOTAL (12)	
			(13) State Award for Handicraft Artisans	
			13. Office Expenses	
			TOTAL (13)	
			(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)	
			13. Office Expenses	
			TOTAL (14)	
			(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.	
			50. Other Charges	
			TOTAL (15)	
			(16) Financial Assistance to the State Awardees for Handicraft Artisans	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (16)	
2,43,65,647	1,63,61	1,63,61	TOTAL 104	1,45,29
			105 KHADI AND VILLAGE INDUSTRIES	
			(01) Grant in aid to Khadi Industries.	
			01. Salaries	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 105	
			200 OTHER VILLAGE INDUSTRIES-	
			(02) Rural Artisans Programme-	
			01 Training Programme	
			02. Wages	
			11. Domestic travel expenses	



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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,000			13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 01	
50,000			TOTAL (02)	
6,54,16,321	8,24,99	8,24,99	(03) District Commerce & Industries Centres-	
4,89,860	5,00	5,00	01. Salaries	8,30,00
8,17,308	8,00	8,00	02. Wages	5,00
8,06,308	8,00	8,00	06. Medical Treatment	8,00
9,11,803	14,00	14,00	11. Domestic travel expenses	8,00
2,97,004	6,80	6,80	13. Office Expenses	14,00
			14. Rents, Rates and Taxes	6,50
15,840	65	65	21. Supplies and Materials	
11,00,000	5,00	5,00	26. Advertising and Publicity	60
			27. Minor Works	5,00
			31. Grants - in - aid (Salary)	
10,99,651	8,00	8,00	50. Other Charges	
			51. Motor Vehicles	8,00
			52. Machinery and Equipment	
7,09,54,095	8,80,44	8,80,44	TOTAL (03)	8,85,10
			(04) Training Programme	
			13. Office Expenses	
			01 Skill Upgradation For Women & Youth	
			13. Office Expenses	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL 01	
			TOTAL (04)	
			(05) Action Plan-	
			13. Office Expenses	
	1,50	1,50	01 Promotion Scheme	
			02. Wages	
	1,50	1,50	13. Office Expenses	1,60
	3,00	3,00	14. Rents, Rates and Taxes	10
			50. Other Charges	1,50
			TOTAL 01	3,20
			02 Promotion Scheme	
34,000			01. Salaries	
1,45,000			02. Wages	
70,000			13. Office Expenses	
			14. Rents, Rates and Taxes	
47,000			34. Scholarships and Stipends	
			50. Other Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,96,000			TOTAL 02	
2,96,000	3,00	3,00	TOTAL (05)	3,20
11,75,466	12,52	12,52	(06) Statistical Cell-	
			01. Salaries	12,95
	50	50	02. Wages	5
49,953	30	30	06. Medical Treatment	60
59,815	50	50	11. Domestic travel expenses	50
			13. Office Expenses	80
			50. Other Charges	
12,85,234	13,82	13,82	TOTAL (06)	14,90
			(07) Apiculture Mission under IBDP	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (07)	
			(08) National Mission for Food Processing	
			50. Other Charges	
			TOTAL (08)	
			(09) Skill Up gradation for Women & Youth	
			13. Office Expenses	
			TOTAL (09)	
			(10) Entrepreneurship for Women & Youth	
			13. Office Expenses	
			TOTAL (10)	
			(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)	
			13. Office Expenses	
			TOTAL (11)	
			(12) Expenditure for the Schemes approved under Article 275 (1)	
			01 Banana Processing & By Products to be set up at Kharkutta	
			13. Office Expenses	
			21. Supplies and Materials	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL 01	
			TOTAL (12)	
7,25,85,329	8,97,26	8,97,26	TOTAL 200	9,03,20
			800 OTHER EXPENDITURE.	
			(01) Exhibition-	
1,10,000			01. Salaries	
3,00,000			02. Wages	
2,60,000			11. Domestic travel expenses	
1,40,000			13. Office Expenses	
1,65,000			14. Rents, Rates and Taxes	
1,40,000			21. Supplies and Materials	
2,50,000			26. Advertising and Publicity	
4,60,000			27. Minor Works	
			50. Other Charges	
18,25,000			TOTAL (01)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,00,000			(02) Maintenance of Departmental Non-Residential Buildings-	
1,00,000			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			TOTAL (02)	
			(03) Maintenance of Guest House at Matchakolgiri	
2,00,000			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			50. Other Charges	
2,00,000			TOTAL (03)	
			(04) Non Lapsable Central Pool of Resources (NLCPR)	
			01 Updating Facilities Of Ginger Processing Plant At Byrnihat For Commercial Product.	
			13. Office Expenses	
			TOTAL 01	
			TOTAL (04)	
			(05) Maintenance of Office Building	
			50. Other Charges	
			TOTAL (05)	
21,25,000			TOTAL 800	
12,92,79,240	15,41,40	15,41,40	<u>TOTAL STATE SCHEMES</u>	15,19,63
12,92,79,240	15,41,40	15,41,40	TOTAL 2851	15,19,63
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING-	
			<u>STATE SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			(03) Construction of Office Buildings-	
			53. Major Works	
			TOTAL (03)	
			(54) Establishment of Emporium Stall.	
			53. Major Works	
			TOTAL (54)	
			TOTAL 700	

**GRANT - 54**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			101 INDUSTRIAL ESTATES	
			(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umniam, Ri Bhoi District.	
			53. Major Works	
			TOTAL (01)	
			TOTAL 101	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
			4851 Capital Outlay on Village and Small Industries.	
			<u>STATE SCHEMES</u>	
			101 INDUSTRIAL ESTATES.-	
			(04) Development of Industrial Areas	
			13. Office Expenses	
			50. Other Charges	
			53. Major Works	
			TOTAL (04)	
			TOTAL 101	
			104 HANDICRAFTS INDUSTRIES-	
			(03) Upgradation of Departmental Training Centres	
			50. Other Charges	
			53. Major Works	
			54. Investments	
			TOTAL (03)	
			TOTAL 104	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4851	
129,27,92,40	15,41,40	15,41,40	<b>GRAND TOTAL</b>	15,19,63