

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the Legal Metrology

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
	25	25	B-Social Services	
			2216 HOUSING-	
			C-Economic Services	
2,13,28,542	2,62,17	2,62,17	3475 OTHER GENERAL ECONOMIC SERVICES-	2,57,53
2,13,28,542	2,62,42	2,62,42	GRAND TOTAL	2,57,53
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
			07 OTHER HOUSING.	
	25	25	053 MAINTENANCE AND REPAIRS	
	25	25	800 OTHER EXPENDITURE	
			TOTAL 07	
	25	25	TOTAL STATE SCHEMES	
	25	25	TOTAL 2216	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES-	
			STATE SCHEMES	
11,190	40	40	001 DIRECTION AND ADMINISTRATION.	30
			003 TRAINING	50
2,12,51,952	2,49,37	2,49,37	106 REGULATION OF WEIGHTS AND MEASURES--	2,26,73
65,400	12,40	12,40	800 OTHER EXPENDITURE-	30,00
2,13,28,542	2,62,17	2,62,17	TOTAL STATE SCHEMES	2,57,53
2,13,28,542	2,62,17	2,62,17	TOTAL 3475	2,57,53
2,13,28,542	2,62,42	2,62,42	GRAND TOTAL	2,57,53
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			27. Minor Works	
			TOTAL (02)	
			TOTAL 053	
			800 OTHER EXPENDITURE	
			(01) Construction	
	25	25	27. Minor Works	
	25	25	TOTAL (01)	
	25	25	TOTAL 800	
	25	25	TOTAL 07	
	25	25	<u>TOTAL STATE SCHEMES</u>	
	25	25	TOTAL 2216	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES-	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)	
11,190	30	30	13. Office Expenses	20
	10	10	14. Rents, Rates and Taxes	10
11,190	40	40	TOTAL (01)	30
11,190	40	40	TOTAL 001	30
			003 TRAINING	
			(01) Training outside the State	
			11. Domestic travel expenses	50
			TOTAL (01)	50
			TOTAL 003	50
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(01) Administrative Organisation-	
			01. Salaries	
			02. Wages	1,20
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
1,00,000	1,20	1,20	TOTAL (01)	1,20
			(02) Enforcement-	
25,32,686	29,73	29,73	01. Salaries	30,88
76,135	2,06	2,06	02. Wages	3,40

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
91,838	1,30	1,30	06. Medical Treatment	1,00
27,564	1,30	1,30	11. Domestic travel expenses	1,00
3,18,716	1,30	1,30	13. Office Expenses	1,20
11,00,112	2,17	2,17	14. Rents, Rates and Taxes	1,00
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
41,47,051	37,86	37,86	TOTAL (02)	38,48
			(03) Publicity for Metric System of Weights & Measures-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (03)	
			(04) Establishment of Laboratory-	
			27. Minor Works	50
			TOTAL (04)	50
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	
39,37,395	41,70	41,70	01. Salaries	40,00
36,517	1,20	1,20	02. Wages	1,20
75,000	1,00	1,00	06. Medical Treatment	1,00
27,168	50	50	11. Domestic travel expenses	50
98,184	1,35	1,35	13. Office Expenses	1,35
	1,20	1,20	14. Rents, Rates and Taxes	1,20
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
41,74,264	46,95	46,95	TOTAL (07)	45,25
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (08)	
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.	
50,17,429	60,63	60,63	01. Salaries	50,00
14,700	1,20	1,20	02. Wages	1,20
10,863	1,40	1,40	06. Medical Treatment	1,40
15,809	50	50	11. Domestic travel expenses	50
24,750	60	60	13. Office Expenses	60
	10	10	14. Rents, Rates and Taxes	10
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
50,83,551	64,43	64,43	TOTAL (09)	53,80
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.	
27,53,288	30,51	30,51	01. Salaries	30,00
42,000	1,50	1,50	02. Wages	1,50
	1,20	1,20	06. Medical Treatment	1,25
19,513	40	40	11. Domestic travel expenses	40
44,500	80	80	13. Office Expenses	80
			14. Rents, Rates and Taxes	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
28,59,301	34,41	34,41	TOTAL (10)	33,95
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.	
28,78,814	33,02	33,02	01. Salaries	27,00
10,350	1,20	1,20	02. Wages	1,50
	1,00	1,00	06. Medical Treatment	1,00
11,278	40	40	11. Domestic travel expenses	40
29,006	60	60	13. Office Expenses	65
6,803	20	20	14. Rents, Rates and Taxes	20
			27. Minor Works	
			51. Motor Vehicles	
			52. Machinery and Equipment	
29,36,251	36,42	36,42	TOTAL (11)	30,75
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.	
18,67,404	25,30	25,30	01. Salaries	20,00
24,840	1,20	1,20	02. Wages	1,20
	50	50	06. Medical Treatment	50
23,825	40	40	11. Domestic travel expenses	40
22,550	50	50	13. Office Expenses	50
12,915	20	20	14. Rents, Rates and Taxes	20
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
19,51,534	28,10	28,10	TOTAL (12)	22,80

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (13)	
			(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment TOTAL (14)	
			(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (15)	
2,12,51,952	2,49,37	2,49,37	TOTAL 106	2,26,73
			800 OTHER EXPENDITURE-	
65,400			(01) Repairs and Maintenance of Departmental Non-Residential Building- 13. Office Expenses 27. Minor Works	15,00
65,400			TOTAL (01)	15,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	12,40	12,40	(02) Repairs of Laboratory Cum Office Building	
	12,40	12,40	27. Minor Works	15,00
			TOTAL (02)	15,00
65,400	12,40	12,40	TOTAL 800	30,00
2,13,28,542	2,62,17	2,62,17	TOTAL STATE SCHEMES	2,57,53
2,13,28,542	2,62,17	2,62,17	TOTAL 3475	2,57,53
21,32,85,42	2,62,42	2,62,42	GRAND TOTAL	2,57,53