

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Community And Rural Development

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	33,00	33,00	REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			C-Economic Services	
7,49,75,000	55,49,11	55,49,11	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	58,75,98
444,19,03,940	6,14,02,17	6,14,02,17	2505 RURAL EMPLOYMENT.	2,96,95,37
196,56,85,769	72,84,76	72,84,76	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	74,17,86
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
79,52,250	1,05,69	1,05,69	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	7,08,81
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
649,05,16,959	7,43,74,73	7,43,74,73	GRAND TOTAL	4,36,98,02
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
			07 OTHER HOUSING.	
	33,00	33,00	053 MAINTENANCE AND REPAIRS	
	33,00	33,00	TOTAL 07	
	33,00	33,00	TOTAL STATE SCHEMES	
	33,00	33,00	TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50,92,59	50,92,59	102 NATIONAL RURAL LIVELIHOOD MISSION	50,92,59
	50,92,59	50,92,59	800 OTHER EXPENDITURE	
	50,92,59	50,92,59	TOTAL 06	50,92,59
	50,92,59	50,92,59	TOTAL STATE SCHEMES	50,92,59
			CENTRALLY SPONSORED SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
7,49,75,000	4,56,52	4,56,52	800 OTHER EXPENDITURE	
7,49,75,000	4,56,52	4,56,52	TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	7,83,39
			TOTAL 06	7,83,39
7,49,75,000	4,56,52	4,56,52	TOTAL CENTRALLY SPONSORED SCHEMES	7,83,39
7,49,75,000	55,49,11	55,49,11	TOTAL 2501	58,75,98
			2505 RURAL EMPLOYMENT. STATE SCHEMES	
			01 NATIONAL PROGRAMME	
14,02,35,844	4,10,87	4,10,87	702 JAWAHAR GRAM SAMRIDHI YOJAN	4,35,97
14,02,35,844	4,10,87	4,10,87	TOTAL 01	4,35,97
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
83,19,38,496	34,23,91	34,23,91	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	41,08,70
83,19,38,496	34,23,91	34,23,91	TOTAL 02	41,08,70
97,21,74,340	38,34,78	38,34,78	TOTAL STATE SCHEMES	45,44,67
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMME	
126,21,22,600	1,32,84,78	1,32,84,78	702 JAWAHAR GRAM SAMRIDHI YOJAN	46,07,22
126,21,22,600	1,32,84,78	1,32,84,78	TOTAL 01	46,07,22
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
220,76,07,000	4,42,82,61	4,42,82,61	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	2,05,43,48
220,76,07,000	4,42,82,61	4,42,82,61	TOTAL 02	2,05,43,48
346,97,29,600	5,75,67,39	5,75,67,39	TOTAL CENTRALLY SPONSORED SCHEMES	2,51,50,70
444,19,03,940	6,14,02,17	6,14,02,17	TOTAL 2505	2,96,95,37
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
30,72,70,239	33,98,72	33,98,72	001 DIRECTION AND ADMINISTRATION.	32,38,30
			101 PANCHAYATI RAJ	
2,49,83,821	2,43,34	2,43,34	102 COMMUNITY DEVELOPMENT -	5,90,92
			104 DRDA ADMINISTRATION	30,59
154,14,31,360	19,78,68	19,78,68	800 OTHER EXPENDITURES-	19,11,84
187,36,85,420	56,20,74	56,20,74	TOTAL STATE SCHEMES	57,71,65
			CENTRALLY SPONSORED SCHEMES	
			101 PANCHAYATI RAJ	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
9,20,00,349	16,64,02	16,64,02	104 DRDA ADMINISTRATION	2,76,65
9,20,00,349	16,64,02	16,64,02	800 OTHER EXPENDITURES-	13,69,56
196,56,85,769	72,84,76	72,84,76	TOTAL CENTRALLY SPONSORED SCHEMES	16,46,21
			TOTAL 2515	74,17,86
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
79,52,250	1,05,69	1,05,69	102 COMMUNITY DEVELOPMENT -	7,08,81
79,52,250	1,05,69	1,05,69	TOTAL STATE SCHEMES	7,08,81
79,52,250	1,05,69	1,05,69	TOTAL 4515	7,08,81
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			103 OTHER RURAL DEVELOPMENT PROGRAMMES	
			TOTAL N.E.C	
			TOTAL 4552	
649,05,16,959	7,43,74,73	7,43,74,73	GRAND TOTAL	4,36,98,02
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			01 Ordinary Repairs.	
	33,00	33,00	27. Minor Works	
	33,00	33,00	TOTAL 01	
	33,00	33,00	TOTAL (02)	
	33,00	33,00	TOTAL 053	
	33,00	33,00	TOTAL 07	
	33,00	33,00	<u>TOTAL STATE SCHEMES</u>	
	33,00	33,00	TOTAL 2216	
			C-Economic Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 003	
			800 OTHER EXPENDITURE	
			(06) State Institute for Research & Trg. of Rural Development (SIRD)	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(08) Tribal Area Development Programme under Article 275 (1).	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
	50,92,59	50,92,59	36. Grants-in-aid General (Non-Salary)	50,92,59
	50,92,59	50,92,59	TOTAL (03)	50,92,59
	50,92,59	50,92,59	TOTAL 102	50,92,59
			800 OTHER EXPENDITURE	
			(06) State Institute for Research & Training of Rural Development (SIRD)	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(07) Extension Training Centre (etc)	
			31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(08) Tribal Area Development Programme under Article 275 (1)	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			(11) National Rural Livelihood Mission.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	
	50,92,59	50,92,59	TOTAL 06	50,92,59

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50,92,59	50,92,59	<u>TOTAL STATE SCHEMES</u>	50,92,59
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 003	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1).	
			36. Grants-in-aid General (Non-Salary)	
7,49,75,000	4,56,52	4,56,52	TOTAL (08)	
7,49,75,000	4,56,52	4,56,52	TOTAL 800	
7,49,75,000	4,56,52	4,56,52	TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	7,83,39
			TOTAL (08)	7,83,39
			(11) National Rural Livelihood Mission.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	7,83,39
			TOTAL 06	7,83,39
7,49,75,000	4,56,52	4,56,52	<u>TOTAL CENTRALLY SPONSORED :</u>	7,83,39
7,49,75,000	55,49,11	55,49,11	TOTAL 2501	58,75,98
			2505 RURAL EMPLOYMENT.	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	4,31,41
14,02,35,844	4,10,87	4,10,87	TOTAL (03)	4,31,41
14,02,35,844	4,10,87	4,10,87		

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	4,56
			TOTAL (13)	4,56
14,02,35,844	4,10,87	4,10,87	TOTAL 702	4,35,97
14,02,35,844	4,10,87	4,10,87	TOTAL 01	4,35,97
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
83,19,38,496	34,23,91	34,23,91	31. Grants - in - aid (Salary)	41,08,70
			36. Grants-in-aid General (Non-Salary)	
83,19,38,496	34,23,91	34,23,91	TOTAL (01)	41,08,70
			(04) Meghalaya Society for Social Audit and Transparency.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
83,19,38,496	34,23,91	34,23,91	TOTAL 101	41,08,70
83,19,38,496	34,23,91	34,23,91	TOTAL 02	41,08,70
97,21,74,340	38,34,78	38,34,78	<u>TOTAL STATE SCHEMES</u>	45,44,67
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
126,21,22,600	1,32,84,78	1,32,84,78	36. Grants-in-aid General (Non-Salary)	45,65,22
126,21,22,600	1,32,84,78	1,32,84,78	TOTAL (03)	45,65,22
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	42,00
			TOTAL (13)	42,00
126,21,22,600	1,32,84,78	1,32,84,78	TOTAL 702	46,07,22
126,21,22,600	1,32,84,78	1,32,84,78	TOTAL 01	46,07,22
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
220,76,07,000	4,42,82,61	4,42,82,61	31. Grants - in - aid (Salary)	2,05,43,48
220,76,07,000	4,42,82,61	4,42,82,61	TOTAL (01)	2,05,43,48
			(04) Meghalaya Society for Social Audit and Transparency.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
220,76,07,000	4,42,82,61	4,42,82,61	TOTAL 101	2,05,43,48
220,76,07,000	4,42,82,61	4,42,82,61	TOTAL 02	2,05,43,48
346,97,29,600	5,75,67,39	5,75,67,39	<u>TOTAL CENTRALLY SPONSORED !</u>	2,51,50,70

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
444,19,03,940	6,14,02,17	6,14,02,17	TOTAL 2505	2,96,95,37
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Directorate of Community Development-*	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Offices under Community Development:-	
24,74,985	43,00	43,00	01. Salaries	43,00
	43	43	02. Wages	43
	3,65	3,65	06. Medical Treatment	3,65
	2,20	2,20	11. Domestic travel expenses	2,20
41,771	2,25	2,25	13. Office Expenses	2,25
65,196	1,55	1,55	14. Rents, Rates and Taxes	1,55
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
25,81,952	53,08	53,08	TOTAL (02)	53,08
			(03) Sub-Divisional Organisation Planning	
4,45,328	13,70	13,70	01. Salaries	12,00
	28	28	02. Wages	28
	3,05	3,05	06. Medical Treatment	3,05
	1,05	1,05	11. Domestic travel expenses	1,05
	60	60	13. Office Expenses	60
	12	12	14. Rents, Rates and Taxes	12
	12	12	16. Publications	12
	12	12	26. Advertising and Publicity	12
	6	6	28. Professional Services	6
	7	7	31. Grants - in - aid (Salary)	7
	6	6	50. Other Charges	6
4,45,328	19,23	19,23	TOTAL (03)	17,53
			(05) Stage-II Block Offices :-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
28,78,68,309	31,31,93	31,31,93	01. Salaries	29,86,35
7,23,300	5,87	5,87	02. Wages	5,50
16,75,431	48,86	48,86	06. Medical Treatment	45,40
40,60,277	52,72	52,72	11. Domestic travel expenses	48,58
84,38,195	47,64	47,64	13. Office Expenses	42,81
	20	20	14. Rents, Rates and Taxes	22
	20	20	16. Publications	20
	50	50	21. Supplies and Materials	
11,69,200	3,34	3,34	26. Advertising and Publicity	50
	30	30	27. Minor Works	3,01
	18,46	18,46	28. Professional Services	30
1,57,098	4,14	4,14	50. Other Charges	17,26
			51. Motor Vehicles	3,81
			52. Machinery and Equipment	
30,40,91,810	33,14,16	33,14,16	TOTAL (05)	31,53,94
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
1,51,149	11,00	11,00	13. Office Expenses	12,50
	1,25	1,25	14. Rents, Rates and Taxes	1,25
1,51,149	12,25	12,25	TOTAL (12)	13,75
30,72,70,239	33,98,72	33,98,72	TOTAL 001	32,38,30
			101 PANCHAYATI RAJ	
			(01) Rashtriya Gram Swaraj Abhiyan (RGSA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 101	
			102 COMMUNITY DEVELOPMENT -	
			(02) Stage II Block -	
			01 Agriculture (including Reclamation).	
23,44,000	23,61	23,61	21. Supplies and Materials	23,61
			27. Minor Works	
			31. Grants - in - aid (Salary)	
23,44,000	23,61	23,61	52. Machinery and Equipment	
			TOTAL 01	23,61
			03 Health and Sanitation.	
43,22,000	43,52	43,52	21. Supplies and Materials	43,52
			27. Minor Works	
			31. Grants - in - aid (Salary)	
43,22,000	43,52	43,52	52. Machinery and Equipment	
			TOTAL 03	43,52
			04 Education (Including Social Education).	
43,22,000	43,52	43,52	21. Supplies and Materials	43,52
			27. Minor Works	
			31. Grants - in - aid (Salary)	
43,22,000	43,52	43,52	52. Machinery and Equipment	
			TOTAL 04	43,52
			05 Animal Husbandry (including Veterinary).	
	23,61	23,61	21. Supplies and Materials	23,61
23,44,000			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,44,000	23,61	23,61	TOTAL 05	23,61
			06 Industries (Including Arts and Crafts).	
23,44,000	23,61	23,61	21. Supplies and Materials	23,61
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
23,44,000	23,61	23,61	TOTAL 06	23,61
			07 Roads.	
			21. Supplies and Materials	
43,23,000	43,53	43,53	27. Minor Works	43,53
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
43,23,000	43,53	43,53	TOTAL 07	43,53
1,99,99,000	2,01,40	2,01,40	TOTAL (02)	2,01,40
			(03) C & R.D. Administration	
29,12,092	28,48	28,48	01. Salaries	14,50
			02. Wages	
	4,16	4,16	06. Medical Treatment	1,40
1,40,729	1,50	1,50	11. Domestic travel expenses	60
			13. Office Expenses	
30,52,821	34,14	34,14	TOTAL (03)	16,50
			(04) Reorganisation of C&Rd Blocks.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
19,32,000	7,80	7,80	31. Grants - in - aid (Salary)	7,80
			36. Grants-in-aid General (Non-Salary)	
19,32,000	7,80	7,80	TOTAL (06)	7,80
			(07) Chief Minister's Special Rural Development Fund (CMSRDF)	
			36. Grants-in-aid General (Non-Salary)	3,65,22
			TOTAL (07)	3,65,22
			(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
2,49,83,821	2,43,34	2,43,34	TOTAL 102	5,90,92
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
			31. Grants - in - aid (Salary)	30,59
			TOTAL (02)	30,59
			TOTAL 104	30,59

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
109,00,00,000			800 OTHER EXPENDITURES-	
			(06) Special Rural Works Programmes (SRWP).	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
109,00,00,000			TOTAL (06)	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
13,42,24,000	12,62,88	12,62,88	31. Grants - in - aid (Salary)	12,87,39
13,42,24,000	12,62,88	12,62,88	TOTAL (10)	12,87,39
			(12) National Family Benefit Scheme.	
1,60,88,000			31. Grants - in - aid (Salary)	
1,60,88,000			TOTAL (12)	
			(14) Chief Minister's Special Rural Development Fund(CMSRDF).	
8,00,00,000	3,65,22	3,65,22	31. Grants - in - aid (Salary)	
8,00,00,000	3,65,22	3,65,22	36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
11,56,760	59,00	59,00	27. Minor Works	30,00
11,56,760	59,00	59,00	TOTAL (17)	30,00
			(18) DRDA Administration	
4,74,28,000	25,11	25,11	31. Grants - in - aid (Salary)	
4,74,28,000	25,11	25,11	TOTAL (18)	
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
1,26,76,000	88,61	88,61	31. Grants - in - aid (Salary)	98,15
1,26,76,000	88,61	88,61	TOTAL 01	98,15
			02 Assistance to Person with Multiple Disability.	
17,97,000	18,08	18,08	31. Grants - in - aid (Salary)	20,54
17,97,000	18,08	18,08	TOTAL 02	20,54
1,44,73,000	1,06,69	1,06,69	TOTAL (19)	1,18,69
			(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share.	
15,80,61,600	1,59,78	1,59,78	31. Grants - in - aid (Salary)	1,75,76
15,80,61,600	1,59,78	1,59,78	TOTAL (25)	1,75,76
			(26) Social Mobilization Centre at District Head Quarter	
			36. Grants-in-aid General (Non-Salary)	2,00,00
			TOTAL (26)	2,00,00
			(27) Infrastructure Support for Traditional Heads	
			36. Grants-in-aid General (Non-Salary)	1,00,00
			TOTAL (27)	1,00,00
154,14,31,360	19,78,68	19,78,68	TOTAL 800	19,11,84
187,36,85,420	56,20,74	56,20,74	<u>TOTAL STATE SCHEMES</u>	57,71,65
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 PANCHAYATI RAJ	

GRANT - 51

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Rashtriya Gram Swaraj Abhiyan (RGSA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 101	
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
			31. Grants - in - aid (Salary)	2,76,65
			TOTAL (02)	2,76,65
			TOTAL 104	2,76,65
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
			31. Grants - in - aid (Salary)	10,18,04
5,00,00,000	10,86,52	10,86,52	36. Grants-in-aid General (Non-Salary)	
			TOTAL (10)	10,18,04
5,00,00,000	10,86,52	10,86,52		
			(12) National Family Benefit Scheme.	
			31. Grants - in - aid (Salary)	1,50,65
	1,50,65	1,50,65	TOTAL (12)	1,50,65
	1,50,65	1,50,65		
			(18) DRDA Administration	
			31. Grants - in - aid (Salary)	
73,76,549	2,25,98	2,25,98	TOTAL (18)	
73,76,549	2,25,98	2,25,98		
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
			31. Grants - in - aid (Salary)	1,50,65
2,94,71,800	1,50,65	1,50,65	TOTAL 01	1,50,65
2,94,71,800	1,50,65	1,50,65		
			02 Assistance to Person with Multiple Disability.	
			31. Grants - in - aid (Salary)	50,22
51,52,000	50,22	50,22	TOTAL 02	50,22
51,52,000	50,22	50,22		
3,46,23,800	2,00,87	2,00,87	TOTAL (19)	2,00,87
			(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.	
			31. Grants - in - aid (Salary)	
			TOTAL (25)	
9,20,00,349	16,64,02	16,64,02	TOTAL 800	13,69,56
9,20,00,349	16,64,02	16,64,02	<u>TOTAL CENTRALLY SPONSORED :</u>	16,46,21
196,56,85,769	72,84,76	72,84,76	TOTAL 2515	74,17,86
			CAPITAL SECTION	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			C-Capital Account of Economic Services 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - <u>STATE SCHEMES</u>	
			102 COMMUNITY DEVELOPMENT - (01) Construction ,Renovation and Maintenance of Govt.Residential / Non- Residential Buildings for the Existing Blocks and New Blocks. 53. Major Works	
79,52,250	1,05,69	1,05,69		7,08,81
79,52,250	1,05,69	1,05,69	TOTAL (01)	7,08,81
79,52,250	1,05,69	1,05,69	TOTAL 102	7,08,81
79,52,250	1,05,69	1,05,69	<u>TOTAL STATE SCHEMES</u>	7,08,81
79,52,250	1,05,69	1,05,69	TOTAL 4515	7,08,81
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u>	
			103 OTHER RURAL DEVELOPMENT PROGRAMMES (02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills,District. 53. Major Works	
			TOTAL (02)	
			TOTAL 103	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
6490,51,69,59	7,43,74,73	7,43,74,73	GRAND TOTAL	4,36,98,02