

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the Public Works

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,20,000			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	19,00
60,75,000	2,50,00	2,50,00	CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,40,00
79,95,000	2,50,00	2,50,00	GRAND TOTAL	2,59,00
19,20,000			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
19,20,000			STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	19,00
19,20,000			TOTAL 01	19,00
19,20,000			TOTAL STATE SCHEMES	19,00
19,20,000			TOTAL 2711	19,00
60,75,000	2,50,00	2,50,00	CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
60,75,000	2,50,00	2,50,00	STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL 01	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL STATE SCHEMES	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL 4711	2,40,00
79,95,000	2,50,00	2,50,00	GRAND TOTAL	2,59,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
19,20,000			27. Minor Works	19,00
19,20,000			TOTAL (01)	19,00
19,20,000			TOTAL 103	19,00
19,20,000			TOTAL 01	19,00
19,20,000			<u>TOTAL STATE SCHEMES</u>	19,00
19,20,000			TOTAL 2711	19,00
			 <u>CAPITAL SECTION</u>	
			C-Capital Account of Economic Services	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
60,75,000	2,50,00	2,50,00	53. Major Works	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL (01)	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL 103	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL 01	2,40,00
60,75,000	2,50,00	2,50,00	<u>TOTAL STATE SCHEMES</u>	2,40,00
60,75,000	2,50,00	2,50,00	TOTAL 4711	2,40,00
7,99,50,00	2,50,00	2,50,00	GRAND TOTAL	2,59,00