

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
11,79,95,652	11,34,00	11,34,00	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	11,42,11
11,79,95,652	11,34,00	11,34,00	GRAND TOTAL	11,42,11
4,23,955	4,50	4,50	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	4,50
11,75,71,697	11,29,50	11,29,50	101 COLLECTION CHARGES-	11,37,61
11,79,95,652	11,34,00	11,34,00	TOTAL STATE SCHEMES	11,42,11
11,79,95,652	11,34,00	11,34,00	TOTAL 2040	11,42,11
			2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES 101 COLLECTION CHARGES ON ENTERTAINMENT TAX --	
			TOTAL STATE SCHEMES	
			TOTAL 2045	
11,79,95,652	11,34,00	11,34,00	GRAND TOTAL	11,42,11
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION (01) Directorate Level Organisation 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (01)	
4,23,955	4,50	4,50	(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (04)	4,50 4,50
4,23,955	4,50	4,50	(05) Computerisation for Value Added Tax (VAT) 11. Domestic travel expenses 13. Office Expenses TOTAL (05)	
			(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (06)	
			(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya 13. Office Expenses TOTAL (07)	
			(08) Implementation of Goods and Service Tax 13. Office Expenses TOTAL (08)	
4,23,955	4,50	4,50	TOTAL 001	4,50
8,45,27,441	8,50,00	8,50,00	101 COLLECTION CHARGES-	
5,33,190	5,00	5,00	(01) District Level Offices-	
25,92,294	13,00	13,00	01. Salaries	8,80,00
5,04,091	6,00	6,00	02. Wages	5,00
7,65,861	8,00	8,00	06. Medical Treatment	14,57
41,70,414	25,15	25,15	11. Domestic travel expenses	4,00
			13. Office Expenses	4,00
			14. Rents, Rates and Taxes	22,54
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
9,30,93,291	9,07,15	9,07,15	TOTAL (01)	9,30,11
2,34,00,801	2,00,00	2,00,00	(02) Enforcement Branch-	
76,170	85	85	01. Salaries	1,90,00
- 1,96,004	4,00	4,00	02. Wages	1,00
1,88,640	1,50	1,50	06. Medical Treatment	4,00
			11. Domestic travel expenses	1,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,48,351	3,00	3,00	13. Office Expenses	1,50
8,60,448	13,00	13,00	14. Rents, Rates and Taxes	10,00
2,44,78,406	2,22,35	2,22,35	TOTAL (02)	2,07,50
11,75,71,697	11,29,50	11,29,50	TOTAL 101	11,37,61
11,79,95,652	11,34,00	11,34,00	<u>TOTAL STATE SCHEMES</u>	11,42,11
11,79,95,652	11,34,00	11,34,00	TOTAL 2040	11,42,11
			2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
			<u>STATE SCHEMES</u>	
			101 COLLECTION CHARGES ON ENTERTAINMENT TAX --	
			(01) Expenditure on Printing of Entertainment Tax Stamp.--	
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2045	
117,99,56,52	11,34,00	11,34,00	GRAND TOTAL	11,42,11