

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Co-Operation

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,17,35,703	10,97,24	10,97,24	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS	11,57,36
60,00,000	63,00	63,00	CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	48,00
25,43,96,800			F-Loans and Advances 6425 LOANS FOR CO-OPERATION	
40,21,32,503	11,60,24	11,60,24	GRAND TOTAL	12,05,36
4,64,97,703	4,79,30	4,79,30	REVENUE SECTION C-Economic Services 2425 CO-OPERATION	
	6,11,94	6,11,94	STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	4,80,06 6,28,30 40,00
29,82,000			107 ASSISTANCE TO CREDIT COOPERATIVES -- 108 ASSISTANCE TO OTHER COOPERATIVE 277 CO-OPERATIVE EDUCATION. 800 OTHER EXPENDITURE-	9,00
11,00,000	6,00	6,00		
9,11,56,000				
14,17,35,703	10,97,24	10,97,24	TOTAL STATE SCHEMES	11,57,36
			CENTRALLY SPONSORED SCHEMES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES -- 108 ASSISTANCE TO OTHER COOPERATIVE	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			109 AGRICULTURE CREDIT STABILISATION FUND- 800 OTHER EXPENDITURE-	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			CENTRAL SECTOR SCHEMES	
			106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE 800 OTHER EXPENDITURE-	
			TOTAL CENTRAL SECTOR SCHEMES	
14,17,35,703	10,97,24	10,97,24	TOTAL 2425	11,57,36
			2435 OTHER AGRICULTURAL PROGRAMMES	
			STATE SCHEMES	
			01 MARKETING AND QUALITY CONTROL 800 OTHER EXPENDITURE	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 2435	
			2552 NORTH EASTERN AREAS N.E.C	
			800 OTHER EXPENDITURE	
			TOTAL N.E.C	
			TOTAL 2552	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4425 CAPITAL OUTLAY ON CO-OPERATION	
			STATE SCHEMES	
10,00,000	16,00	16,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	5,00
	1,00	1,00	107 INVESTMENT IN CREDIT COOPERATIVES-	1,00
23,00,000	16,00	16,00	108 INVESTMENT IN OTHER COOPERATIVES-	15,00
27,00,000	30,00	30,00	200 OTHER INVESTMENT-	27,00
60,00,000	63,00	63,00	TOTAL STATE SCHEMES	48,00
			CENTRALLY SPONSORED SCHEMES	
			108 INVESTMENT IN OTHER COOPERATIVES- 200 OTHER INVESTMENT-	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			CENTRAL SECTOR SCHEMES	
			106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- 108 INVESTMENT IN OTHER COOPERATIVES- 200 OTHER INVESTMENT-	
			TOTAL CENTRAL SECTOR SCHEMES	
60,00,000	63,00	63,00	TOTAL 4425	48,00
			4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01	
			TOTAL STATE SCHEMES	
			CENTRAL SECTOR SCHEMES	
			01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01	
			TOTAL CENTRAL SECTOR SCHEMES	
			TOTAL 4435	
			F-Loans and Advances	
			6425 LOANS FOR CO-OPERATION	
			STATE SCHEMES	
25,43,96,800			107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES-	
25,43,96,800			TOTAL STATE SCHEMES	
			CENTRALLY SPONSORED SCHEMES	
			106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS-	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			CENTRAL SECTOR SCHEMES	
			106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES-	
			TOTAL CENTRAL SECTOR SCHEMES	
25,43,96,800			TOTAL 6425	
40,21,32,503	11,60,24	11,60,24	GRAND TOTAL	12,05,36
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services 2425 CO-OPERATION	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION-	
			(01) Head Quarters Organisation-	
			01. Salaries	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(02) District Organisation-	
			00. -	
4,43,84,631	4,48,30	4,48,30	01. Salaries	4,43,61
62,043	90	90	02. Wages	1,00
5,21,615	11,00	11,00	06. Medical Treatment	15,00
5,87,604	6,50	6,50	11. Domestic travel expenses	6,50
5,68,982	8,00	8,00	13. Office Expenses	8,00
2,33,027	2,70	2,70	14. Rents, Rates and Taxes	2,70
2,000	30	30	16. Publications	30
	5	5	20. Other Administrative expenses	
	30	30	26. Advertising and Publicity	5
	20	20	28. Professional Services	
			50. Other Charges	30
			51. Motor Vehicles	1,00
4,63,59,902	4,78,25	4,78,25	TOTAL (02)	4,78,46
			(03) Acquisition of Land-	
			50. Other Charges	
			TOTAL (03)	
			(06) Purchase of Departmental Vehicles.	
			13. Office Expenses	
			51. Motor Vehicles	
			TOTAL (06)	
			(07) Rehabilitation Package of MECOFED including Voluntary Retirement Scheme	
			01. Salaries	
			02. Wages	
			04. Pensionary Charges	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (07)	
			(08) Computerisation/Information Technology	
	55	55	50. Other Charges	60
	55	55	TOTAL (08)	60
			(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL)	
1,37,801	50	50	14. Rents, Rates and Taxes	1,00
1,37,801	50	50	TOTAL (10)	1,00
4,64,97,703	4,79,30	4,79,30	TOTAL 001	4,80,06
			003 TRAINING-	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Training of Departmental Officer 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	
			(03) Establishment of Coperative Training Institute- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 34. Scholarships and Stipends TOTAL (03)	
			TOTAL 003	
			101 AUDIT OF COOPERATIVES (01) Audit Staff- 00. - 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	
	6,01,24	6,01,24		6,15,60
	6,00	6,00		8,00
	4,70	4,70		4,70
	6,11,94	6,11,94	TOTAL 101	6,28,30
	6,11,94	6,11,94	TOTAL 105	6,28,30
			105 INFORMATION & PUBLICITY- (01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement. 13. Office Expenses 26. Advertising and Publicity TOTAL (01)	
			(02) Motivational Programmes. 50. Other Charges TOTAL (02)	
			TOTAL 105	
			106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (01) Assistance to Service Cooperative Societies to be utilised as Training and exposure. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Assistance for Staff to PACS 31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(03) Assistance for staff to Multipurpose Co-operative Societies. 31. Grants - in - aid (Salary)	
			TOTAL (03)	
			(04) Grants for Creation of Infrastructures to PACS 31. Grants - in - aid (Salary)	
			TOTAL (04)	
			(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes- 31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(07) Scheme for Integrated Co-operative Development Project in Selected District 31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups. 31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance. 31. Grants - in - aid (Salary)	
			TOTAL (13)	
29,82,000			(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments 31. Grants - in - aid (Salary) 32. Contribution	40,00
29,82,000			TOTAL (14)	40,00
			(15) Assistance to Industrial Coops For Purchase of Raw Materials 31. Grants - in - aid (Salary)	
			TOTAL (15)	
			(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines 31. Grants - in - aid (Salary)	
			TOTAL (16)	
			(17) Assistance for Staff to Women Coops 31. Grants - in - aid (Salary)	
			TOTAL (17)	
29,82,000			TOTAL 106	40,00
			107 ASSISTANCE TO CREDIT COOPERATIVES --	
			(01) Assistance for Staff of of new branches of State Coop.Bank. 13. Office Expenses	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(07) Contribution to Cadre Fund	
			31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(08) Assistance for Revival & Restructuring of Credit Structure in the State.	
			31. Grants - in - aid (Salary)	
			TOTAL (08)	
			(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks	
			31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives	
1,00,000	1,00	1,00	31. Grants - in - aid (Salary)	5,00
1,00,000	1,00	1,00	TOTAL (11)	5,00
			(12) Assistance for Staff to Cooperative Urban Banks-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc. -	
			31. Grants - in - aid (Salary)	
			TOTAL (13)	
			(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package	
10,00,000	5,00	5,00	31. Grants - in - aid (Salary)	4,00
10,00,000	5,00	5,00	TOTAL (15)	4,00
11,00,000	6,00	6,00	TOTAL 107	9,00
			108 ASSISTANCE TO OTHER COOPERATIVE	
			(01) Assistance for debt Servicing to M.E.C.O. F.E.D.	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Assistance for staff of Primary Sub-Area Co-operative Marketing Societies-	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(03) Assistance for Staff of Primary /Sub-Area Marketing Cooperative Societies.	
			31. Grants - in - aid (Salary)	
			TOTAL (03)	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Assistance for staff to MECOFED. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04)	
			(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary) TOTAL (06)	
3,00,000				
3,00,000				
			(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation. 31. Grants - in - aid (Salary) TOTAL (07)	
			(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas- 31. Grants - in - aid (Salary) TOTAL (08)	
			(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)	
			(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary) TOTAL (10)	
			(11) Assistance for staff to Wholesale Consumer Stores. 31. Grants - in - aid (Salary) TOTAL (11)	
			(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet. 21. Supplies and Materials TOTAL (12)	
			(13) Special assistance to Primary Marketing Co-operative for Marketing Tie-up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13)	
			(14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14)	
			(16) Assistance for staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (16)	
			(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy. 31. Grants - in - aid (Salary) TOTAL (17)	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability. 31. Grants - in - aid (Salary)	
			TOTAL (18)	
			(20) Assistance for Staff of Coop. Cotton Ginning and Oil Mills. 31. Grants - in - aid (Salary)	
			TOTAL (20)	
			(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses 31. Grants - in - aid (Salary)	
			TOTAL (21)	
			(24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society 31. Grants - in - aid (Salary) 32. Contribution	
			TOTAL (24)	
			(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. 32. Contribution	
9,08,56,000			TOTAL (29)	
9,08,56,000			TOTAL 108	
9,11,56,000				
			277 CO-OPERATIVE EDUCATION.	
			(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme. 13. Office Expenses 31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Assistance to School Co-operative Societies for Promotion of Educational Activities. 31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(05) Contribution to Cooperative Development Fund. 13. Office Expenses 32. Contribution	
			TOTAL (05)	
			TOTAL 277	
			800 OTHER EXPENDITURE-	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Assistance for Staff to Apex Housing Cooperative Societies- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)	
			(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03)	
			(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04)	
			(05) Managerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (05)	
			(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary) TOTAL (06)	
			(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary) TOTAL (07)	
			(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work. 31. Grants - in - aid (Salary) TOTAL (08)	
			(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff. 31. Grants - in - aid (Salary) TOTAL (09)	
			(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary) TOTAL (10)	
			(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops. 31. Grants - in - aid (Salary) TOTAL (12)	
			(13) Assistance to Milk Producers Coop. Union/Primary Societies for Cattle Feed and Medicines 31. Grants - in - aid (Salary) TOTAL (13)	
			(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative. 31. Grants - in - aid (Salary) TOTAL (14)	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(22) Assistance to Transport Cooperatives. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (22)	
			(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13. Office Expenses TOTAL (23)	
			(26) Assistant For Staff To Megha Loom 31. Grants - in - aid (Salary) TOTAL (26)	
			(28) Assistance for Setting up of Weavers Service Centers 31. Grants - in - aid (Salary) TOTAL (28)	
			(29) Assistance for Staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (29)	
			TOTAL 800	
14,17,35,703	10,97,24	10,97,24	<u>TOTAL STATE SCHEMES</u>	11,57,36
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	
			(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (01)	
			(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (02)	
			(07) Contribution To Risk Funds To Be Created By Primary Agricul- Tural Credit Societies Under Business Development Plan To Co Ver The Risk Of Loaning Done T O Self Help Groups. 31. Grants - in - aid (Salary) TOTAL (07)	
			TOTAL 106	
			107 ASSISTANCE TO CREDIT COOPERATIVES --	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Funding under the Article 275(1) of the Constitution of India	
			32. Contribution	
			TOTAL (02)	
			TOTAL 107	
			108 ASSISTANCE TO OTHER COOPERATIVE	
			(02) Manegerial Subsidy to Consumer Co-operative for the Staff of Small Retail Outlet- *	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			TOTAL 108	
			109 AGRICULTURE CREDIT STABILISATION FUND-	
			(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund-	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 109	
			800 OTHER EXPENDITURE-	
			(01) Managerial Subsidy to Cooperative for Weaker Sections.	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Managerial Assiatance to Women Co-operatives.	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			TOTAL 800	
			<u>TOTAL CENTRALLY SPONSORED !</u>	
			<u>CENTRAL SECTOR SCHEMES</u>	
			106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	
			(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-	
			31. Grants - in - aid (Salary)	
			32. Contribution	
			01 Manegerial Assistance And Incentives To Apex Cooperative Societies.	
			31. Grants - in - aid (Salary)	
			TOTAL 01	
			02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business.	
			31. Grants - in - aid (Salary)	
			TOTAL 02	
			03 Assistance For Project Management.	
			31. Grants - in - aid (Salary)	
			TOTAL 03	
			04 Assistance For Central Monitoring Cell.	
			31. Grants - in - aid (Salary)	
			TOTAL 04	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities. 32. Contribution TOTAL 05	
			TOTAL (01)	
			(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business 31. Grants - in - aid (Salary) TOTAL (02)	
			TOTAL (02)	
			(03) Assistance For Project Management 31. Grants - in - aid (Salary) TOTAL (03)	
			TOTAL (03)	
			(04) Assistance For Central Monitoring 31. Grants - in - aid (Salary) TOTAL (04)	
			TOTAL (04)	
			TOTAL 106	
			108 ASSISTANCE TO OTHER COOPERATIVE	
			(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties- 31. Grants - in - aid (Salary) TOTAL (01)	
			TOTAL (01)	
			(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks. 31. Grants - in - aid (Salary) TOTAL (02)	
			TOTAL (02)	
			(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation- 31. Grants - in - aid (Salary) TOTAL (03)	
			TOTAL (03)	
			(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit- 31. Grants - in - aid (Salary) TOTAL (04)	
			TOTAL (04)	
			(06) Assistance To Federation/Other Co-Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary) TOTAL (06)	
			TOTAL (06)	
			(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit- 31. Grants - in - aid (Salary) TOTAL (07)	
			TOTAL (07)	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance 32. Contribution	
			TOTAL (12)	
			(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. 32. Contribution	
			TOTAL (29)	
			TOTAL 108	
			800 OTHER EXPENDITURE-	
			(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies. 31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 800	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
14,17,35,703	10,97,24	10,97,24	TOTAL 2425	11,57,36
			2435 OTHER AGRICULTURAL PROGRAMMES	
			<u>STATE SCHEMES</u>	
			01 MARKETING AND QUALITY CONTROL	
			800 OTHER EXPENDITURE	
			(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation 27. Minor Works	
			TOTAL (01)	
			(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary)	
			TOTAL (02)	
			TOTAL 800	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2435	
			2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			800 OTHER EXPENDITURE	
			(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong 50. Other Charges	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			TOTAL 800	
			<u>TOTAL N.E.C</u>	
			TOTAL 2552	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4425 CAPITAL OUTLAY ON CO-OPERATION	
			<u>STATE SCHEMES</u>	
			106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	
			(01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc.-	
			13. Office Expenses	
			54. Investments	
			TOTAL (01)	
			(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies.	
			54. Investments	
			TOTAL (02)	
			(03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc.	
			54. Investments	
			TOTAL (03)	
			(04) Share Capital Contribution to PACS.	
			13. Office Expenses	
	6,00	6,00	32. Contribution	
	6,00	6,00	TOTAL (04)	
			(05) Share Capital Contribution to PACS for Implementation of Business Development Plan.	
			31. Grants - in - aid (Salary)	
			54. Investments	
			TOTAL (05)	
			(07) Share Capital Contribution to Multipurpose Village Coops.	
			13. Office Expenses	
10,00,000	10,00	10,00	32. Contribution	5,00
10,00,000	10,00	10,00	TOTAL (07)	5,00

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(09) Share Capital Contribution to Integrated Village Cooperative Societies	
			32. Contribution	
			TOTAL (09)	
10,00,000	16,00	16,00	TOTAL 106	5,00
			107 INVESTMENT IN CREDIT COOPERATIVES-	
			(01) Share Capital Contribution to Cooperative Urban Banks-	
	1,00	1,00	32. Contribution	1,00
			54. Investments	
	1,00	1,00	TOTAL (01)	1,00
			(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD.	
			54. Investments	
			TOTAL (02)	
	1,00	1,00	TOTAL 107	1,00
			108 INVESTMENT IN OTHER COOPERATIVES-	
			(01) Share Capital Contribution to Apex Marketing Co-Operative Societies -	
			13. Office Expenses	
			54. Investments	
			TOTAL (01)	
			(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.	
6,00,000	5,00	5,00	31. Grants - in - aid (Salary)	
			32. Contribution	4,00
			54. Investments	
6,00,000	5,00	5,00	TOTAL (02)	4,00
			(03) Share Capital Contribution to Consumer Coop.Societies in Urban Areas.	
			32. Contribution	
			TOTAL (03)	
			(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills-	
			54. Investments	
			TOTAL (04)	
			(05) Share Capital Contribution to Wholesale Consumer Coop.Store.	
			13. Office Expenses	
			32. Contribution	
			TOTAL (05)	
			(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas-	
			13. Office Expenses	
			32. Contribution	
			54. Investments	
			TOTAL (06)	
			(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money.	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			54. Investments	
			TOTAL (07)	
			(10) Share Capital Contribution to Livestock Coops.	
			13. Office Expenses	
2,00,000	5,00	5,00	32. Contribution	4,00
2,00,000	5,00	5,00	TOTAL (10)	4,00
			(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money.	
			13. Office Expenses	
			32. Contribution	
			TOTAL (15)	
			(16) Share Capital Contribution Processing for Tea/Cashewnut etc.	
			32. Contribution	2,00
15,00,000	2,00	2,00	54. Investments	
15,00,000	2,00	2,00	TOTAL (16)	2,00
			(17) Share Capital Contribution to Primary/Sub-Areas Cooperative Marketing Societies.	
			13. Office Expenses	
			TOTAL (17)	
			(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives	
			32. Contribution	
			TOTAL (18)	
			(19) Share Capital Contribution to Primary Consumer Cooperatives	
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (19)	4,00
			(20) Share Capital Contribution to Wholesale Consumer Stores	
			32. Contribution	1,00
			TOTAL (20)	1,00
			(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure	
			32. Contribution	
			TOTAL (21)	
			(22) Share Capital Contribution to MECOFED	
			32. Contribution	
			TOTAL (22)	
			(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society	
			32. Contribution	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (23)	
			(26) Share Capital Contribution on behalf of Dairy Development in Selected District	
			32. Contribution	
			TOTAL (26)	
23,00,000	16,00	16,00	TOTAL 108	15,00
			200 OTHER INVESTMENT-	
			(01) Share Capital Contribution to Apex Housing Cooperative Societies.	
			13. Office Expenses	
			32. Contribution	
			TOTAL (01)	
			(02) Share Capital Contribution to Industrial Coop: Societies.	
21,00,000	5,00	5,00	32. Contribution	3,00
21,00,000	5,00	5,00	TOTAL (02)	3,00
			(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.	
	5,00	5,00	32. Contribution	4,00
			54. Investments	
	5,00	5,00	TOTAL (04)	4,00
			(05) Share Capital Contribution to Labour Co-operative Societies-	
			54. Investments	
			TOTAL (05)	
			(06) Share Capital Contribution to Fishery Co-operative Societies	
	5,00	5,00	32. Contribution	4,00
			54. Investments	
	5,00	5,00	TOTAL (06)	4,00
			(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-	
4,00,000	5,00	5,00	13. Office Expenses	
			32. Contribution	4,00
			54. Investments	
4,00,000	5,00	5,00	TOTAL (07)	4,00
			(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money	
			54. Investments	
			TOTAL (08)	
			(09) Share Capital Contribution to Transport Co-operative Societies.	
	2,00	2,00	32. Contribution	4,00
			54. Investments	
	2,00	2,00	TOTAL (09)	4,00
			(12) Share Capital Contribution to Labour Coop:Societies.	
			54. Investments	
			TOTAL (12)	
			(13) Share Capital Contribution to Dairy Coop: Societies.	
			32. Contribution	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (13)	
			(14) Share Capital Contribution to (Primary Housing Coop: Societies. 31. Grants - in - aid (Salary)	
			TOTAL (14)	
			(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 32. Contribution	
			TOTAL (15)	
			(16) Construction and Maintenance of Office Building. 53. Major Works	
			TOTAL (16)	
			(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base. 13. Office Expenses	
2,00,000	3,00	3,00	32. Contribution	4,00
2,00,000	3,00	3,00	TOTAL (19)	4,00
			(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32. Contribution	
			TOTAL (21)	
			(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32. Contribution	
			TOTAL (22)	
			(23) Upgradation of Standard of Administration Recomded by 12th/13th Finance Commision Award. 32. Contribution	
			TOTAL (23)	
			(24) Share Capital Contribution to Tourism Cooperative Societies 32. Contribution	
	5,00	5,00	32. Contribution	4,00
	5,00	5,00	TOTAL (24)	4,00
27,00,000	30,00	30,00	TOTAL 200	27,00
60,00,000	63,00	63,00	<u>TOTAL STATE SCHEMES</u>	48,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			108 INVESTMENT IN OTHER COOPERATIVES-	
			(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store. 13. Office Expenses	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (03)	
			TOTAL 108	
			200 OTHER INVESTMENT -	
			(01) Share Capital Contribution to Cooperative Societies for Weaker Sections. 32. Contribution	
			TOTAL (01)	
			(02) Share Capital Contribution to Women Co-op Societies 32. Contribution	
			TOTAL (02)	
			(21) Share Capital Contribution to Cooperative Societies for Weaker Section 32. Contribution	
			TOTAL (21)	
			TOTAL 200	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			<u>CENTRAL SECTOR SCHEMES</u>	
			106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	
			(01) Schemes For Integrated Cooperative Development Project In Selected District-	
			01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture. 32. Contribution	
			TOTAL 01	
			02 Share Capital To Apex/Primary Co-Operative Socieities As Margin Money. 32. Contribution	
			TOTAL 02	
			04 Share Capital Contributuion To Apex Bank. 32. Contribution	
			TOTAL 04	
			05 Share Capital Contribution For Purchase Of Vehicles. 32. Contribution	
			TOTAL 05	
			06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. 32. Contribution	
			TOTAL 06	
			07 Share Capital Contribution For Plant And Machineries. 32. Contribution	
			TOTAL 07	
			10 Share Capital Contribution For Cash Counters/Safes. 32. Contribution	
			TOTAL 10	
			11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money. 32. Contribution	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 11	
			TOTAL (01)	
			TOTAL 106	
			108 INVESTMENT IN OTHER COOPERATIVES-	
			(01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation.	
			32. Contribution	
			54. Investments	
			TOTAL (01)	
			(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperative Societies.	
			54. Investments	
			TOTAL (03)	
			(11) Share Capital Contribution For Repairing/Renovation Of Cooperative Godowns.	
			32. Contribution	
			TOTAL (11)	
			(13) Share Capital Contribution To Credit Cooperative Societies For Construction Of Godowns	
			32. Contribution	
			55. Loans and Advances	
			TOTAL (13)	
			TOTAL 108	
			200 OTHER INVESTMENT-	
			(01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Co-operative Societies-	
			32. Contribution	
			54. Investments	
			TOTAL (01)	
			(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base.	
			32. Contribution	
			TOTAL (03)	
			TOTAL 200	
			TOTAL CENTRAL SECTOR SCHEM	
60,00,000	63,00	63,00	TOTAL 4425	48,00

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	
			<u>STATE SCHEMES</u>	
			01 MARKETING AND QUALITY CONTROL.	
			800 OTHER EXPENDITURE	
			(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation	
			53. Major Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			<u>CENTRAL SECTOR SCHEMES</u>	
			01 MARKETING AND QUALITY CONTROL.	
			800 OTHER EXPENDITURE	
			(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation	
			53. Major Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
			TOTAL 4435	
			F-Loans and Advances	
			6425 LOANS FOR CO-OPERATION	
			<u>STATE SCHEMES</u>	
			107 LOANS TO CREDIT COOPERATIVES.	
			(01) Working Capital Loan to Cooperative Urban Bank-	
			54. Investments	
			TOTAL (01)	
			TOTAL 107	
			108 LOANS TO OTHER COOPERATIVES-	
			(01) Loans for Repairing/Renovation of Cooperatives Godowns-	
			54. Investments	
			TOTAL (01)	
			(02) Loans to Consumer Coop: Societies for Opening of Small Retail Outlet.	
			54. Investments	
			TOTAL (02)	
			(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District	
			55. Loans and Advances	
25,43,96,800			TOTAL (12)	
25,43,96,800				

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
25,43,96,800			TOTAL 108	
25,43,96,800			<u>TOTAL STATE SCHEMES</u>	
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	
			(02) Interest free margin Money Laon linked to Deposit Mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for Non-Credit Business Activities.	
			54. Investments	
			TOTAL (02)	
			(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST.	
			55. Loans and Advances	
			TOTAL (03)	
			TOTAL 106	
			108 LOANS TO OTHER COOPERATIVES-	
			(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets-	
			54. Investments	
			TOTAL (01)	
			(03) Loans to Apex Consumers Federationfor Expansion of Existing Department Store.	
			54. Investments	
			TOTAL (03)	
			TOTAL 108	
			800 OTHER LOANS-	
			(01) Working Capital Loan to Cooperative Societies for Weaker Sections.	
			55. Loans and Advances	
			TOTAL (01)	
			(02) Working Capital Loan to Women Co-operatives.	
			55. Loans and Advances	
			TOTAL (02)	
			TOTAL 800	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			<u>CENTRAL SECTOR SCHEMES</u>	
			106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	

GRANT - 39

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments 55. Loans and Advances 01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances TOTAL 01 02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances TOTAL 02 03 Loans To Livestock,Fishery,Poultry,Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances TOTAL 03 04 Loans For Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 04 05 Loans For Purchase Of Vehicles. 55. Loans and Advances TOTAL 05 06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 06 TOTAL (01)	
			(02) Schemes for Integrated Cooperative Development Projects in Selected Districts- 55. Loans and Advances TOTAL (02)	
			(03) Loans to a livestock,Fishery Poultry,Dairy & Village Base Cooperatives for Purchase of Tools and Implement 55. Loans and Advances TOTAL (03)	
			(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies 55. Loans and Advances TOTAL (06)	
			TOTAL 106	
			108 LOANS TO OTHER COOPERATIVES-	
			(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit- 55. Loans and Advances TOTAL (01)	
			(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture- 54. Investments TOTAL (02)	
			(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit- 54. Investments	

GRANT - 39

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (04)	
			(05) Loans to Credit Cooperatives Societies for Construction of Godowns-	
			54. Investments	
			55. Loans and Advances	
			TOTAL (05)	
			(10) Loan for Repairing/Renovation of Cooperative Godowns.	
			55. Loans and Advances	
			TOTAL (10)	
			(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District	
			55. Loans and Advances	
			TOTAL (12)	
			TOTAL 108	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
25,43,96,800			TOTAL 6425	
402,13,25,03	11,60,24	11,60,24	GRAND TOTAL	12,05,36