

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
185,56,68,533	2,28,54,26	2,28,54,26	2055 POLICE	2,29,27,49
32,45,50,748	32,62,21	32,62,21	2070 OTHER ADMINISTRATIVE SERVICES	32,69,12
			B-Social Services	
78,99,903	28,00	28,00	2216 HOUSING	24,00
			CAPITAL SECTION	
			A-Capital Account of General Services	
1,93,76,627	4,59,00	4,59,00	4055 CAPITAL OUTLAY ON POLICE	4,57,07
220,74,95,811	2,66,03,47	2,66,03,47	GRAND TOTAL	2,66,77,68
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			003 EDUCATION AND TRAINING.--	
			101 CRIMINAL INVESTIGATION AND VIGILANCE.--	
			104 SPECIAL POLICE.--	
184,06,33,838	2,24,72,10	2,24,72,10	109 DISTRICT POLICE.	2,25,43,83
31,09,854	60,20	60,20	113 WELFARE OF POLICE PERSONNELS-	61,00
			114 WIRELESS AND COMPUTERS	
39,99,934	2,80,80	2,80,80	115 MODERNISATION OF POLICE FORCE-	2,80,80
			116 FORENSIC SCIENCE.	
			117 INTERNAL SECURITY	
79,24,907	41,16	41,16	800 OTHER EXPENDITURE	41,86
185,56,68,533	2,28,54,26	2,28,54,26	TOTAL STATE SCHEMES	2,29,27,49
			CENTRALLY SPONSORED SCHEMES	
			116 FORENSIC SCIENCE.	
			TOTAL CENTRALLY SPONSORED SCHEMES	
185,56,68,533	2,28,54,26	2,28,54,26	TOTAL 2055	2,29,27,49
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
32,28,80,748	32,53,11	32,53,11	108 FIRE PROTECTION AND CONTROL	32,60,02
16,70,000	9,10	9,10	800 OTHER EXPENDITURE	9,10
32,45,50,748	32,62,21	32,62,21	TOTAL STATE SCHEMES	32,69,12
32,45,50,748	32,62,21	32,62,21	TOTAL 2070	32,69,12
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
78,99,903	28,00	28,00	053 MAINTENANCE AND REPAIRS	24,00
78,99,903	28,00	28,00	800 OTHER EXPENDITURE	
			TOTAL 06	24,00
78,99,903	28,00	28,00	TOTAL STATE SCHEMES	24,00
78,99,903	28,00	28,00	TOTAL 2216	24,00
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
88,76,627	1,44,00	1,44,00	207 STATE POLICE	1,45,84
70,00,000	3,15,00	3,15,00	208 SPECIAL POLICE	
35,00,000			211 POLICE HOUSING	3,11,23
			800 OTHER EXPENDITURE.	
1,93,76,627	4,59,00	4,59,00	TOTAL STATE SCHEMES	4,57,07
1,93,76,627	4,59,00	4,59,00	TOTAL 4055	4,57,07
220,74,95,811	2,66,03,47	2,66,03,47	GRAND TOTAL	2,66,77,68
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Inspector General of Police's Office.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			12. Foreign travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			24. P.O.L.	
			26. Advertising and Publicity	
			28. Professional Services	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			(02) Range Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (02)	
			(03) D.I.G.Re-Organisation's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 50. Other Charges 51. Motor Vehicles	
			TOTAL (03)	
			(04) D.I.G.P.(AP)'s Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles	
			TOTAL (04)	
			(05) D.I.G.P. in-charge, Fire Service/Wireless. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	
			(06) D.I.G.P. In-Charge (Traffic). 13. Office Expenses TOTAL (06)	
			(10) Counter Insurgency. 02. Wages 05. Rewards 13. Office Expenses 23. Cost of ration 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (10)	
			(11) Payment dues to Me.PDCL./Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (11)	
			(13) Directorate of Anti-Infiltration. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles TOTAL (13)	
			(14) Recruitment of Personnel in Meghalaya Police. 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges TOTAL (14)	
			TOTAL 001	
			003 EDUCATION AND TRAINING.--	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Police Training School/ College. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(05) Amenities for Police Training School. 31. Grants - in - aid (Salary) TOTAL (05)	
			TOTAL 003	
			101 CRIMINAL INVESTIGATION AND VIGILANCE.-- (01) State C.I.D.Organisation. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(02) State Special Branch--	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
			(03) Anti Corruption Branch-- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (03)	
			(04) State Crime Record Bureau (S.C.R.B) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	
			(05) Cyber Crime Wing. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	
			(06) Crime & Criminal Tracking Network System (CCTNS). 05. Rewards 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06)	
			TOTAL 101	
			104 SPECIAL POLICE. -- (01) 1st Meghalaya Police Battalion. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Amenities for the Battalion--- 03. Overtime Allowance 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02)	
			(03) Hospital charge for the Battalion. 01. Salaries 02. Wages 03. Overtime Allowance 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment TOTAL (03)	
			(04) 2nd Meghalaya Police Batallion.-- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	
			(05) Raising of 3rd M.L.P.Battalion./IRB. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	
			(06) Raising of 4th MLP Bn/2nd IR Bn. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 32. Contribution 33. Subsidies 34. Scholarships and Stipends 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06)	
			(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			52. Machinery and Equipment	
			TOTAL (07)	
			(08) Hospital Charge for 2nd M.L.P Bn.	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			23. Cost of ration	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (08)	
			(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			23. Cost of ration	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (09)	
			(11) Raising of 5th M.L.P. Bn/3rd IRBN.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			22. Arms and Ammunitions	
			23. Cost of ration	
			24. P.O.L.	
			25. Clothing and Tentage	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (11)	
			(13) Raising of 6th MLP Bn/4th IRBN.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			22. Arms and Ammunitions	
			23. Cost of ration	
			24. P.O.L.	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (13)	
			(16) Multi-Purpose Special Force Battalion. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (16)	
			(17) Hospital Charges for MPSF BN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges TOTAL (17)	
			TOTAL 104	
			109 DISTRICT POLICE. (01) District Executive Police.- 01. Salaries 02. Wages 05. Rewards	
145,73,23,599	1,84,00,00	1,84,00,00		1,84,70,00
26,17,004	45,00	45,00		45,00
7,87,291	5,50	5,50		5,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,04,89,809	2,50,00	2,50,00	06. Medical Treatment	2,50,00
2,17,54,736	1,30,00	1,30,00	11. Domestic travel expenses	1,30,00
1,89,11,899	1,90,00	1,90,00	13. Office Expenses	1,90,00
1,06,81,182	1,10,00	1,10,00	14. Rents, Rates and Taxes	1,10,00
83,74,953	1,30,00	1,30,00	21. Supplies and Materials	1,30,00
	2,00	2,00	22. Arms and Ammunitions	2,00
	2,00,00	2,00,00	23. Cost of ration	2,00,00
14,77,93,327	10,00,00	10,00,00	24. P.O.L.	10,00,00
4,91,822	90,00	90,00	25. Clothing and Tentage	90,00
	50	50	26. Advertising and Publicity	50
	1,30	1,30	27. Minor Works	1,30
	5	5	34. Scholarships and Stipends	5
11,38,671	15,00	15,00	50. Other Charges	15,00
4,30,14,325	6,00,00	6,00,00	51. Motor Vehicles	6,00,00
	5,00	5,00	52. Machinery and Equipment	5,00
173,33,78,618	2,11,74,35	2,11,74,35	TOTAL (01)	2,12,44,35
55,56,844	62,05	62,05	(02) Village Defence Organisation-	
	2	2	01. Salaries	63,00
99,950	80	80	02. Wages	2
	8,00	8,00	05. Rewards	90
5,93,581	3,00	3,00	06. Medical Treatment	8,00
5,36,207	5,00	5,00	11. Domestic travel expenses	3,02
			13. Office Expenses	5,02
			14. Rents, Rates and Taxes	
	2	2	15. Royalty	
9,89,080	8,00	8,00	21. Supplies and Materials	2
	11,00	11,00	24. P.O.L.	8,05
33,94,800	30,00	30,00	25. Clothing and Tentage	11,00
1,50,000	1,20	1,20	31. Grants - in - aid (Salary)	30,05
10,14,255	3,50	3,50	50. Other Charges	1,20
			51. Motor Vehicles	3,50
1,23,34,717	1,32,59	1,32,59	TOTAL (02)	1,33,78
38,22,532	15,00	15,00	(03) Payments towards charges for requisition of Home Guards;-	
			13. Office Expenses	
			28. Professional Services	15,00
			31. Grants - in - aid (Salary)	
			50. Other Charges	
38,22,532	15,00	15,00	TOTAL (03)	15,00
- 16,00,900			(04) Payments towards charges for requisition of CRP/Outside Battalion---	
4,88,48,857	6,50,00	6,50,00	01. Salaries	
			28. Professional Services	6,50,00
4,72,47,957	6,50,00	6,50,00	TOTAL (04)	6,50,00
			(05) Thumb and Finger Impression and Photography Scheme. -	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	
			(06) Expenditure on Police Check Post in Indo-Bangladesh Border. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (06)	
			(07) Registration and Surveillance of Foreigners. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (07)	
			(08) Cost of Police Guards supplied to I.C.A.R. Complex. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (08)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,41,70,947	1,69,96	1,69,96	(09) Cost of Police Guards supplied to State Bank of India. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	1,70,00 7 6 4 3
1,41,70,947	1,70,16	1,70,16	TOTAL (09)	1,70,20
			(10) Cost of Police Guards supplied to All India Radio. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	
			TOTAL (10)	
			(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong--- 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	
			TOTAL (11)	
			(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	
			TOTAL (12)	
			(13) Establishment of Watch Post Scheme. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles	
			TOTAL (13)	
			(14) Cost of Police Guards for S.P.E.'s Office.	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (14)	
			(15) Expenditure on Police Check Posts on Highways. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (15)	
			(16) Cost of Police Guards for S.I.B.'s Office . 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (16)	
			(17) Cost of Police supplied to the Nationalised Bank. 01. Salaries 05. Rewards 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (17)	
			(18) Cost of Police Guards supplied to Civil Aviation. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			25. Clothing and Tentage	
			50. Other Charges	
			TOTAL (18)	
			(19) Cost of Police Guards supplied to Monitoring Station ,Tura.	
			01. Salaries	
			05. Rewards	
			11. Domestic travel expenses	
			25. Clothing and Tentage	
			TOTAL (19)	
			(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.	
			01. Salaries	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (20)	
			(22) Expenditure in connection with copper wire theft.	
			50. Other Charges	
			TOTAL (22)	
			(23) Establishment of Traffic Volunteer Schemes.	
			50. Other Charges	
			TOTAL (23)	
			(24) Introduction of Passport between India and Bangladesh.	
			13. Office Expenses	
			TOTAL (24)	
			(25) Cost of Police Guard supplied to 100 Kw.	
			13. Office Expenses	
			TOTAL (25)	
			(27) Procurement of Closed Circuit Televisions(CCTV).	
			13. Office Expenses	
			52. Machinery and Equipment	
			TOTAL (27)	
			(28) Requisition of Vehicle.	
			51. Motor Vehicles	3,30,00
2,96,79,067	3,30,00	3,30,00	TOTAL (28)	3,30,00
2,96,79,067	3,30,00	3,30,00		
			(30) Expenses for persons in Police Custody.	
			50. Other Charges	50
			TOTAL (30)	50
184,06,33,838	2,24,72,10	2,24,72,10	TOTAL 109	2,25,43,83

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
24,88,140	30,00	30,00	113 WELFARE OF POLICE PERSONNELS-	
	25	25	(01) Hospital Charges for Police Personnels	
	8	8	01. Salaries	30,80
	3,42	3,42	02. Wages	25
	1,50	1,50	05. Rewards	8
1,19,999	3,00	3,00	06. Medical Treatment	3,42
	4,00	4,00	11. Domestic travel expenses	1,50
	80	80	13. Office Expenses	3,00
99,993	4,00	4,00	21. Supplies and Materials	4,00
	50	50	23. Cost of ration	80
1,57,497	2,50	2,50	24. P.O.L.	4,00
	3	3	25. Clothing and Tentage	
			50. Other Charges	50
28,65,629	50,08	50,08	51. Motor Vehicles	2,50
			52. Machinery and Equipment	3
			TOTAL (01)	50,88
			(02) Amenities for all Police Personnels-	
2,44,225	10,00	10,00	13. Office Expenses	
	12	12	21. Supplies and Materials	10,00
			31. Grants - in - aid (Salary)	
2,44,225	10,12	10,12	50. Other Charges	12
			TOTAL (02)	10,12
			(03) Contribution to Meghalaya Police Relief and Welfare Fund.	
			13. Office Expenses	
			TOTAL (03)	
			(04) Contribution to the Central Fund of All India Police Control Board etc.	
			32. Contribution	
			TOTAL (04)	
31,09,854	60,20	60,20	TOTAL 113	61,00
			114 WIRELESS AND COMPUTERS	
			(01) State Police Wireless Organisation.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) Director of Technical Services/ Computer Wing.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 114	
			115 MODERNISATION OF POLICE FORCE-	
			(01) Expenditure on modernisation pertaining to Police Training College	
			13. Office Expenses	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)	
			13. Office Expenses	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			(04) Expenditure on modernisation of District Police.	
			01. Salaries	
	50	50	13. Office Expenses	50
	50,00	50,00	50. Other Charges	50,00
36,07,735	1,76,00	1,76,00	51. Motor Vehicles	1,76,00
3,92,199	54,30	54,30	52. Machinery and Equipment	54,30
39,99,934	2,80,80	2,80,80	TOTAL (04)	2,80,80
			(05) Expenditure on modernisation pertain to Forensic Science Laboratory.	
			52. Machinery and Equipment	
			TOTAL (05)	
			(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN.	
			22. Arms and Ammunitions	
			51. Motor Vehicles	
			52. Machinery and Equipment	

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			99. Deduct Amount transfered to State Plan	
			TOTAL (08)	
39,99,934	2,80,80	2,80,80	TOTAL 115	2,80,80
			116 FORENSIC SCIENCE.	
			(01) Forensic Science Laboratory.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) District Mobile Forensic Units.	
			13. Office Expenses	
			21. Supplies and Materials	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 116	
			117 INTERNAL SECURITY	
			(01) Expenditure on State Policy	
			Accountability Commission.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			24. P.O.L.	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			TOTAL 117	
			800 OTHER EXPENDITURE	

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
64,19,907	31,00	31,00	(01) Maintenance of Departmental building/non- residential building/rent free quarter- 13. Office Expenses	31,50
15,05,000	10,00	10,00	27. Minor Works	10,20
79,24,907	41,00	41,00	50. Other Charges	
			TOTAL (01)	41,70
	6	6	(02) Acquisition of Land.	
	10	10	27. Minor Works	6
	16	16	50. Other Charges	10
			TOTAL (02)	16
			(03) Payment of Decretal Amount.	
			50. Other Charges	
			TOTAL (03)	
			(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.	
			52. Machinery and Equipment	
			TOTAL (05)	
79,24,907	41,16	41,16	TOTAL 800	41,86
185,56,68,533	2,28,54,26	2,28,54,26	<u>TOTAL STATE SCHEMES</u>	2,29,27,49
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			116 FORENSIC SCIENCE.	
			(01) District Mobile Forensic Unit.	
			13. Office Expenses	
			TOTAL (01)	
			TOTAL 116	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
185,56,68,533	2,28,54,26	2,28,54,26	TOTAL 2055	2,29,27,49
			2070 OTHER ADMINISTRATIVE SERVICES	
			<u>STATE SCHEMES</u>	
			108 FIRE PROTECTION AND CONTROL	
			(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			20. Other Administrative expenses	
			26. Advertising and Publicity	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) Protection and Control (Fire Service Station)	

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
27,56,94,547	29,53,76	29,53,76	01. Salaries	29,60,00
71,090	45	45	02. Wages	46
5,29,950	5,00	5,00	05. Rewards	5,00
41,77,944	28,00	28,00	06. Medical Treatment	28,00
14,04,456	15,00	15,00	11. Domestic travel expenses	15,00
21,78,433	20,00	20,00	13. Office Expenses	20,05
2,50,440	5,00	5,00	14. Rents, Rates and Taxes	5,00
8,25,780	15,00	15,00	21. Supplies and Materials	15,02
58,60,867	50,00	50,00	24. P.O.L.	50,00
4,07,638	11,00	11,00	25. Clothing and Tentage	11,02
	10	10	26. Advertising and Publicity	10
	30	30	27. Minor Works	30
	3,00	3,00	28. Professional Services	3,00
3,61,364	5,00	5,00	50. Other Charges	5,00
20,90,204	20,00	20,00	51. Motor Vehicles	20,05
	70	70	52. Machinery and Equipment	70
29,38,52,713	31,32,31	31,32,31	TOTAL (02)	31,38,70
			(03) Training (Training of Fire service personnels within and outside the State).	
	20	20	01. Salaries	
	1	1	11. Domestic travel expenses	20
	10	10	28. Professional Services	1
			31. Grants - in - aid (Salary)	
	31	31	50. Other Charges	10
			TOTAL (03)	31
			(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).	
			26. Advertising and Publicity	
			27. Minor Works	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (04)	
			(05) Modernisation of Fire Service--	
			01. Salaries	
18,25,108	52,00	52,00	11. Domestic travel expenses	
20,98,887	20,00	20,00	13. Office Expenses	
			50. Other Charges	
			51. Motor Vehicles	52,00
39,23,995	72,00	72,00	52. Machinery and Equipment	20,00
			TOTAL (05)	72,00
			(06) Procurement of fire fighting equipments	
			13. Office Expenses	
			26. Advertising and Publicity	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (06)	

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(07) Disaster Management	
	10	10	27. Minor Works	10
	1,39	1,39	50. Other Charges	1,39
94,914	10,00	10,00	51. Motor Vehicles	10,00
27,09,144	20,00	20,00	52. Machinery and Equipment	20,00
28,04,058	31,49	31,49	TOTAL (07)	31,49
			(08) National Emergency Response System (NERS)	
			01. Salaries	
	50	50	02. Wages	50
	50	50	05. Rewards	50
	1,00	1,00	11. Domestic travel expenses	1,00
	1,00	1,00	13. Office Expenses	1,00
	2,00	2,00	24. P.O.L.	2,00
	1,00	1,00	27. Minor Works	1,00
	1,00	1,00	28. Professional Services	1,00
	1,00	1,00	50. Other Charges	1,00
	2,00	2,00	51. Motor Vehicles	2,02
2,22,99,982	1,00	1,00	52. Machinery and Equipment	1,50
2,22,99,982	11,00	11,00	TOTAL (08)	11,52
			(10) Computerisation of Fire Service Station (FSS)	
	1,00	1,00	13. Office Expenses	1,00
	1,00	1,00	50. Other Charges	1,00
	2,00	2,00	TOTAL (10)	2,00
			(11) Security and Fire Services at Shillong Airport	
	1,00	1,00	24. P.O.L.	1,00
	1,00	1,00	50. Other Charges	1,00
	1,00	1,00	51. Motor Vehicles	1,00
	1,00	1,00	52. Machinery and Equipment	1,00
	4,00	4,00	TOTAL (11)	4,00
32,28,80,748	32,53,11	32,53,11	TOTAL 108	32,60,02
			800 OTHER EXPENDITURE	
			(02) Aquisition of Land	
	10	10	27. Minor Works	10
	50	50	50. Other Charges	50
	60	60	TOTAL (02)	60
			(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm. /12th Finance Commission.	
			01. Salaries	
			TOTAL (03)	
			(09) Maintenance of Departmental non-residential/rent free quarter.	
			13. Office Expenses	
	1,00	1,00	27. Minor Works	1,00
2,20,000	7,50	7,50	50. Other Charges	7,50
14,50,000	8,50	8,50	TOTAL (09)	8,50
16,70,000	9,10	9,10	TOTAL 800	9,10
32,45,50,748	32,62,21	32,62,21	<u>TOTAL STATE SCHEMES</u>	32,69,12
32,45,50,748	32,62,21	32,62,21	TOTAL 2070	32,69,12
			B-Social Services	

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	16,00	16,00	27. Minor Works	12,00
	12,00	12,00	50. Other Charges	12,00
	28,00	28,00	TOTAL (01)	24,00
	28,00	28,00	TOTAL 053	24,00
			800 OTHER EXPENDITURE	
			(01) Maintenance	
44,99,952			27. Minor Works	
33,99,951			50. Other Charges	
78,99,903			TOTAL (01)	
78,99,903			TOTAL 800	
78,99,903	28,00	28,00	TOTAL 06	24,00
78,99,903	28,00	28,00	<u>TOTAL STATE SCHEMES</u>	24,00
78,99,903	28,00	28,00	TOTAL 2216	24,00
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
			(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
55,25,382	80,00	80,00	53. Major Works	70,49
55,25,382	80,00	80,00	TOTAL (01)	70,49
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
33,51,245	14,00	14,00	53. Major Works	35,35
33,51,245	14,00	14,00	TOTAL (02)	35,35
			(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.	
	50,00	50,00	53. Major Works	40,00
	50,00	50,00	TOTAL (04)	40,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
88,76,627	1,44,00	1,44,00	TOTAL 207	1,45,84
			208 SPECIAL POLICE	
			(01) Construction of Administrative Bldg. for Police Bn.	
			53. Major Works	
			TOTAL (01)	
			(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.	
			53. Major Works	
			TOTAL (02)	
			TOTAL 208	
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
	2,30,00	2,30,00	53. Major Works	1,32,42
	2,30,00	2,30,00	TOTAL (01)	1,32,42
			(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force.	
			53. Major Works	
			TOTAL (02)	
			(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities.	
	20,00	20,00	53. Major Works	77,00
	20,00	20,00	TOTAL (03)	77,00
			(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.	
30,00,000	50,00	50,00	53. Major Works	1,01,81
30,00,000	50,00	50,00	TOTAL (05)	1,01,81
			(07) Construction other than Buildings for Fire & Emergency Services.	
40,00,000	15,00	15,00	53. Major Works	
40,00,000	15,00	15,00	TOTAL (07)	
70,00,000	3,15,00	3,15,00	TOTAL 211	3,11,23
			800 OTHER EXPENDITURE.	
			(01) Upgradation of Standard of Admn. Recommended by the 13th Finance Commission Award.	
			53. Major Works	
			01 Construction of Administrative Building for District Police Station,Out Post & Check Post.	
			53. Major Works	
			TOTAL 01	
			TOTAL (01)	
			(03) Construction other than Buildings.	
35,00,000			53. Major Works	
35,00,000			TOTAL (03)	
			(04) Construction for the Meghalaya Police Academy	
			53. Major Works	

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (04)	
35,00,000			TOTAL 800	
1,93,76,627	4,59,00	4,59,00	TOTAL STATE SCHEMES	4,57,07
1,93,76,627	4,59,00	4,59,00	TOTAL 4055	4,57,07
2207,49,58,11	2,66,03,47	2,66,03,47	GRAND TOTAL	2,66,77,68