

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE

MINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the District Council Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,17,95,000	36,99,00	36,99,00	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	80,53,65
50,17,95,000	36,99,00	36,99,00	GRAND TOTAL	80,53,65
			REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES	
	29,80	29,80	02 WELFARE OF SCHEDULED TRIBES - 794 Special Central Assistance for Tribal sub-Plan	
50,17,95,000	36,69,20	36,69,20	800 OTHER EXPENDITURE-	80,53,65
50,17,95,000	36,99,00	36,99,00	TOTAL 02	80,53,65
50,17,95,000	36,99,00	36,99,00	TOTAL STATE SCHEMES	80,53,65
50,17,95,000	36,99,00	36,99,00	TOTAL 2225	80,53,65
50,17,95,000	36,99,00	36,99,00	GRAND TOTAL	80,53,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES - 794 Special Central Assistance for Tribal sub-Plan	
	29,80	29,80	(01) Financial Assistance to District Councils for Special purposes 31. Grants - in - aid (Salary)	
	29,80	29,80	TOTAL (01)	
	29,80	29,80	TOTAL 794	

GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE-	
			(01) Financial Assistance to District Councils for Financing their Own Plan Schemes	
			00. -	
			31. Grants - in - aid (Salary)	
	70,00	70,00	36. Grants-in-aid General (Non-Salary)	
	70,00	70,00	TOTAL (01)	
			(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.	
			00. -	
			01. Salaries	
			02. Wages	
	9,20	9,20	36. Grants-in-aid General (Non-Salary)	15,04
	9,20	9,20	TOTAL (02)	15,04
			(03) Financial Assistance to District Council for Construction of District Councils Buildings-	
			00. -	
			31. Grants - in - aid (Salary)	
	20,00	20,00	36. Grants-in-aid General (Non-Salary)	
	20,00	20,00	TOTAL (03)	
			(07) Financial Assistance to the District Council for Special Purposes	
			31. Grants - in - aid (Salary)	38,61
			TOTAL (07)	38,61
			(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration	
			00. -	
			31. Grants - in - aid (Salary)	
50,17,95,000	35,70,00	35,70,00	36. Grants-in-aid General (Non-Salary)	80,00,00
50,17,95,000	35,70,00	35,70,00	TOTAL (08)	80,00,00
50,17,95,000	36,69,20	36,69,20	TOTAL 800	80,53,65
50,17,95,000	36,99,00	36,99,00	TOTAL 02	80,53,65
50,17,95,000	36,99,00	36,99,00	TOTAL STATE SCHEMES	80,53,65
50,17,95,000	36,99,00	36,99,00	TOTAL 2225	80,53,65
501,79,50,00	36,99,00	36,99,00	GRAND TOTAL	80,53,65