

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,62,54,687	3,50,84	3,50,84	REVENUE SECTION C-Economic Services 2852 INDUSTRIES	3,67,02
			CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES	
2,62,54,687	3,50,84	3,50,84	GRAND TOTAL	3,67,02
2,29,89,007	2,93,77	2,93,77	REVENUE SECTION C-Economic Services 2852 INDUSTRIES	
28,47,500	57,07	57,07	STATE SCHEMES 80 GENERAL	
4,18,180			001 DIRECTION AND ADMINISTRATION--	3,14,89
2,62,54,687	3,50,84	3,50,84	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. 102 INDUSTRIAL PRODUCTIVITY-- 800 OTHER EXPENDITURE.---	52,13
2,62,54,687	3,50,84	3,50,84	TOTAL 80	3,67,02
2,62,54,687	3,50,84	3,50,84	TOTAL STATE SCHEMES	3,67,02
2,62,54,687	3,50,84	3,50,84	TOTAL 2852	3,67,02
			CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES	
			STATE SCHEMES 01 CEMENT.	
			190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4854	
2,62,54,687	3,50,84	3,50,84	GRAND TOTAL	3,67,02
			<u>For Details of Foregoing See Below</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(01) Directorate of Commerce and Industries	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Organisation--	
1,94,24,031	2,54,97	2,54,97	01. Salaries	2,68,49
2,87,280	4,50	4,50	02. Wages	7,50
4,45,347	4,50	4,50	06. Medical Treatment	6,00
7,58,994	7,50	7,50	11. Domestic travel expenses	8,50
4,93,942	8,00	8,00	13. Office Expenses	9,00
68,000	1,80	1,80	14. Rents, Rates and Taxes	2,00
			16. Publications	
89,497	1,50	1,50	26. Advertising and Publicity	1,60
11,00,000	5,50	5,50	27. Minor Works	5,80
			28. Professional Services	
			50. Other Charges	
3,21,916	5,50	5,50	51. Motor Vehicles	6,00
2,29,89,007	2,93,77	2,93,77	TOTAL (02)	3,14,89
			(03) Engagement of Apprentices under	
			Apprenticeship Act,1961--	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (03)	
			(04) Creation of Post for the Office of Joint	
			Director of Industries ,Tura.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			26. Advertising and Publicity	
			27. Minor Works	
			31. Grants - in - aid (Salary)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
			TOTAL (04)	
			(07) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (07)	
			(09) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB).	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (10)	
			(14) Information and Communication Technology	
			13. Office Expenses	
			TOTAL (14)	
2,29,89,007	2,93,77	2,93,77	TOTAL 001	3,14,89
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Business Management and Accountancy.- 34. Scholarships and Stipends	
			TOTAL (01)	
			(02) Training Inside and Outside the State-- 11. Domestic travel expenses	
			13. Office Expenses	10
			21. Supplies and Materials	10
			31. Grants - in - aid (Salary)	
25,59,500	30,00	30,00	34. Scholarships and Stipends	35,40
2,88,000	5,00	5,00	50. Other Charges	5,20
28,47,500	35,00	35,00	TOTAL (02)	40,80
			(03) Study Tour of Artisans and Enterpreneures-- 11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study). 01 Feasibility Studies	
			13. Office Expenses	
			TOTAL 01	
			TOTAL (04)	
			(07) Investment Promotion (Awareness Programme) 11. Domestic travel expenses	1,50
	2,92	2,92	13. Office Expenses	1,83
	3,62	3,62	14. Rents, Rates and Taxes	1,00
	1,80	1,80	21. Supplies and Materials	50
	95	95	26. Advertising and Publicity	45
	80	80	34. Scholarships and Stipends	4,10
	8,18	8,18	50. Other Charges	1,95
	3,80	3,80	TOTAL (07)	11,33
	22,07	22,07	TOTAL 003	52,13
28,47,500	57,07	57,07	102 INDUSTRIAL PRODUCTIVITY-- (01) Survey and Investment-- 01. Salaries	
			11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 102	
			800 OTHER EXPENDITURE.--- (09) Entrepreneurship Development Programme- 13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(10) Investment Promotion Programme (Awareness Programme). 11. Domestic travel expenses	
80,000			13. Office Expenses	
80,000			14. Rents, Rates and Taxes	
36,000				

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
20,000			21. Supplies and Materials	
1,00,000			26. Advertising and Publicity	
1,02,180			31. Grants - in - aid (Salary)	
4,18,180			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (10)	
			(11) Publication & Publicity	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (11)	
4,18,180			TOTAL 800	
2,62,54,687	3,50,84	3,50,84	TOTAL 80	3,67,02
2,62,54,687	3,50,84	3,50,84	<u>TOTAL STATE SCHEMES</u>	3,67,02
2,62,54,687	3,50,84	3,50,84	TOTAL 2852	3,67,02
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES	
			<u>STATE SCHEMES</u>	
			01 CEMENT.	
			190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-	
			(01) Share Capital to Mawmluh Cherra Cement Limited.	
			31. Grants - in - aid (Salary)	
			54. Investments	
			TOTAL (01)	
			TOTAL 190	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4854	
26,25,46,87	3,50,84	3,50,84	GRAND TOTAL	3,67,02