

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,77,81,181	7,34,08	7,34,08	3456 CIVIL SUPPLIES	7,95,25
5,77,81,181	7,34,08	7,34,08	GRAND TOTAL	7,95,25
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
5,35,25,736	6,40,82	6,40,82	001 DIRECTION AND ADMINISTRATION	6,70,80
	10,65	10,65	102 CIVIL SUPPLY SCHEME	11,00
			104 CONSUMER WELFARE FUND	
42,55,445	81,61	81,61	800 OTHER EXPENDITURE --	86,45
5,77,81,181	7,33,08	7,33,08	TOTAL STATE SCHEMES	7,68,25
			CENTRALLY SPONSORED SCHEMES	
	1,00	1,00	102 CIVIL SUPPLY SCHEME	27,00
			800 OTHER EXPENDITURE --	
	1,00	1,00	TOTAL CENTRALLY SPONSORED SCHEMES	27,00
			CENTRAL SECTOR SCHEMES	
			102 CIVIL SUPPLY SCHEME	
			TOTAL CENTRAL SECTOR SCHEMES	
5,77,81,181	7,34,08	7,34,08	TOTAL 3456	7,95,25
5,77,81,181	7,34,08	7,34,08	GRAND TOTAL	7,95,25
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(01) Supply Directorate --	
			01. Salaries	

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(02) District Civil Supplies Establishment	
3,94,63,582	4,60,00	4,60,00	01. Salaries	4,80,00
5,17,560	2,40	2,40	02. Wages	8,95
4,77,802	3,00	3,00	06. Medical Treatment	3,10
3,12,656	3,00	3,00	11. Domestic travel expenses	6,10
13,33,593	15,80	15,80	13. Office Expenses	15,85
			14. Rents, Rates and Taxes	
			16. Publications	
14,174	65	65	26. Advertising and Publicity	70
36,352	70	70	50. Other Charges	80
			51. Motor Vehicles	
4,21,55,719	4,85,55	4,85,55	TOTAL (02)	5,15,50
			(03) Subdivisional Civil Supplies Establishment-	
1,04,06,015	1,42,92	1,42,92	01. Salaries	1,40,00
1,71,364	1,50	1,50	02. Wages	3,75
2,92,850	2,50	2,50	06. Medical Treatment	2,60
1,58,035	3,00	3,00	11. Domestic travel expenses	3,10
3,27,821	3,50	3,50	13. Office Expenses	3,60
			14. Rents, Rates and Taxes	
			16. Publications	
	45	45	26. Advertising and Publicity	55
			28. Professional Services	
13,932	40	40	50. Other Charges	60
			51. Motor Vehicles	
1,13,70,017	1,54,27	1,54,27	TOTAL (03)	1,54,20
			(04) Engagement of Apprentice under Apprenticeships Act,1961-	
			34. Scholarships and Stipends	
			TOTAL (04)	
			(05) Inspection Wing Directorate-	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (05)	
			(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (06)	
			(07) Expansion of Public Distribution System	
			11. Domestic travel expenses	
			13. Office Expenses	

GRANT - 32

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (07)	
			(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.	
			13. Office Expenses	
			TOTAL (08)	
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
	1,00	1,00	13. Office Expenses	1,10
	1,00	1,00	TOTAL (09)	1,10
5,35,25,736	6,40,82	6,40,82	TOTAL 001	6,70,80
			102 CIVIL SUPPLY SCHEME	
			(02) Family Identity Cards	
	3,00	3,00	02. Wages	3,20
	1,50	1,50	11. Domestic travel expenses	1,60
	6,15	6,15	13. Office Expenses	6,20
	10,65	10,65	TOTAL (02)	11,00
			(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act,2013	
			50. Other Charges	
			TOTAL (06)	
	10,65	10,65	TOTAL 102	11,00
			104 CONSUMER WELFARE FUND	
			(01) Consumer Welfare Fund	
			01 Financial Assistance to Voluntary Social Organizations	
			32. Contribution	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 104	
			800 OTHER EXPENDITURE --	
			(01) Expenditure for the Supply Advisory Board-	
			11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Grant to Pradesh Consumer Council, Meghalaya-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(03) Training under Public Distribution System-	

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Consumer Protection	
			50. Other Charges	
			01 Financial Assistance to Voluntary Social Organisations	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
6,50,000	2,50	2,50	50. Other Charges	2,50
6,50,000	2,50	2,50	TOTAL 01	2,50
6,50,000	2,50	2,50	TOTAL (04)	2,50
			(05) Mobile Shop on Vans-	
11,68,611	19,21	19,21	01. Salaries	19,25
	3,60	3,60	06. Medical Treatment	3,70
18,840	60	60	11. Domestic travel expenses	65
5,000	75	75	13. Office Expenses	80
	30	30	50. Other Charges	
			51. Motor Vehicles	1,40
11,92,451	24,46	24,46	TOTAL (05)	25,80
			(10) State Commission-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(11) District Forum-	
21,91,799	25,00	25,00	01. Salaries	27,00
72,000	1,00	1,00	02. Wages	1,25
5,885	2,00	2,00	06. Medical Treatment	2,10
	15	15	11. Domestic travel expenses	20
90,310	3,30	3,30	13. Office Expenses	3,40
53,000	2,20	2,20	50. Other Charges	2,30
24,12,994	33,65	33,65	TOTAL (11)	36,25
			(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (14)	
			(15) Construction and Provision of Infrastructure -	
			13. Office Expenses	
			TOTAL (15)	
			(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs	
			13. Office Expenses	
			TOTAL (16)	
			(17) Maintenance/Improvement of Staff Quarter	
	14,00	14,00	27. Minor Works	14,50

GRANT - 32

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	14,00	14,00	TOTAL (17)	14,50
			(19) District Consumer Protection Council	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (19)	
	1,30	1,30	(24) Godown for Storage	
	2,40	2,40	02. Wages	1,40
	3,70	3,70	14. Rents, Rates and Taxes	2,50
			TOTAL (24)	3,90
			(25) Scheme on End-to-End Computerization of TPDS Operations	
			02. Wages	
			13. Office Expenses	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (25)	
	2,70	2,70	(26) Strengthening of Consumer Disputes Redressal Agencies	
	60	60	27. Minor Works	2,80
	3,30	3,30	50. Other Charges	70
			TOTAL (26)	3,50
			(27) Meghalaya State Food Commission	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (27)	
42,55,445	81,61	81,61	TOTAL 800	86,45
			TOTAL STATE SCHEMES	7,68,25
5,77,81,181	7,33,08	7,33,08	<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(08) Strengthening of Consumer Disputes Redressal Agencies	
			02 District Forum	
	1,00	1,00	36. Grants-in-aid General (Non-Salary)	27,00
	1,00	1,00	TOTAL 02	27,00

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	TOTAL (08)	27,00
	1,00	1,00	TOTAL 102	27,00
			800 OTHER EXPENDITURE --	
			(05) Scheme on End-to-End Computerization of TPDS Scheme	
			13. Office Expenses	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (05)	
			TOTAL 800	
	1,00	1,00	<u>TOTAL CENTRALLY SPONSORED :</u>	27,00
			<u>CENTRAL SECTOR SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(09) Integrated Management of Public Distribution System	
			02. Wages	
			TOTAL (09)	
			TOTAL 102	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
5,77,81,181	7,34,08	7,34,08	TOTAL 3456	7,95,25
57,78,11,81	7,34,08	7,34,08	GRAND TOTAL	7,95,25