

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
7,45,60,351	8,36,96	8,36,96	2039 STATE EXCISE	9,16,80
7,45,60,351	8,36,96	8,36,96	GRAND TOTAL	9,16,80
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
7,45,60,351	8,36,96	8,36,96	001 DIRECTION AND ADMINISTRATION-800 OTHER EXPENDITURE	9,16,80
7,45,60,351	8,36,96	8,36,96	TOTAL STATE SCHEMES	9,16,80
7,45,60,351	8,36,96	8,36,96	TOTAL 2039	9,16,80
7,45,60,351	8,36,96	8,36,96	GRAND TOTAL	9,16,80
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Head Quarters Establishment--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (01)	
			(02) Enforcement Branch--	
			01. Salaries	
			02. Wages	

GRANT - 08

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			41. Secret Service Expenditure	
			50. Other Charges	
			TOTAL (02)	
			(03) District Establishment --	
6,99,83,063	7,81,46	7,81,46	01. Salaries	8,59,60
5,68,828	5,00	5,00	02. Wages	5,50
7,31,410	23,00	23,00	06. Medical Treatment	23,50
8,64,072	9,00	9,00	11. Domestic travel expenses	9,50
24,12,978	17,00	17,00	13. Office Expenses	17,20
			14. Rents, Rates and Taxes	
			16. Publications	
	50	50	27. Minor Works	
	1,00	1,00	50. Other Charges	50
			51. Motor Vehicles	1,00
7,45,60,351	8,36,96	8,36,96	TOTAL (03)	9,16,80
			(07) Buildings	
			27. Minor Works	
			TOTAL (07)	
			(10) Computerisation in Excise	
			13. Office Expenses	
			27. Minor Works	
			TOTAL (10)	
			(12) Establishment of the Office of the Joint Commissioner of Excise, Tura	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (12)	
7,45,60,351	8,36,96	8,36,96	TOTAL 001	9,16,80
			800 OTHER EXPENDITURE	
			(01) Payment of Decretal Amount	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
7,45,60,351	8,36,96	8,36,96	TOTAL STATE SCHEMES	9,16,80
7,45,60,351	8,36,96	8,36,96	TOTAL 2039	9,16,80
74,56,03,51	8,36,96	8,36,96	GRAND TOTAL	9,16,80