

## GRANT - 33

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES

II-The Heads under which this grant will be accounted for by the Political

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2053 DISTRICT ADMINISTRATION	
			2062 VIGILANCE	
			2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	
			2075 MISCELLENOUS GENERAL SERVICE	
			B-Social Services	
			2235 SOCIAL SECURITY & WELFARE	
			GRAND TOTAL	
			REVENUE SECTION	
			A-General Services	
			2053 DISTRICT ADMINISTRATION	
			STATE SCHEMES	
			800 OTHER EXPENDITURE--	
			TOTAL STATE SCHEMES	
			TOTAL 2053	
			2062 VIGILANCE	
			STATE SCHEMES	
			104 VIGILANCE COMMISSION OF STATE/UT.	
			TOTAL STATE SCHEMES	
			TOTAL 2062	
			2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	
			STATE SCHEMES	
			105 SPECIAL COMMISSION OF ENQUIRY	
			800 OTHER EXPENDITURE	
			TOTAL STATE SCHEMES	
			TOTAL 2070	
			2075 MISCELLENOUS GENERAL SERVICE	
			STATE SCHEMES	
			104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	
			TOTAL STATE SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 2075	
			B-Social Services	
			2235 SOCIAL SECURITY & WELFARE	
			STATE SCHEMES	
			01 REHABILITATION	
			200 OTHER RELIEF MEASURES	
			202 OTHER REHABILITATION	
			SCHEME	
			TOTAL 01	
			60 OTHER SOCIAL SECURITY AND WELFARE	
			PROGRAMMES.	
			200 OTHER PROGRAMMES-	
			800 OTHER EXPENDITURE	
			TOTAL 60	
			TOTAL STATE SCHEMES	
			TOTAL 2235	
			GRAND TOTAL	
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2053 DISTRICT ADMINISTRATION	
			STATE SCHEMES	
			800 OTHER EXPENDITURE--	
			(01) Expenditure on V.V.I.P.s ' Visit.	
			13. Office Expenses	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
			TOTAL STATE SCHEMES	
			TOTAL 2053	
			2062 VIGILANCE	
			STATE SCHEMES	
			104 VIGILANCE COMMISSION OF STATE/UT.	
			(07) Expenditure for Purchase of Service	
			Stamps.	
			13. Office Expenses	
			TOTAL (07)	
			(08) Expenditure for Chairman/Co-	
			Chairman/Vice-Chairman or Deputy Chairman	
			of the State Level Public Grievance Committee.	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			TOTAL (08)	
			(09) Expenditure in Connection with National Human Rights Commission	
			50. Other Charges	
			TOTAL (09)	
			TOTAL 104	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2062	
			2070 OTHER ADMINISTRATIVE SERVICES,ETC., <u>STATE SCHEMES</u>	
			105 SPECIAL COMMISSION OF ENQUIRY	
			(02) Expenditure on Commission of Inquiry.	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			(04) Establishment of State Human Rights Commission	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (04)	
			(05) Establishment of Meghalaya State Lokayukta	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (05)	
			TOTAL 105	
			800 OTHER EXPENDITURE	
			(16) Miscellaneous Expenditure	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			TOTAL (16)	
			TOTAL 800	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2070	
			2075 MISCELLENOUS GENERAL SERVICE	
			<u>STATE SCHEMES</u>	
			104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	
			(01) Meghalaya Day Awards	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2075	
			B-Social Services	
			2235 SOCIAL SECURITY & WELFARE	
			<u>STATE SCHEMES</u>	
			01 REHABILITATION	
			200 OTHER RELIEF MEASURES	
			(01) Rehabilitation of Surrenders.	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (01)	
			(02) Rehabilitation of Victim of Militancy .	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			TOTAL 200	
			202 OTHER REHABILITATION SCHEME	
			(01) Expenditure for the Rehabilitation of disbanded militant cadres.	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 202	
			TOTAL 01	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.	
			200 OTHER PROGRAMMES-	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(09) Ex-Gratia Payment to the next of Person died while in Custody 13. Office Expenses 36. Grants-in-aid General (Non-Salary) TOTAL (09)	
			(12) Exgratia Payment to the Next of Kin of CPMF/State Police/Home Guard Personel etc. 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12)	
			(14) Payment of Stipend to the Cadres (Ceasefire) 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (14)	
			(15) Payment of Compensation to Rape Victim etc., 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (15)	
			(17) Other Expenditure 41. Secret Service Expenditure TOTAL (17)	
			(19) Ex-Gratia Payment to the Next of Kin of Persons Killed/Died while Performing Election Duty 50. Other Charges TOTAL (19)	
			TOTAL 200	
			800 OTHER EXPENDITURE	
			(01) Miscellaneous Expenditure 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (01)	
			TOTAL 800	
			TOTAL 60	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2235	
			GRAND TOTAL	