

## GRANT - 46

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the Border Areas Development

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
39,69,14,055	15,49,09	15,49,09	2575 OTHER SPECIAL AREA PROGRAMMES	18,25,07
39,69,14,055	15,49,09	15,49,09	GRAND TOTAL	18,25,07
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			001 DIRECTION AND ADMINISTRATION	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 2501	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
1,65,39,484	1,99,09	1,99,09	001 DIRECTION AND ADMINISTRATION	2,55,07
38,03,74,571	13,50,00	13,50,00	800 OTHER EXPENDITURE	15,70,00
39,69,14,055	15,49,09	15,49,09	TOTAL 06	18,25,07
39,69,14,055	15,49,09	15,49,09	TOTAL STATE SCHEMES	18,25,07
39,69,14,055	15,49,09	15,49,09	TOTAL 2575	18,25,07
39,69,14,055	15,49,09	15,49,09	GRAND TOTAL	18,25,07
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			<u>STATE SCHEMES</u>	

**GRANT - 46**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Deparrtment	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			TOTAL 01	
			TOTAL (01)	
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (02)	
			TOTAL 001	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
			13. Office Expenses	
			27. Minor Works	
			50. Other Charges	
			TOTAL 03	
			11 Special Central Assistance under Border Areas Programme	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL 11	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2501	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<u>STATE SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Deparrtment	
			00. -	

## GRANT - 46

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,52,89,140	1,90,00	1,90,00	01. Salaries	2,45,82
2,59,940	1,05	1,05	02. Wages	1,00
3,45,663	2,10	2,10	06. Medical Treatment	2,10
2,31,808	1,10	1,10	11. Domestic travel expenses	1,10
2,96,209	2,10	2,10	13. Office Expenses	2,10
1,16,724	9	9	14. Rents, Rates and Taxes	20
	1,10	1,10	27. Minor Works	1,10
1,65,39,484	1,97,54	1,97,54	TOTAL 01	2,53,42
1,65,39,484	1,97,54	1,97,54	TOTAL (01)	2,53,42
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
	1,05	1,05	13. Office Expenses	1,15
	50	50	14. Rents, Rates and Taxes	50
	1,55	1,55	TOTAL (02)	1,65
1,65,39,484	1,99,09	1,99,09	TOTAL 001	2,55,07
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			01 Special Central Assistance under Border Areas Programme inclusive of State Share	
3,80,09,971	1,30,00	1,30,00	13. Office Expenses	
3,80,09,971	1,30,00	1,30,00	36. Grants-in-aid General (Non-Salary)	1,50,00
			TOTAL 01	1,50,00
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
	20,00	20,00	13. Office Expenses	
			27. Minor Works	20,00
	20,00	20,00	50. Other Charges	
			TOTAL 03	20,00
			11 Special Central Assistance under Border Areas Programme	
34,23,64,600	12,00,00	12,00,00	36. Grants-in-aid General (Non-Salary)	14,00,00
34,23,64,600	12,00,00	12,00,00	TOTAL 11	14,00,00
			12 Village Development Programme in Areas Bordering Assam	
			50. Other Charges	
			TOTAL 12	
38,03,74,571	13,50,00	13,50,00	TOTAL (01)	15,70,00
			(06) Border Areas Programmes under Education	
			01 Assistance to Students	
			34. Scholarships and Stipends	
			TOTAL 01	
			TOTAL (06)	
38,03,74,571	13,50,00	13,50,00	TOTAL 800	15,70,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
39,69,14,055	15,49,09	15,49,09	TOTAL 06	18,25,07
39,69,14,055	15,49,09	15,49,09	<u>TOTAL STATE SCHEMES</u>	18,25,07
39,69,14,055	15,49,09	15,49,09	TOTAL 2575	18,25,07
396,91,40,55	15,49,09	15,49,09	GRAND TOTAL	18,25,07