

**GRANT - 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,95,50,228	3,99,78	3,99,78	2220 INFORMATION AND PUBLICITY	6,27,45
2,95,50,228	3,99,78	3,99,78	GRAND TOTAL	6,27,45
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS-	
2,26,15,958	2,72,32	2,72,32	001 DIRECTION AND ADMINISTRATION-	4,19,10
29,340			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
38,30,342	77,72	77,72	101 ADVERTISING AND VISUAL PUBLICITY -	1,19,35
38,167			103 PRESS INFORMATION SERVICES-	1,00
1,35,053			106 FIELD PUBLICITY-	1,30
16,792	22	22	107 SONG AND DRAMA SERVICES-	25
27,110			109 PHOTO SERVICES-	
28,38,411	49,52	49,52	110 PUBLICATIONS-	86,45
19,055			800 OTHER EXPENDITURE-	
2,95,50,228	3,99,78	3,99,78	TOTAL 60	6,27,45
2,95,50,228	3,99,78	3,99,78	TOTAL STATE SCHEMES	6,27,45
2,95,50,228	3,99,78	3,99,78	TOTAL 2220	6,27,45
2,95,50,228	3,99,78	3,99,78	GRAND TOTAL	6,27,45
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS-	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Directorate of Information and Public Relation-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
1,83,34,965	2,23,81	2,23,81	(02) District and Sub-Divisional Information & Public Relations Offices-	
19,14,420	21,10	21,10	01. Salaries	3,34,20
2,19,921	2,55	2,55	02. Wages	38,00
2,20,344	3,35	3,35	06. Medical Treatment	5,60
11,58,083	15,00	15,00	11. Domestic travel expenses	4,65
5,10,660	5,30	5,30	13. Office Expenses	21,00
			14. Rents, Rates and Taxes	12,90
			16. Publications	
			27. Minor Works	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	30
			52. Machinery and Equipment	
2,23,58,393	2,71,11	2,71,11	TOTAL (02)	4,16,65
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
44,205			13. Office Expenses	1,20
2,13,360	1,21	1,21	14. Rents, Rates and Taxes	1,25
			99. Deduct Amount transfered to State Plan	
2,57,565	1,21	1,21	TOTAL (03)	2,45
			(04) Meghalaya Information Commission (Right to Information Act)	
			13. Office Expenses	
			TOTAL (04)	
2,26,15,958	2,72,32	2,72,32	TOTAL 001	4,19,10
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
29,340			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
29,340			TOTAL (01)	
29,340			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
36,63,701	72,40	72,40	01. Salaries	1,07,65
20,340	22	22	02. Wages	25
- 1,03,479	2,55	2,55	06. Medical Treatment	5,60
1,09,470	2,55	2,55	11. Domestic travel expenses	4,85

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,40,310			13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment	1,00
38,30,342	77,72	77,72	TOTAL (01)	1,19,35
38,30,342	77,72	77,72	TOTAL 101	1,19,35
38,167			103 PRESS INFORMATION SERVICES- (01) Utilisation of Press Services and Press Tours.- 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 31. Grants - in - aid (Salary) 99. Deduct Amount transfered to State Plan	1,00
38,167			TOTAL (01)	1,00
38,167			TOTAL 103	1,00
52,530			106 FIELD PUBLICITY- (01) Rural Broadcasting and Public Address System- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment	65
52,905			TOTAL (01)	65
1,05,435				65
29,618			(02) Field Publicity and Information Centres- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges	65
29,618			TOTAL (02)	65
			(03) Urban Broadcasting and Public Address 01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
1,35,053			TOTAL 106	1,30
			107 SONG AND DRAMA SERVICES-	
	22	22	(01) Publicity through Cultural Media-	
16,792			02. Wages	25
			13. Office Expenses	
			21. Supplies and Materials	
			28. Professional Services	
16,792	22	22	TOTAL (01)	25
16,792	22	22	TOTAL 107	25
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
27,110			TOTAL (01)	
27,110			TOTAL 109	
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity	
			Literatures-	
			01. Salaries	76,00
			06. Medical Treatment	5,60
			11. Domestic travel expenses	4,85
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
27,36,378	44,42	44,42	TOTAL (01)	86,45
	2,55	2,55	(03) Upgradation of the Standard of	
			Administration awarded by the Twelfth Finance	
			Commission -Printing and Distribution of	
			Publicity Literatures	
			13. Office Expenses	
			26. Advertising and Publicity	
90,037	2,55	2,55	TOTAL (03)	
11,996			TOTAL 110	86,45
28,38,411	49,52	49,52	800 OTHER EXPENDITURE-	
			(01) Expenditure on Documentary Films-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
19,055				

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			52. Machinery and Equipment	
19,055			TOTAL (01)	
			(02) Expenditure on Republic Day Celebration-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
19,055			TOTAL 800	
2,95,50,228	3,99,78	3,99,78	TOTAL 60	6,27,45
2,95,50,228	3,99,78	3,99,78	<u>TOTAL STATE SCHEMES</u>	6,27,45
2,95,50,228	3,99,78	3,99,78	TOTAL 2220	6,27,45
29,55,02,28	3,99,78	3,99,78	GRAND TOTAL	6,27,45