

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
564,75,75,496	5,74,26,88	5,74,26,88	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2202 GENERAL EDUCATION	5,69,27,02
2,73,98,427	3,18,81	3,18,81	2203 TECHNICAL EDUCATION 2204 SPORT AND YOUTH SERVICES C-Economic Services 2552 NORTH EASTERN AREAS	3,62,56
567,49,73,923	5,77,45,69	5,77,45,69	CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS GRAND TOTAL	3,00,00 5,75,89,58
			REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	
			STATE SCHEMES 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	
			TOTAL STATE SCHEMES	
			TOTAL 2075	
95,28,90,631	94,29,06	94,29,06	B-Social Services 2202 GENERAL EDUCATION STATE SCHEMES 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION 053 MAINTENANCE OF BUILDINGS 101 GOVERNMENT PRIMARY SCHOOL	1,00,36,90

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
300,94,99,442	2,25,00,52	2,25,00,52	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	2,28,86,48
	9,00	9,00	103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -	9,00
6,74,01,267	6,25,40	6,25,40	104 INSPECTION-	6,82,40
			105 NON-FORMAL EDUCATION.	
			107 TEACHERS TRAINING-	
			109 SCHOLARSHIP/ INCENTIVES-	
			800 OTHER EXPENDITURE-	
402,97,91,340	3,25,63,98	3,25,63,98	TOTAL 01	3,36,14,78
			02 SECONDARY EDUCATION	
59,718	30	30	001 DIRECTION AND ADMINISTRATION.	30
			053 MAINTENANCE OF BUILDING	
3,92,55,179	6,18,25	6,18,25	101 INSPECTION-	6,19,75
			105 TEACHERS TRAINING-	
	6,40	6,40	106 TEXT BOOK--	
			107 SCHOLARSHIPS	6,40
35,94,76,511	45,82,80	45,82,80	109 GOVERNMENT SECONDARY SCHOOLS-	57,73,34
103,72,10,911	1,02,45,87	1,02,45,87	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	84,49,79
			191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --	
8,37,550	6,00	6,00	800 OTHER EXPENDITURE ---	4,00
143,68,39,869	1,54,59,62	1,54,59,62	TOTAL 02	1,48,53,58
			03 UNIVERSITY AND HIGHER EDUCATION -	
			001 DIRECTION AND ADMINISTRATION--	
4,03,31,107	10,75,43	10,75,43	102 ASSISTANCE TO UNIVERSITIES	10,28,93
			103 GOVERNMENT COLLEGES AND INSTITUTES-	
7,39,71,595	33,67,15	33,67,15	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	37,57,15
			105 FACULTY DEVELOPMENT PROGRAMME--	
			107 SCHOLARSHIP-	
			112 INSTITUTES OF HIGHER LEARNING--	
1,28,000			800 OTHER EXPENDITURE--	
11,44,30,702	44,42,58	44,42,58	TOTAL 03	47,86,08
			04 ADULT EDUCATION --	
			001 DIRECTION AND ADMINISTRATION--	
3,39,99,717	3,31,95	3,31,95	200 OTHER ADULT EDUCATION PROGRAMME.	3,44,75
			800 OTHER EXPENDITURE--	
3,39,99,717	3,31,95	3,31,95	TOTAL 04	3,44,75
			05 LANGUAGE DEVELOPMENT-	
			102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	
			103 SANSKRIT EDUCATION -	
			TOTAL 05	
			80 GENERAL-	
			001 DIRECTION AND ADMINISTRATION-	
2,02,96,929	7,94,75	7,94,75	003 TRAINING	6,47,83
			800 OTHER EXPENDITURE--	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,02,96,929	7,94,75	7,94,75	TOTAL 80	6,47,83
563,53,58,557	5,35,92,88	5,35,92,88	TOTAL STATE SCHEMES	5,42,47,02
			CENTRALLY SPONSORED SCHEMES	
74,39,939	28,00,00	28,00,00	01 ELEMENTARY EDUCATION -	
74,39,939	28,00,00	28,00,00	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
			TOTAL 01	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			TOTAL 02	
			03 UNIVERSITY AND HIGHER EDUCATION -	
			107 SCHOLARSHIP-	
			TOTAL 03	
			04 ADULT EDUCATION --	
			200 OTHER ADULT EDUCATION PROGRAMME.	
			TOTAL 04	
			80 GENERAL-	
			001 DIRECTION AND ADMINISTRATION-	
			003 TRAINING	
			TOTAL 80	
74,39,939	28,00,00	28,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
			NLCPR	
			02 SECONDARY EDUCATION	
	55,00	55,00	109 GOVERNMENT SECONDARY SCHOOLS-	10,00
47,77,000			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,95,00
47,77,000	55,00	55,00	800 OTHER EXPENDITURE ---	
			TOTAL 02	2,05,00
	9,79,00	9,79,00	03 UNIVERSITY AND HIGHER EDUCATION -	
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	24,75,00
	9,79,00	9,79,00	800 OTHER EXPENDITURE--	
			TOTAL 03	24,75,00
47,77,000	10,34,00	10,34,00	TOTAL NLCPR	26,80,00
564,75,75,496	5,74,26,88	5,74,26,88	TOTAL 2202	5,69,27,02
			2203 TECHNICAL EDUCATION	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION -	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			103 TECHNICAL SCHOOLS-	
			105 POLYTECHNICS-	
			107 SCHOLARSHIPS-	
			800 OTHER EXPENDITURE-	
			TOTAL STATE SCHEMES	
			TOTAL 2203	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
2,73,98,427	3,18,81	3,18,81	102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	3,62,56
2,73,98,427	3,18,81	3,18,81	TOTAL STATE SCHEMES	3,62,56
			CENTRALLY SPONSORED SCHEMES	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			TOTAL CENTRALLY SPONSORED SCHEMES	
2,73,98,427	3,18,81	3,18,81	TOTAL 2204	3,62,56
			C-Economic Services	
			2552 NORTH EASTERN AREAS	
			N.E.C	
			03 UNIVERSITY & HIGHER EDUCATION	
			800 OTHER EXPENDITURE	
			TOTAL 03	
			TOTAL N.E.C	
			TOTAL 2552	
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE	
			STATE SCHEMES	
			01 GENERAL EDUCATION	
			600 GENERAL	
			TOTAL 01	
			03 SPORTS AND YOUTH SERVICES-	
			800 OTHER EXPENDITURE-	
			TOTAL 03	
			TOTAL STATE SCHEMES	
			TOTAL 4202	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			N.E.C	
			02 SECONDARY EDUCATION	
			800 OTHER EXPENDITURE	1,00,00
			TOTAL 02	1,00,00
			03 UNIVERSITY & HIGHER EDUCATION	
			103 GOVERNMENT COLLEGES AND INSTITUTES	2,00,00
			TOTAL 03	2,00,00
			TOTAL N.E.C	3,00,00
			TOTAL 4552	3,00,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
567,49,73,923	5,77,45,69	5,77,45,69	GRAND TOTAL	5,75,89,58
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2075 MISCELLANEOUS GENERAL SERVICES	
			<u>STATE SCHEMES</u>	
			104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	
			(01) Pensions to Literatures-	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2075	
			B-Social Services	
			2202 GENERAL EDUCATION	
			<u>STATE SCHEMES</u>	
			01 ELEMENTARY EDUCATION -	
			001 DIRECTION AND ADMINISTRATION	
			(01) Head Quarter-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 001	
			053 MAINTENANCE OF BUILDINGS	
			(01) Works	
			13. Office Expenses	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 053	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
79,78,08,934	78,21,46	78,21,46	101 GOVERNMENT PRIMARY SCHOOL (01) Expenditure on Primary Schools -	
			01. Salaries	84,00,00
51,58,065	40,00	40,00	02. Wages	
			06. Medical Treatment	50,00
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			28. Professional Services	
			30. Other Contractual Services	
- 47,479			31. Grants - in - aid (Salary)	10,00
			50. Other Charges	
80,29,19,520	78,61,46	78,61,46	TOTAL (01)	84,60,00
			(02) Games and Common Room Facilities for Government Primary Schools.	
			01. Salaries	
			50. Other Charges	
			TOTAL (02)	
			(03) Government M.E. School	
14,46,24,746	15,33,00	15,33,00	01. Salaries	15,33,00
2,82,739	4,00	4,00	02. Wages	8,80
29,98,454	11,50	11,50	06. Medical Treatment	13,50
4,45,070	4,80	4,80	11. Domestic travel expenses	4,80
15,87,553	12,00	12,00	13. Office Expenses	12,50
32,549	65	65	14. Rents, Rates and Taxes	65
	1,65	1,65	27. Minor Works	1,65
			28. Professional Services	
			30. Other Contractual Services	2,00
			50. Other Charges	
			51. Motor Vehicles	
14,99,71,111	15,67,60	15,67,60	TOTAL (03)	15,76,90
			(04) Games and Common Room Facilities	
			28. Professional Services	
			50. Other Charges	
			TOTAL (04)	
			(05) Improvement of Schools Libraries_	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (05)	
			(06) Establishment of Book Bank in Government M.E. Schools	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(08) Provision of Furniture and Equipment.	
			21. Supplies and Materials	
			TOTAL (08)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
95,28,90,631	94,29,06	94,29,06	TOTAL 101	1,00,36,90
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
			(01) Expenditure on Maintenance of Primary Schools under Deficit System	
			01. Salaries	
			13. Office Expenses	
116,44,79,717	1,43,00,00	1,43,00,00	31. Grants - in - aid (Salary)	1,46,00,00
			51. Motor Vehicles	
116,44,79,717	1,43,00,00	1,43,00,00	TOTAL (01)	1,46,00,00
			(02) Expenditure on Schools under Non Deficit System.--	
11,52,72,000	10,19,52	10,19,52	31. Grants - in - aid (Salary)	10,19,52
11,52,72,000	10,19,52	10,19,52	TOTAL (02)	10,19,52
			(03) Expenditure on Pre Primary (Nursery) Schools---	
			13. Office Expenses	
5,23,98,000	3,94,56	3,94,56	31. Grants - in - aid (Salary)	1,06,56
5,23,98,000	3,94,56	3,94,56	TOTAL (03)	1,06,56
			(04) Assistance for Construction Repairs of Primary Schools Buildings---	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(05) Assistance for Purchase of Furniture and Equipment.--	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (05)	
			(06) Establishment of Book Bank in Primary Schools	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(07) Assistance for Games and Sport in Primary Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(08) Improvement of Science Education	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			TOTAL (08)	
			(09) Improvement of Libraries in U.P. Schools	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (09)	
			(10) Assistance for Games and Sport in Middle Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (10)	
			(11) Expenditure on M.E. Schools under Deficit System	
			13. Office Expenses	
19,47,62,877	20,00,00	20,00,00	31. Grants - in - aid (Salary)	20,20,00
19,47,62,877	20,00,00	20,00,00	TOTAL (11)	20,20,00
			(12) Expenditure on Middle Schools under Deficit System for Girls	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(13) Expenditure on U.P. Schools under Non Deficit System	
			13. Office Expenses	
41,47,44,048	45,86,44	45,86,44	31. Grants - in - aid (Salary)	49,40,40
41,47,44,048	45,86,44	45,86,44	TOTAL (13)	49,40,40
			(15) Compensation for loss of Fee Income	
			31. Grants - in - aid (Salary)	
			TOTAL (15)	
			(16) Assistastance for building of Hostel and Staff Quarters	
			31. Grants - in - aid (Salary)	
			TOTAL (16)	
			(17) Excursion/Extra Curricular	
			31. Grants - in - aid (Salary)	
			TOTAL (17)	
			(18) Promotion of Hindi in Non Government M.E Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (18)	
			(19) Introduction of work experience in M.E Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (19)	
			(20) Assistance for Development of Play Fields	
			31. Grants - in - aid (Salary)	
			TOTAL (20)	
			(21) Establishment of Book Bank in M.E Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (21)	
			(22) Assistance for appointment of Hindi Teachers	
			31. Grants - in - aid (Salary)	
			TOTAL (22)	
			(23) Establishment of Book Bank in M.E Schools	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (23)	
			(24) Provision of Furniture and Equipment in Schools	
			21. Supplies and Materials	
			TOTAL (24)	
			(25) Sarva Shiksha Abhiyan	
			31. Grants - in - aid (Salary)	
106,78,42,800	2,00,00	2,00,00	36. Grants-in-aid General (Non-Salary)	2,00,00
106,78,42,800	2,00,00	2,00,00	TOTAL (25)	2,00,00
			(28) Provision of Furniture and Equipment in U.P. Schools	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			TOTAL (28)	
			(29) Midday Meal Incentive to Student-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (29)	
300,94,99,442	2,25,00,52	2,25,00,52	TOTAL 102	2,28,86,48
			103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -	
			(01) Expenditure on Schools maintained by District Councils	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			03 Maintenance of Sub Inspector of Schools` and Peon	
			31. Grants - in - aid (Salary)	
	9,00	9,00	36. Grants-in-aid General (Non-Salary)	9,00
	9,00	9,00	TOTAL 03	9,00
	9,00	9,00	TOTAL (01)	9,00
	9,00	9,00	TOTAL 103	9,00
			104 INSPECTION-	
			(01) Deputy Inspectors of Schools and Staff-	
			01. Salaries	5,20,00
5,51,88,321	4,91,00	4,91,00	02. Wages	21,00
13,69,160	17,00	17,00	06. Medical Treatment	9,15
4,90,325	7,15	7,15	11. Domestic travel expenses	13,65
7,15,273	11,65	11,65	13. Office Expenses	52,40
27,05,932	32,40	32,40	14. Rents, Rates and Taxes	5,10
4,81,263	9,10	9,10	28. Professional Services	10,00
2,69,507	6,00	6,00	31. Grants - in - aid (Salary)	
			50. Other Charges	
6,12,19,781	5,74,30	5,74,30	TOTAL (01)	6,31,30

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
47,09,494	50,00 1,10	50,00 1,10	(02) Administrator Primary Education Khasi Hills and his Staff- 01. Salaries 06. Medical Treatment 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges TOTAL (02)	50,00 1,10 51,10
47,09,494	51,10	51,10		51,10
14,45,982 26,010			(03) Administrator Primary Education Jaintia Hills and his Staff- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges TOTAL (03)	
14,71,992				
			(04) Administrator Primary Education Garo Hills 01. Salaries 02. Wages 13. Office Expenses TOTAL (04)	
6,74,01,267	6,25,40	6,25,40	TOTAL 104	6,82,40
			105 NON-FORMAL EDUCATION. (02) Primary Schools Stage 31. Grants - in - aid (Salary) TOTAL (02)	
			TOTAL 105	
			107 TEACHERS TRAINING- (01) Basic Training Centres including Guru Training- 31. Grants - in - aid (Salary) TOTAL (01)	
			TOTAL 107	
			109 SCHOLARSHIP/ INCENTIVES- (01) Middle English Schools Scholarship 13. Office Expenses 34. Scholarships and Stipends TOTAL (01)	
			(04) Merit Scholarship to Tribal Students-- 13. Office Expenses 34. Scholarships and Stipends TOTAL (04)	
			TOTAL 109	
			800 OTHER EXPENDITURE- (01) Scholarship for Primary Education--	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			34. Scholarships and Stipends	
			TOTAL (01)	
			(02) State Award to Primary Schools Teachers--	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (02)	
			(03) Special Schemes for Science Education -	
			50. Other Charges	
			TOTAL (03)	
			(07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (07)	
			TOTAL 800	
402,97,91,340	3,25,63,98	3,25,63,98	TOTAL 01	3,36,14,78
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Head Quarter	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(02) Establishment of Joint Director (DHTE)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			50. Other Charges	
			TOTAL (02)	
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	
51,635	30	30	13. Office Expenses	30
8,083			14. Rents, Rates and Taxes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
59,718	30	30	TOTAL (03)	30
59,718	30	30	TOTAL 001	30
			053 MAINTENANCE OF BUILDING	
			(01) Maintenance and Repairs	
			27. Minor Works	
			TOTAL (01)	
			(02) Original Works	
			27. Minor Works	
			TOTAL (02)	
			TOTAL 053	
			101 INSPECTION-	
			(01) Inspectors of Schools and Staff--	
3,36,62,428	5,50,00	5,50,00	01. Salaries	5,40,00
13,74,552	10,00	10,00	02. Wages	18,00
4,56,912	9,00	9,00	06. Medical Treatment	10,00
8,79,493	9,00	9,00	11. Domestic travel expenses	11,00
26,94,706	36,00	36,00	13. Office Expenses	36,00
1,87,088	3,00	3,00	14. Rents, Rates and Taxes	3,50
	1,00	1,00	28. Professional Services	1,00
	25	25	50. Other Charges	25
3,92,55,179	6,18,25	6,18,25	TOTAL (01)	6,19,75
3,92,55,179	6,18,25	6,18,25	TOTAL 101	6,19,75
			105 TEACHERS TRAINING-	
			(01) Normal Training Schools--	
			13. Office Expenses	
			TOTAL (01)	
			(08) Special Training Programme for Hindi Teachers	
			31. Grants - in - aid (Salary)	
			TOTAL (08)	
			(09) Deputation /Stipend for B.Ed Course.	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			TOTAL (09)	
			TOTAL 105	
			106 TEXT BOOK--	
			(01) Establishment for Textbooks Cum Reference Book Section .	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (01)	
			(02) Esst for Text Books and Committee and Printing Publication Distribution of Text Books	
			13. Office Expenses	
			TOTAL (02)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 106	
			107 SCHOLARSHIPS	
			(01) Secondary School Scholarships--	
			01. Salaries	
	6,40	6,40	34. Scholarships and Stipends	6,40
	6,40	6,40	TOTAL (01)	6,40
			(15) National Scholarship at Secondary Stage	
			34. Scholarships and Stipends	
			TOTAL (15)	
			(25) Post Matric Merit Scholarship and Stipends.	
			34. Scholarships and Stipends	
			TOTAL (25)	
	6,40	6,40	TOTAL 107	6,40
			109 GOVERNMENT SECONDARY SCHOOLS-	
			(01) Secondary Schools for Boys--	
17,00,59,611	26,50,00	26,50,00	01. Salaries	34,00,00
18,79,646	20,00	20,00	02. Wages	25,00
17,65,061	17,00	17,00	06. Medical Treatment	17,00
5,70,009	9,00	9,00	11. Domestic travel expenses	9,00
13,96,399	20,00	20,00	13. Office Expenses	20,00
42,938	3,00	3,00	14. Rents, Rates and Taxes	4,00
1,10,000	2,00	2,00	27. Minor Works	2,00
	1,00	1,00	28. Professional Services	1,00
			30. Other Contractual Services	1,00
25,000	40	40	50. Other Charges	40
17,58,48,664	27,22,40	27,22,40	TOTAL (01)	34,79,40
			(02) Secondary Schools for Girls--	
6,77,66,360	4,50,00	4,50,00	01. Salaries	7,70,44
3,54,324	2,30	2,30	02. Wages	3,30
5,83,573	11,00	11,00	06. Medical Treatment	11,00
	2,00	2,00	11. Domestic travel expenses	2,00
1,76,085	6,00	6,00	13. Office Expenses	6,00
1,64,035	1,85	1,85	14. Rents, Rates and Taxes	1,85
			27. Minor Works	
			28. Professional Services	
	40	40	50. Other Charges	40
6,90,44,377	4,73,55	4,73,55	TOTAL (02)	7,94,99
			(03) Special Schools--	
11,05,37,347	13,32,00	13,32,00	01. Salaries	14,20,00
10,46,505	6,50	6,50	02. Wages	15,00
8,09,949	12,00	12,00	06. Medical Treatment	11,00
	3,80	3,80	11. Domestic travel expenses	4,00
18,22,820	9,70	9,70	13. Office Expenses	13,50

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,66,849	12,50	12,50	14. Rents, Rates and Taxes	13,00
	5,70	5,70	27. Minor Works	6,70
	2,30	2,30	28. Professional Services	3,30
	1,70	1,70	36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	11,70
11,45,83,470	13,86,20	13,86,20	TOTAL (03)	14,98,20
			(04) Games and Common Room Facilities --	
			31. Grants - in - aid (Salary)	
			50. Other Charges	10
			TOTAL (04)	10
			(05) Improvement of Schools Libraries--	
	30	30	21. Supplies and Materials	30
	30	30	TOTAL (05)	30
			(06) Promotion of Hindi in Government Schools for Boys and Girls.	
			01. Salaries	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (06)	
			(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--	
	35	35	31. Grants - in - aid (Salary)	35
	35	35	TOTAL (07)	35
			(13) Introduction of Vocational Education.	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (13)	
			(16) Edusat Network	
			13. Office Expenses	
			TOTAL (16)	
			(19) Smart Class in Public Schools including Pine Mount.	
			50. Other Charges	
			TOTAL (19)	
35,94,76,511	45,82,80	45,82,80	TOTAL 109	57,73,34
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(01) Expenditure on Secondary Schools under Deficit System for Boys--	
			13. Office Expenses	
32,57,23,738	37,20,00	37,20,00	31. Grants - in - aid (Salary)	38,32,00
32,57,23,738	37,20,00	37,20,00	TOTAL (01)	38,32,00
			(02) Expenditure on Secondary Schools under Deficit System for Girls--	
			13. Office Expenses	
51,66,30,205	16,90,76	16,90,76	31. Grants - in - aid (Salary)	10,50,00
51,66,30,205	16,90,76	16,90,76	TOTAL (02)	10,50,00
			(03) Expenditure on Non Deficit Secondary Schools for Boys--	
			13. Office Expenses	
71,42,513	16,00,00	16,00,00	31. Grants - in - aid (Salary)	6,00,00

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
71,42,513	16,00,00	16,00,00	TOTAL (03)	6,00,00
			(04) Expenditure on Non Deficit Secondary Schools for Girls--	
16,60,26,884	28,00,00	28,00,00	13. Office Expenses	
16,60,26,884	28,00,00	28,00,00	31. Grants - in - aid (Salary)	24,82,00
			TOTAL (04)	24,82,00
			(05) Compensation for Loss of Fee Income --	
			31. Grants - in - aid (Salary)	
			TOTAL (05)	
	25,00	25,00	(06) Assistance for Buildings, Hostels and Staff Quarters--	
			31. Grants - in - aid (Salary)	25,00
	25,00	25,00	36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	25,00
			(07) Assistance for Purchase of Furniture, Equipments etc---	
	28,00	28,00	31. Grants - in - aid (Salary)	
	28,00	28,00	36. Grants-in-aid General (Non-Salary)	28,00
			TOTAL (07)	28,00
78,00,000	76,32	76,32	(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
78,00,000	76,32	76,32	13. Office Expenses	
			31. Grants - in - aid (Salary)	76,00
			TOTAL (08)	76,00
1,15,93,800	2,79,84	2,79,84	(09) Improvement Facilities for teaching of Science in High Schools	
1,15,93,800	2,79,84	2,79,84	13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			31. Grants - in - aid (Salary)	3,29,84
			TOTAL (09)	3,29,84
	10	10	(10) Grant under Special Scheme for Girls Education --	
	10	10	31. Grants - in - aid (Salary)	10
			TOTAL (10)	10
	15	15	(11) Improvement of Libraries in Middle and High Schools---	
			13. Office Expenses	
			21. Supplies and Materials	15
	15	15	31. Grants - in - aid (Salary)	
			TOTAL (11)	15
			(12) Deputation/Stipend for Bed Course.	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(13) Extra Curricular Activities in High and Middle Schools---	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	13. Office Expenses	
	10	10	31. Grants - in - aid (Salary)	10
			TOTAL (13)	10
	10	10	(14) Audio Visuals Education in High Schools---	
	10	10	31. Grants - in - aid (Salary)	10
			TOTAL (14)	10
	10	10	(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	
	10	10	31. Grants - in - aid (Salary)	10
			TOTAL (15)	10
			(16) Assistance for Raising Schools to Minimum Level---	
			31. Grants - in - aid (Salary)	
			TOTAL (16)	
	20	20	(18) Assistance for Girls Common Room.	
	20	20	31. Grants - in - aid (Salary)	20
			TOTAL (18)	20
	10	10	(19) Assistance for development of Play Fields- High Schools and Middle Schools	
	10	10	31. Grants - in - aid (Salary)	10
			TOTAL (19)	10
			(20) Assistance for Games and Sport in High and M.E.Schools--	
			13. Office Expenses	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			TOTAL (20)	
	10	10	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools	
	10	10	21. Supplies and Materials	
			31. Grants - in - aid (Salary)	10
			TOTAL (21)	10
			(22) Assistance for appointment of Hindi Teachers	
			31. Grants - in - aid (Salary)	
			TOTAL (22)	
			(23) Inter Village Residential Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (23)	
			(24) Introduction of Work Experience-	
			31. Grants - in - aid (Salary)	
			TOTAL (24)	
			(25) Deputation/Stipend for B.Ed Course	
			31. Grants - in - aid (Salary)	
			TOTAL (25)	
			(26) Opening of Vocational Education	
			01 Opening of Junior College of upgradation of Schools to High Schools	
			31. Grants - in - aid (Salary)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 01	
			TOTAL (26)	
			(28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education	
			13. Office Expenses	
22,93,771	25,00	25,00	31. Grants - in - aid (Salary)	25,00
22,93,771	25,00	25,00	TOTAL (28)	25,00
			(29) Research and Training	
			31. Grants - in - aid (Salary)	
			01 Promotion of Service Laboratories of Grant- in-aid	
			31. Grants - in - aid (Salary)	
			TOTAL 01	
			TOTAL (29)	
			(30) Edusat Network	
			31. Grants - in - aid (Salary)	
			TOTAL (30)	
			(36) Non Lapsable Central Pool of Resources.	
			36. Grants-in-aid General (Non-Salary)	1,00
			TOTAL (36)	1,00
103,72,10,911	1,02,45,87	1,02,45,87	TOTAL 110	84,49,79
			191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --	
			(01) Meghalaya Board of School Education-	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 191	
			800 OTHER EXPENDITURE ---	
			(01) Excursion of School Students--	
			31. Grants - in - aid (Salary)	
3,46,800	6,00	6,00	50. Other Charges	4,00
3,46,800	6,00	6,00	TOTAL (01)	4,00
			(02) State Award to Schools Teachers--	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
4,90,750			50. Other Charges	
4,90,750			TOTAL (02)	
			(03) Residential Schools Expenditure for Conducting Examination--	
			50. Other Charges	
			TOTAL (03)	
			(05) Promotion of Science--	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05)	
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities . 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10)	
			(11) Contribution for Celebration of Teachers Day 13. Office Expenses 31. Grants - in - aid (Salary) 32. Contribution TOTAL (11)	
			(19) Rashtriya Madhyamik Shiksha Abhiyan. 36. Grants-in-aid General (Non-Salary) TOTAL (19)	
			(23) Assistance under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (23)	
8,37,550	6,00	6,00	TOTAL 800	4,00
143,68,39,869	1,54,59,62	1,54,59,62	TOTAL 02	1,48,53,58
			03 UNIVERSITY AND HIGHER EDUCATION - 001 DIRECTION AND ADMINISTRATION--	
			(01) Headquarter 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 24. P.O.L. 26. Advertising and Publicity 50. Other Charges TOTAL (01)	
			(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL). 13. Office Expenses TOTAL (03)	
			(05) Establishment of Joint Director of Higher and Technical Education 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			28. Professional Services	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (05)	
			TOTAL 001	
			102 ASSISTANCE TO UNIVERSITIES	
			(01) Contribution to Universities for Holding Conference etc	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Payment for the Cost of Land Acquired for NEHU--	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(03) Construction of Indira Gandhi National Open University	
			31. Grants - in - aid (Salary)	
			TOTAL (03)	
			TOTAL 102	
			103 GOVERNMENT COLLEGES AND INSTITUTES-	
			(03) Game and Common Room Facilities for Government College	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (03)	
			(04) Improvement of College Libraries -	
			21. Supplies and Materials	
			TOTAL (04)	
			(05) Government Hostel at Shillong	
18,24,829	58,00	58,00	01. Salaries	65,00
	72	72	02. Wages	72
	1,10	1,10	06. Medical Treatment	1,10
	1,10	1,10	11. Domestic travel expenses	1,10
	85	85	13. Office Expenses	85
	22	22	14. Rents, Rates and Taxes	22
	24	24	50. Other Charges	24
18,24,829	62,23	62,23	TOTAL (05)	69,23
			(06) Government College Jowai	
			01. Salaries	
			TOTAL (06)	
			(08) Opening of Science and other necessary subject--	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries	
			TOTAL (08)	
			(10) Establishment of Book Bank in Colleges	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			TOTAL (10)	
			(11) University Grants Commission Pay Scale---	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			TOTAL (11)	
			(12) B.Ed Government College,Tura-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			28. Professional Services	
			TOTAL (12)	
			(13) Government College.	
3,33,22,382	9,67,00	9,67,00	01. Salaries	9,00,00
1,80,566	7,20	7,20	02. Wages	12,20
2,55,911	9,00	9,00	06. Medical Treatment	7,00
41,441	2,00	2,00	11. Domestic travel expenses	1,50
40,51,625	22,00	22,00	13. Office Expenses	14,00
32,989	6,00	6,00	14. Rents, Rates and Taxes	5,00
			16. Publications	
			27. Minor Works	
			28. Professional Services	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	20,00
			52. Machinery and Equipment	
3,78,84,914	10,13,20	10,13,20	TOTAL (13)	9,59,70
			(14) EDUSAT Network	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(18) SMART Class in Government Colleges.	
			50. Other Charges	
			TOTAL (18)	
			(19) B.Ed Government College, Jowai	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			27. Minor Works	
			28. Professional Services	
1,00,500				

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,20,864			50. Other Charges	
6,21,364			52. Machinery and Equipment	
			TOTAL (19)	
4,03,31,107	10,75,43	10,75,43	TOTAL 103	10,28,93
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(01) Expenditure on Colleges under Deficit System	
			13. Office Expenses	
			26. Advertising and Publicity	
4,33,39,661	16,25,00	16,25,00	31. Grants - in - aid (Salary)	16,50,00
4,33,39,661	16,25,00	16,25,00	TOTAL (01)	16,50,00
			(02) Expenditure on College under Non Deficit System--	
			13. Office Expenses	
3,06,31,934	17,25,00	17,25,00	31. Grants - in - aid (Salary)	18,50,00
3,06,31,934	17,25,00	17,25,00	TOTAL (02)	18,50,00
			(03) Expenditure on Professional Colleges --	
			31. Grants - in - aid (Salary)	
			TOTAL (03)	
			(04) Compensation for Loss of Fee Income --	
			31. Grants - in - aid (Salary)	
			TOTAL (04)	
			(05) Assistance for construction of Colleges Buildings,Hostels, Staff Quarters,etc	
			31. Grants - in - aid (Salary)	
			TOTAL (05)	
			(06) Assistance for Purchase of Furniture Equipments etc---	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(07) Assistance for Common Room for Teachers and Students---	
			31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(08) Assistance for improvement of Libraries and Laboratories --	
			31. Grants - in - aid (Salary)	
			TOTAL (08)	
			(09) Assistance for opening of additional subjects in existing Aided Colleges-	
			31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(10) Assistance for improvement of Playgrounds	
			31. Grants - in - aid (Salary)	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	12,20	12,20	36. Grants-in-aid General (Non-Salary)	12,20
	12,20	12,20	TOTAL (10)	12,20
			(11) Assistance for Common Room for Teachers and Students	
			31. Grants - in - aid (Salary)	
			TOTAL (11)	
			(12) Assistance for Matching Schemes of U.G. C. Grants--	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(13) Assistance for B.T. College for Library, Teachers' Salary, etc.,	
			31. Grants - in - aid (Salary)	
			TOTAL (13)	
			(14) Assistance for Excursion and Bharat Darshan---	
			31. Grants - in - aid (Salary)	
			TOTAL (14)	
	3,00	3,00	(15) Establishment of Book-Bank in Colleges	
			21. Supplies and Materials	3,00
			31. Grants - in - aid (Salary)	
	3,00	3,00	TOTAL (15)	3,00
			(16) Extra Curricular Activities --	
			31. Grants - in - aid (Salary)	
			TOTAL (16)	
			(18) Assistance for improvement Scale of Pay of Teachers---	
			31. Grants - in - aid (Salary)	
			TOTAL (18)	
			(19) Innovative Programme by N .E H .U Collegiate	
	1,95	1,95	31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	1,95
	1,95	1,95	TOTAL (19)	1,95
			(22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities .	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (22)	
			(23) EDUSAT Network	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (23)	
			(24) Special Development Programme for Areas Bordering Assam.	
			31. Grants - in - aid (Salary)	
			TOTAL (24)	
			(27) Non Lapsable Central Pool of Resources.	
			36. Grants-in-aid General (Non-Salary)	2,40,00
			TOTAL (27)	2,40,00
7,39,71,595	33,67,15	33,67,15	TOTAL 104	37,57,15

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			105 FACULTY DEVELOPMENT PROGRAMME --	
			(01) Training of Teachers--	
			50. Other Charges	
			TOTAL (01)	
			(02) Orientation Course.Seminars etc	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 105	
			107 SCHOLARSHIP-	
			(07) State Merit	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (07)	
			(09) Senior Scholarship	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (09)	
			(23) Exgratia Grants	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (23)	
			(26) Post Matric Scholarship for Tribal Students	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (26)	
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (28)	
			(29) Post Matric Scholarship for Other Backward Classes	
			34. Scholarships and Stipends	
			TOTAL (29)	
			(31) Post Matric Scholarship Scheduled Tribes.	
			34. Scholarships and Stipends	
			TOTAL (31)	
			(32) Post Matric Merit Scholarship and Stipends.	
			34. Scholarships and Stipends	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (32)	
			(36) Financial Support to the Students of N.E.R for Higher Professional Courses	
			34. Scholarships and Stipends	
			TOTAL (36)	
			TOTAL 107	
			112 INSTITUTES OF HIGHER LEARNING--	
			(01) Institute of Education and Scheme--	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 112	
			800 OTHER EXPENDITURE--	
			(01) Excursion for College Students--	
			13. Office Expenses	
			50. Other Charges	
83,000			TOTAL (01)	
83,000				
			(02) State Awards to College Students---	
			50. Other Charges	
			TOTAL (02)	
			(03) Extra Curricular Activities including Sports etc--	
			13. Office Expenses	
			50. Other Charges	
45,000			TOTAL (03)	
45,000				
			(09) Chief Minister's All India Service Exams Incentive Scheme.	
			11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (09)	
			(12) Rashtriya Uchchar Shiksha Abhiyan (RUSA) - Central Assistance under CSS State Share	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (12)	
1,28,000			TOTAL 800	
11,44,30,702	44,42,58	44,42,58	TOTAL 03	47,86,08
			04 ADULT EDUCATION --	
			001 DIRECTION AND ADMINISTRATION--	
			(01) Deputy Director Adult Education and his Staff--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 001	
2,46,36,639	2,29,00	2,29,00	200 OTHER ADULT EDUCATION PROGRAMME. (01) District Social Education Officer and Staff-	
1,01,700	1,80	1,80	01. Salaries	2,32,00
2,45,673	3,45	3,45	02. Wages	1,80
1,11,875	3,65	3,65	06. Medical Treatment	4,95
6,12,000	5,80	5,80	11. Domestic travel expenses	3,65
			13. Office Expenses	5,80
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
2,57,07,887	2,43,70	2,43,70	TOTAL (01)	2,48,20
			(02) Assistance to Community Centres for Adult Education--	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
77,96,550	75,00	75,00	(03) District Adult Education Officer and Staff--	
2,37,060	2,30	2,30	01. Salaries	80,00
	3,50	3,50	02. Wages	3,30
1,08,256	2,20	2,20	06. Medical Treatment	5,00
1,49,964	5,25	5,25	11. Domestic travel expenses	2,60
			13. Office Expenses	5,65
			14. Rents, Rates and Taxes	
			16. Publications	
			28. Professional Services	
			50. Other Charges	
82,91,830	88,25	88,25	TOTAL (03)	96,55
			(15) New Literate Centre (Post Literacy Programme)	
			31. Grants - in - aid (Salary)	
			TOTAL (15)	
3,39,99,717	3,31,95	3,31,95	TOTAL 200	3,44,75
			800 OTHER EXPENDITURE--	
			(01) Grant for Miscellaneous-	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 800	
3,39,99,717	3,31,95	3,31,95	TOTAL 04	3,44,75
			05 LANGUAGE DEVELOPMENT -	
			102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	
			(01) Grant to Distinguished Authors--	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Assistance to Asom Rajya Rasthra Bhasha Prashar Samity (Meghalaya Unit)--	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(03) Assistance to Madrassa--	
			31. Grants - in - aid (Salary)	
			TOTAL (03)	
			TOTAL 102	
			103 SANSKRIT EDUCATION -	
			(01) Expenditure on Palitol--	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 103	
			TOTAL 05	
			80 GENERAL-	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Directorate -	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (06)	
			TOTAL 001	
			003 TRAINING	
			(01) Directorate (SCERT)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Teachers Training- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02)	
			(10) Setting up of Evaluation Unit- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 28. Professional Services 50. Other Charges TOTAL (10)	
			(13) State Talent Search ME--And High Schools 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (13)	
			(14) National Talent Search-- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)	
			(17) Establishment of Educational Technology Cell-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (17)	
			(18) Training of Teachers Seminar Workshops- 28. Professional Services 50. Other Charges	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (18)	
97,68,237	1,04,48	1,04,48	(21) Basic Training Centres including Guru Training.	
89,180	90	90	01. Salaries	1,42,00
1,46,500	5,20	5,20	02. Wages	90
	70	70	06. Medical Treatment	5,20
75,809	90	90	11. Domestic travel expenses	70
12,812	70	70	13. Office Expenses	90
	40	40	14. Rents, Rates and Taxes	70
			21. Supplies and Materials	40
			27. Minor Works	
	23	23	28. Professional Services	
	20	20	50. Other Charges	23
			52. Machinery and Equipment	20
1,00,92,538	1,13,71	1,13,71	TOTAL (21)	1,51,23
			(22) Expenditure on Trainees in Basic Training Centres.	
	2,04,00	2,04,00	01. Salaries	1,54,00
			02. Wages	
			13. Office Expenses	
			34. Scholarships and Stipends	
	2,04,00	2,04,00	TOTAL (22)	1,54,00
			(23) Inservice Training	
	1,80,00	1,80,00	01. Salaries	1,80,00
	24	24	02. Wages	
			06. Medical Treatment	
	35	35	11. Domestic travel expenses	
	21	21	13. Office Expenses	
	17	17	14. Rents, Rates and Taxes	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
	1,80,97	1,80,97	TOTAL (23)	1,80,00
			(24) Assistance to Non Government Training Centres.	
43,08,500	44,00	44,00	31. Grants - in - aid (Salary)	45,00
43,08,500	44,00	44,00	TOTAL (24)	45,00
			(25) Normal Training Schools	
58,03,441	1,01,96	1,01,96	01. Salaries	
70,794	80	80	02. Wages	
	3,40	3,40	06. Medical Treatment	
4,760	70	70	11. Domestic travel expenses	
	1,14	1,14	13. Office Expenses	
16,896	2,50	2,50	14. Rents, Rates and Taxes	
	31	31	28. Professional Services	
			32. Contribution	
	31	31	34. Scholarships and Stipends	
	29	29	50. Other Charges	
	66	66	52. Machinery and Equipment	
58,95,891	1,12,07	1,12,07	TOTAL (25)	
			(26) Expenditure on Trainees	
	1,40,00	1,40,00	01. Salaries	1,17,60
			06. Medical Treatment	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			34. Scholarships and Stipends	
	1,40,00	1,40,00	TOTAL (26)	1,17,60
			(29) Block Institute of Teacher Education (BITEs) - 10% State Share.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (29)	
			(30) DIET - Central Assistance for CSS	
			01 Central Share	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			TOTAL 01	
			02 State Share	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			TOTAL 02	
			TOTAL (30)	
2,02,96,929	7,94,75	7,94,75	TOTAL 003	6,47,83
			800 OTHER EXPENDITURE--	
			(14) Intelligence Test for Talented Children from Rural Areas	
			31. Grants - in - aid (Salary)	
			TOTAL (14)	
			(15) Educational Technology Cell Programmes	
			31. Grants - in - aid (Salary)	
			TOTAL (15)	
			(17) Meghalaya Board of Schools Education	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (17)	
			(18) Public Examination.	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (18)	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 800	
2,02,96,929	7,94,75	7,94,75	TOTAL 80	6,47,83
563,53,58,557	5,35,92,88	5,35,92,88	<u>TOTAL STATE SCHEMES</u>	5,42,47,02
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 ELEMENTARY EDUCATION -	
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
	20,00,00	20,00,00	(25) Sarva Shiksha Abhiyan	
	20,00,00	20,00,00	36. Grants-in-aid General (Non-Salary)	
			TOTAL (25)	
			(29) Mid Day Meal Incentive to Students	
74,39,939	8,00,00	8,00,00	36. Grants-in-aid General (Non-Salary)	
74,39,939	8,00,00	8,00,00	TOTAL (29)	
74,39,939	28,00,00	28,00,00	TOTAL 102	
74,39,939	28,00,00	28,00,00	TOTAL 01	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS--	
			(02) Expenditure on Girls Hostels--	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(03) Expenditure on Boys Hostel for SC/ST--	
			31. Grants - in - aid (Salary)	
			TOTAL (03)	
			(04) Research and Training of (i)Promotion of Service Laboratories of Grant-in-aid--	
			31. Grants - in - aid (Salary)	
			TOTAL (04)	
			(06) Implementation of Programme of Vocationalisation of Secondary Education	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			TOTAL 110	
			TOTAL 02	
			03 UNIVERSITY AND HIGHER EDUCATION -	
			107 SCHOLARSHIP-	
			(01) Post Matric Scholarship Scheduled Tribes-	
			34. Scholarships and Stipends	
			TOTAL (01)	
			TOTAL 107	
			TOTAL 03	
			04 ADULT EDUCATION --	
			200 OTHER ADULT EDUCATION PROGRAMME.	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Non Formal Education Centres R.F.L.P.- Administrating,Field Cost etc- 31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Direction and Administration Deputy Director Adult Education Officer and Staff- 01. Salaries 13. Office Expenses 28. Professional Services	
			TOTAL (02)	
			TOTAL 200	
			TOTAL 04	
			80 GENERAL-	
			001 DIRECTION AND ADMINISTRATION-	
			(05) Establishment of Education Technology Cell- 01. Salaries 11. Domestic travel expenses 13. Office Expenses	
			TOTAL (05)	
			TOTAL 001	
			003 TRAINING	
			(02) SCERT. 01. Salaries 11. Domestic travel expenses	
			TOTAL (02)	
			(05) D.I.E.T. 01. Salaries 02. Wages 13. Office Expenses 50. Other Charges	
			TOTAL (05)	
			TOTAL 003	
			TOTAL 80	
74,39,939	28,00,00	28,00,00	<u>TOTAL CENTRALLY SPONSORED !</u>	
			<u>NLCPR</u>	
			02 SECONDARY EDUCATION	
			109 GOVERNMENT SECONDARY SCHOOLS-	
			(21) Non Lapsable Central Pool Resources	
			01 Construction of RCC Building at Govt. HSS Shillong.	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	10,00
			TOTAL 01	10,00
			TOTAL (21)	10,00
			TOTAL 109	10,00
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(36) Non Lapsable Central Pool of Resources.	
			02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	
	40,00	40,00	36. Grants-in-aid General (Non-Salary)	80,00
	40,00	40,00	TOTAL 02	80,00
			05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.	
	15,00	15,00	36. Grants-in-aid General (Non-Salary)	60,00
	15,00	15,00	TOTAL 05	60,00
			06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills.	
			36. Grants-in-aid General (Non-Salary)	5,00
			TOTAL 06	5,00
			14 Construction of Laban Bengalee Girls HSS	
			36. Grants-in-aid General (Non-Salary)	20,00
			TOTAL 14	20,00
			16 Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.	
			36. Grants-in-aid General (Non-Salary)	30,00
			TOTAL 16	30,00
	55,00	55,00	TOTAL (36)	1,95,00
	55,00	55,00	TOTAL 110	1,95,00
			800 OTHER EXPENDITURE ---	
			(18) Non-Lapsable Central Pool Of Resource	
			01 Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong	
			31. Grants - in - aid (Salary)	
			TOTAL 01	
			03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 03	
			04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 04	
			05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 05	
			06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
47,77,000 47,77,000			36. Grants-in-aid General (Non-Salary) TOTAL 06 07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 07 08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills 36. Grants-in-aid General (Non-Salary) TOTAL 08 09 Rymbai Presbyterian Higher Sec. School, Rymbai. 36. Grants-in-aid General (Non-Salary) TOTAL 09 10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleĩn, Mawkyrwat West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 10 12 Construction of Sanshnong Sec School, Umylyngka Nongkseh 3rd Mile, Upper Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 12 13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsahmen Cherrapunjee. 36. Grants-in-aid General (Non-Salary) TOTAL 13 14 Construction of four storey Rcc Building for St Joseph English School, Jalaw, East Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 14 15 Construction of Maharam Govt, Sec School 36. Grants-in-aid General (Non-Salary) TOTAL 15 16 Construction of Jirang Govt, Sec School 36. Grants-in-aid General (Non-Salary) TOTAL 16 17 Construction of Laban Bengalee Girls Hss 36. Grants-in-aid General (Non-Salary) TOTAL 17 18 Construction of Ramkrishna Sec School, Shella 36. Grants-in-aid General (Non-Salary) TOTAL 18	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			19 Construction/Renovation of School Building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 19	
			23 Construction of School Building of Mawkhyllie HSS, West Khasi Hills 36. Grants-in-aid General (Non-Salary) TOTAL 23	
			25 Additional Requirement of RK Mission for Construction of School Building for Lab & Computer 36. Grants-in-aid General (Non-Salary) TOTAL 25	
47,77,000			TOTAL (18)	
47,77,000			TOTAL 800	
47,77,000	55,00	55,00	TOTAL 02	2,05,00
			03 UNIVERSITY AND HIGHER EDUCATION -	
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(27) Non Lapsable Central Pool of Resources.	
			02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.	
	50,00	50,00	36. Grants-in-aid General (Non-Salary)	1,50,00
	50,00	50,00	TOTAL 02	1,50,00
			04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.	
	40,00	40,00	36. Grants-in-aid General (Non-Salary)	1,20,00
	40,00	40,00	TOTAL 04	1,20,00
			05 Construction of Bormanik College Building, Playground etc Upper Shillong	
			36. Grants-in-aid General (Non-Salary)	5,00
			TOTAL 05	5,00
			14 College of Science and Commerce at Mawphlang.	
	8,89,00	8,89,00	36. Grants-in-aid General (Non-Salary)	22,00,00
	8,89,00	8,89,00	TOTAL 14	22,00,00
	9,79,00	9,79,00	TOTAL (27)	24,75,00
	9,79,00	9,79,00	TOTAL 104	24,75,00
			800 OTHER EXPENDITURE--	
			(07) Non Lapsable Central Pool Of Resources.	
			36. Grants-in-aid General (Non-Salary)	
			01 Thomas Jones Synod College, Jowai.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 01	
			02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 02	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			03 Construction of Trikillilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03	
			04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 04	
			05 Construction of Bormanik College Building, Playground etc Upper Shillong 36. Grants-in-aid General (Non-Salary) TOTAL 05	
			06 Extension of College Building of Nabon Synod College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 06	
			09 Additional Construction of Seng Khasi College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 09	
			12 Construction of Tirot Sing Memorial College Mairang. 36. Grants-in-aid General (Non-Salary) TOTAL 12	
			TOTAL (07)	
			TOTAL 800	
	9,79,00	9,79,00	TOTAL 03	24,75,00
47,77,000	10,34,00	10,34,00	<u>TOTAL NLCPR</u>	26,80,00
564,75,75,496	5,74,26,88	5,74,26,88	TOTAL 2202	5,69,27,02
			2203 TECHNICAL EDUCATION	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION -	
			(01) Head Quarter and Staff	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 001	
			103 TECHNICAL SCHOOLS-	
			(03) Setting up of Technical Universities.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (03)	
			TOTAL 103	
			105 POLYTECHNICS-	
			(01) Shillong Polytechnic-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	
			(05) Setting up of new Polytechnic-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (05)	
			(10) Jowai Polytechnics	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (10)	
			(11) Tura Polytechnics 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (11)	
			TOTAL 105	
			107 SCHOLARSHIPS-	
			(01) Scholarships for Studies in Engineering Institutes- 13. Office Expenses 34. Scholarships and Stipends TOTAL (01)	
			TOTAL 107	
			800 OTHER EXPENDITURE-	
			(01) Excursion for Student of Technical Institution 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (01)	
			(06) Assistance to Meghalaya State Council for Technical Education 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (06)	
			(07) Payment of Dcretal Amount-Land Compensation (Charged)	
			50. Other Charges	
			TOTAL (07)	
			TOTAL 800	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2203	
			2204 SPORT AND YOUTH SERVICES	
			<u>STATE SCHEMES</u>	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			(03) National Cadet Corps Unit Offices	
2,46,14,111	3,00,00	3,00,00	01. Salaries	3,20,00
6,25,756	2,15	2,15	02. Wages	24,00
9,94,194	2,35	2,35	06. Medical Treatment	4,00
49,280	70	70	11. Domestic travel expenses	70
4,39,877	4,60	4,60	13. Office Expenses	4,80
3,70,440	45	45	14. Rents, Rates and Taxes	45
			16. Publications	
	30	30	21. Supplies and Materials	30
	17	17	28. Professional Services	17
			31. Grants - in - aid (Salary)	
	40	40	36. Grants-in-aid General (Non-Salary)	
	1,15	1,15	50. Other Charges	40
			52. Machinery and Equipment	1,15
			63. Inter Account Transfer	
2,70,93,658	3,12,27	3,12,27	TOTAL (03)	3,55,97
			(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum	
	12	12	01. Salaries	
89,991	1,15	1,15	11. Domestic travel expenses	12
	18	18	13. Office Expenses	1,15
	18	18	14. Rents, Rates and Taxes	18
	18	18	21. Supplies and Materials	18
	18	18	28. Professional Services	18
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
2,14,778	4,55	4,55	50. Other Charges	4,60
	18	18	52. Machinery and Equipment	18
3,04,769	6,54	6,54	TOTAL (04)	6,59
			(06) Boys Scouts and Girls Guides	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(08) Assistance to Junior Red Cross 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	
			(11) NSS Implementation of Regular NSS Activities /Special Camping Programme 31. Grants - in - aid (Salary) TOTAL (11)	
			(14) Award/Incentive to NCC Cadets. 50. Other Charges TOTAL (14)	
2,73,98,427	3,18,81	3,18,81	TOTAL 102	3,62,56
2,73,98,427	3,18,81	3,18,81	<u>TOTAL STATE SCHEMES</u>	3,62,56
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			(12) Setting up of State Liason Cell for NSS. 01. Salaries 02. Wages TOTAL (12)	
			TOTAL 102	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
2,73,98,427	3,18,81	3,18,81	TOTAL 2204	3,62,56
			C-Economic Services 2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			03 UNIVERSITY & HIGHER EDUCATION	
			800 OTHER EXPENDITURE	
			(04) Financial Support to the Students of N.E. R. for Higher Professional Courses 34. Scholarships and Stipends TOTAL (04)	
			TOTAL 800	
			TOTAL 03	
			<u>TOTAL N.E.C</u>	
			TOTAL 2552	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4202 CAPITAL OUTLAY ON	
			EDUCATION,ARTS & CULTURE	
			<u>STATE SCHEMES</u>	
			01 GENERAL EDUCATION	
			600 GENERAL	
			(69) Construction of Directorate Buildings-	
			53. Major Works	
			TOTAL (69)	
			TOTAL 600	
			TOTAL 01	
			03 SPORTS AND YOUTH SERVICES-	
			800 OTHER EXPENDITURE-	
			(01) Construction of Indoor and Outdoor	
			Stadium in the State and District Headquarters-	
			53. Major Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 03	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4202	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH	
			EASTERN AREAS	
			<u>N.E.C</u>	
			02 SECONDARY EDUCATION	
			800 OTHER EXPENDITURE	
			(04) Providing necessary and adequate	
			Infrastructure to Nongspung Higher Secondary	
			School, Nongspung East Khasi Hills District.	
			53. Major Works	1,00,00
			TOTAL (04)	1,00,00
			TOTAL 800	1,00,00
			TOTAL 02	1,00,00
			03 UNIVERSITY & HIGHER EDUCATION	
			103 GOVERNMENT COLLEGES AND	
			INSTITUTES	
			(01) Strengthening & Restructuring Of The	
			College Of Teachers Education (Pgt) Shillong.	
			53. Major Works	
			TOTAL (01)	
			(07) Construction of Tribal Hostels for Girls	
			and Boys student at University of Science and	
			Technology (USTM), Byrnihat, Ribhoi District.	
			53. Major Works	1,00,00

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (07)	1,00,00
			(08) Construction of Post Graduate Science-cum-Library Block at St Anthony's College, Shillong.	
			53. Major Works	1,00,00
			TOTAL (08)	1,00,00
			TOTAL 103	2,00,00
			TOTAL 03	2,00,00
			<u>TOTAL N.E.C</u>	3,00,00
			TOTAL 4552	3,00,00
5674,97,39,23	5,77,45,69	5,77,45,69	GRAND TOTAL	5,75,89,58