

## GRANT - 41

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,87,83,984	5,24,83	5,24,83	3454 CENSUS,SURVEY AND STATISTICS	5,48,52
4,87,83,984	5,24,83	5,24,83	GRAND TOTAL	5,48,52
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
4,87,83,984	5,24,83	5,24,83	112 ECONOMIC ADVICE AND STATICS.---	5,48,52
4,87,83,984	5,24,83	5,24,83	TOTAL 02	5,48,52
4,87,83,984	5,24,83	5,24,83	TOTAL STATE SCHEMES	5,48,52
4,87,83,984	5,24,83	5,24,83	TOTAL 3454	5,48,52
4,87,83,984	5,24,83	5,24,83	GRAND TOTAL	5,48,52
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATICS.---	
			(01) State Statistics Organisations	
3,12,63,280	2,76,10	2,76,10	01. Salaries	2,88,50
1,58,000	1,85	1,85	02. Wages	1,80
2,88,103	2,40	2,40	06. Medical Treatment	2,00
6,73,779	9,00	9,00	11. Domestic travel expenses	8,70
3,82,000	7,40	7,40	13. Office Expenses	8,40
15,60,020	11,40	11,40	14. Rents, Rates and Taxes	13,90
			16. Publications	
			26. Advertising and Publicity	20
	1,50	1,50	27. Minor Works	2,50
			28. Professional Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,70	5,70	50. Other Charges	
			51. Motor Vehicles	12,70
			52. Machinery and Equipment	
3,43,25,182	3,15,35	3,15,35	TOTAL (01)	3,38,70
49,90,218	48,88	48,88	(02) Centrally Assisted National Sample Survey Scheme--	
			01. Salaries	49,50
31,350	90	90	02. Wages	
1,14,671	1,35	1,35	06. Medical Treatment	90
72,995	80	80	11. Domestic travel expenses	1,35
			13. Office Expenses	80
			14. Rents, Rates and Taxes	
			50. Other Charges	
52,09,234	51,93	51,93	TOTAL (02)	52,55
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
	9,10	9,10	01. Salaries	7,70
21,288			06. Medical Treatment	22
70,000			11. Domestic travel expenses	71
49,995			13. Office Expenses	50
1,41,283	9,10	9,10	TOTAL (03)	9,13
			(04) Annual Survey of Industries and Socio Economic Survey--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	
			(05) National Income Estimation-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (05)	
10,56,389	12,50	12,50	(06) Bulleting, Handbook, Abstract,etc.--	
25,668	45	45	01. Salaries	11,50
11,868	40	40	06. Medical Treatment	46
	30	30	11. Domestic travel expenses	40
			13. Office Expenses	30
			33. Subsidies	
			50. Other Charges	
10,93,925	13,65	13,65	TOTAL (06)	12,66
			(07) Establishment of a Printing Unit(Core Scheme-Plan)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (07)	
			(09) Economic Census (Core Scheme Plan)-	
			01. Salaries	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Capital Formation and Savings Estimation (Core Schemes Plan) -	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(12) Training Unit(Core Scheme Plan)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (12)	
			(13) Strengthening of Price Section(Other State Scheme)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (13)	
			(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (14)	
51,22,296	85,00	85,00	(16) Data Rank and Electronic Data Processing-	
19,800	35	35	01. Salaries	85,50
2,06,744	2,50	2,50	02. Wages	35
2,43,746	3,30	3,30	06. Medical Treatment	2,30
99,951	2,00	2,00	11. Domestic travel expenses	3,30
			13. Office Expenses	2,00
			50. Other Charges	
56,92,537	93,15	93,15	TOTAL (16)	93,45
10,64,780	25,60	25,60	(17) Agricultural Statistic Division-	
			01. Salaries	26,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
29,849	1,55	1,55	06. Medical Treatment	1,55
49,792	60	60	11. Domestic travel expenses	60
8,700	15	15	13. Office Expenses	15
			50. Other Charges	
11,53,121	27,90	27,90	TOTAL (17)	28,30
10,45,874	12,50	12,50	(18) National Sample Survey Division-	
			01. Salaries	12,45
			02. Wages	
44,968	50	50	06. Medical Treatment	50
46,861	45	45	11. Domestic travel expenses	47
30,999	30	30	13. Office Expenses	31
			28. Professional Services	
			50. Other Charges	
11,68,702	13,75	13,75	TOTAL (18)	13,73
			(21) Collection of Housing Statistics--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (21)	
4,87,83,984	5,24,83	5,24,83	TOTAL 112	5,48,52
4,87,83,984	5,24,83	5,24,83	TOTAL 02	5,48,52
4,87,83,984	5,24,83	5,24,83	TOTAL STATE SCHEMES	5,48,52
4,87,83,984	5,24,83	5,24,83	TOTAL 3454	5,48,52
48,78,39,84	5,24,83	5,24,83	GRAND TOTAL	5,48,52