

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,30,36,092	1,79,25	1,79,25	REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION	2,03,05
1,30,36,092	1,79,25	1,79,25	GRAND TOTAL	2,03,05
40,000	60	60	REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION STATE SCHEMES 01 STAMPS JUDICIAL-- 101 COST OF STAMPS.	
40,000	60	60	102 EXPENSES ON SALE OF STAMPS- TOTAL 01	
46,000	60	60	02 STAMPS NON JUDICIAL 101 COST OF STAMPS-	
46,000	60	60	102 EXPENSES ON SALE OF STAMPS - TOTAL 02	
1,29,50,092	1,78,05	1,78,05	03 REGISTRATION- 001 DIRECTION AND ADMINISTRATION	2,03,05
1,29,50,092	1,78,05	1,78,05	TOTAL 03	2,03,05
1,30,36,092	1,79,25	1,79,25	TOTAL STATE SCHEMES	2,03,05
1,30,36,092	1,79,25	1,79,25	TOTAL 2030	2,03,05
1,30,36,092	1,79,25	1,79,25	GRAND TOTAL	2,03,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION <u>STATE SCHEMES</u> 01 STAMPS JUDICIAL-- 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store -	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			102 EXPENSES ON SALE OF STAMPS-	
			(01) Commission/Discount To Stamp Vendors For Sale Of Stamps	
			11. Domestic travel expenses	
40,000	60	60	13. Office Expenses	
			16. Publications	
40,000	60	60	TOTAL (01)	
40,000	60	60	TOTAL 102	
40,000	60	60	TOTAL 01	
			02 STAMPS NON JUDICIAL	
			101 COST OF STAMPS-	
			(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			102 EXPENSES ON SALE OF STAMPS -	
			(01) Commission/Discount to Stamps Vendors for Sale of Stamps.	
			02. Wages	
			11. Domestic travel expenses	
46,000	60	60	13. Office Expenses	
			16. Publications	
46,000	60	60	TOTAL (01)	
46,000	60	60	TOTAL 102	
46,000	60	60	TOTAL 02	
			03 REGISTRATION-	
			001 DIRECTION AND ADMINISTRATION	
			(01) Headquarters level staff-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (01)	
			(02) District Registration Offices-	
			00. -	
1,27,03,172	1,75,00	1,75,00	01. Salaries	2,00,00
1,07,220	80	80	02. Wages	80
- 13,151	80	80	06. Medical Treatment	80
18,267	60	60	11. Domestic travel expenses	60
1,34,584	85	85	13. Office Expenses	85
			21. Supplies and Materials	
			50. Other Charges	
1,29,50,092	1,78,05	1,78,05	TOTAL (02)	2,03,05

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,29,50,092	1,78,05	1,78,05	TOTAL 001	2,03,05
1,29,50,092	1,78,05	1,78,05	TOTAL 03	2,03,05
1,30,36,092	1,79,25	1,79,25	TOTAL STATE SCHEMES	2,03,05
1,30,36,092	1,79,25	1,79,25	TOTAL 2030	2,03,05
13,03,60,92	1,79,25	1,79,25	GRAND TOTAL	2,03,05