

## GRANT - 06

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,71,63,440	3,36,40	3,36,40	REVENUE SECTION A-General Services 2029 LAND REVENUE	2,51,40
1,07,25,618	1,33,21	1,33,21	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES	1,57,70
			C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES	
			CAPITAL SECTION	
			F-Loans and Advances 6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 6401 LOANS FOR CROP HUSBANDRY	
2,78,89,058	4,69,61	4,69,61	GRAND TOTAL	4,09,10
1,71,63,440	3,36,40	3,36,40	REVENUE SECTION A-General Services 2029 LAND REVENUE	2,51,40
			STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 102 SURVEY AND SETTLEMENT OPERATION-- 103 LAND RECORDS-- 800 OTHER EXPENDITURE.	
1,71,63,440	3,36,40	3,36,40	TOTAL STATE SCHEMES	2,51,40
1,71,63,440	3,36,40	3,36,40	TOTAL 2029	2,51,40
45,23,646	63,36	63,36	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	67,25
	69,85	69,85	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	90,45

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
62,01,972			800 OTHER EXPENDITURE	
1,07,25,618	1,33,21	1,33,21	TOTAL 80	1,57,70
1,07,25,618	1,33,21	1,33,21	TOTAL STATE SCHEMES	1,57,70
1,07,25,618	1,33,21	1,33,21	TOTAL 2245	1,57,70
			2250 OTHER SOCIAL SERVICES	
			STATE SCHEMES	
			101 DONATION FOR CHARITABLE PURPOSES --	
			TOTAL STATE SCHEMES	
			TOTAL 2250	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)	
			TOTAL STATE SCHEMES	
			TOTAL 3475	
			CAPITAL SECTION	
			F-Loans and Advances	
			6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES.	
			800 Other expenditure	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 6225	
			6401 LOANS FOR CROP HUSBANDRY	
			STATE SCHEMES	
			103 SEEDS	
			105 MANURES & FERTILIZERS	
			800 OTHER LOANS	
			TOTAL STATE SCHEMES	
			TOTAL 6401	
2,78,89,058	4,69,61	4,69,61	GRAND TOTAL	4,09,10
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
			00. -	
1,62,66,054	3,15,00	3,15,00	01. Salaries	2,30,00
	65	65	02. Wages	65

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
95,389	8,00	8,00	06. Medical Treatment	8,00
3,19,789	5,00	5,00	11. Domestic travel expenses	5,00
4,82,208	7,50	7,50	13. Office Expenses	7,50
	10	10	14. Rents, Rates and Taxes	10
	10	10	16. Publications	10
	5	5	28. Professional Services	
			50. Other Charges	5
1,71,63,440	3,36,40	3,36,40	TOTAL (01)	2,51,40
			(02) Land Reform Commission	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
1,71,63,440	3,36,40	3,36,40	TOTAL 001	2,51,40
			102 SURVEY AND SETTLEMENT OPERATION--	
			(01) General and Controlling Establishment for Surveys-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(02) Drawing Section for Surveys	
			01. Salaries	
			02. Wages	
			03. Overtime Allowance	
			06. Medical Treatment	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (02)	
			(03) Reproduction Section for Surveys	
			01. Salaries	
			02. Wages	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment 21. Supplies and Materials 50. Other Charges 52. Machinery and Equipment TOTAL (03)	
			(04) Traverse Section for Survey 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (04)	
			(05) Establishment Of Survey School 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (05)	
			(08) Eviction Operation 27. Minor Works TOTAL (08)	
			TOTAL 102	
			103 LAND RECORDS--	
			(01) Directorate of Land Records 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 50. Other Charges TOTAL (01)	
			(06) Land Tenure Research Cell for Land Reforms Legislation 13. Office Expenses TOTAL (06)	
			(07) Cadastral Survey under the Directorate of Land Records and Surveys, etc. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (07)	
			(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (09)	
			(10) Establishment of a Cell for implementation of Metric System of Land Records 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (10)	
			(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission. 13. Office Expenses TOTAL (12)	
			TOTAL 103	
			800 OTHER EXPENDITURE.	
			(01) Payment of degetral amount. 50. Other Charges TOTAL (01)	
			TOTAL 800	
1,71,63,440	3,36,40	3,36,40	TOTAL STATE SCHEMES	2,51,40
1,71,63,440	3,36,40	3,36,40	TOTAL 2029	2,51,40
			B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES <u>STATE SCHEMES</u> 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (01) Creation of Website for Disaster Management. 26. Advertising and Publicity 50. Other Charges TOTAL (01)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,10,787	20,36	20,36	(02) Training on Disaster Mangement.	
	1,00	1,00	02. Wages	21,00
	7,00	7,00	11. Domestic travel expenses	1,00
	22,00	22,00	13. Office Expenses	8,00
1,68,000	3,00	3,00	21. Supplies and Materials	22,00
6,74,859	10,00	10,00	26. Advertising and Publicity	4,00
			50. Other Charges	11,25
22,53,646	63,36	63,36	TOTAL (02)	67,25
			(03) Establishment of Libraries.	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (03)	
			(05) Training of Community Volunteers in	
			Disaster Management Response in selected 30	
22,70,000			most flood prone District of Ampati	
22,70,000			36. Grants-in-aid General (Non-Salary)	
			TOTAL (05)	
45,23,646	63,36	63,36	TOTAL 101	67,25
			102 MANAGEMENT OF NATURAL DISASTERS,	
			CONTINGENCY PLANS IN DISASTER PRONE	
			AREAS	
			(01) Other Disaster Management Projects	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(02) Strengthening of SDMA and DDMA.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(03) Human Resource Support in Disaster	
	40,55	40,55	Management	
	8,00	8,00	01. Salaries	40,55
	3,00	3,00	02. Wages	8,00
	4,00	4,00	06. Medical Treatment	3,00
	8,00	8,00	11. Domestic travel expenses	4,00
	30	30	13. Office Expenses	8,00
	4,00	4,00	16. Publications	40
	2,00	2,00	26. Advertising and Publicity	4,00
			50. Other Charges	2,50
	69,85	69,85	TOTAL (03)	70,45
			(04) Establishment of Emergency Operation	
			Centre (EOC)	
			50. Other Charges	20,00
			TOTAL (04)	20,00
	69,85	69,85	TOTAL 102	90,45
			800 OTHER EXPENDITURE	
			(01) Human Resource Support in Disaster	
42,89,055			Management	
4,02,920			01. Salaries	
35,532			02. Wages	
1,99,673			06. Medical Treatment	
6,40,065			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,34,727			50. Other Charges	
62,01,972			TOTAL (01)	
62,01,972			TOTAL 800	
1,07,25,618	1,33,21	1,33,21	TOTAL 80	1,57,70
1,07,25,618	1,33,21	1,33,21	<u>TOTAL STATE SCHEMES</u>	1,57,70
1,07,25,618	1,33,21	1,33,21	TOTAL 2245	1,57,70
			2250 OTHER SOCIAL SERVICES	
			<u>STATE SCHEMES</u>	
			101 DONATION FOR CHARITABLE PURPOSES	
			--	
			(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 101	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2250	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			<u>STATE SCHEMES</u>	
			201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)	
			(03) Compensation for acquisition of Annuity Rights	
			50. Other Charges	
			TOTAL (03)	
			(04) Cadastral Survey	
			50. Other Charges	
			TOTAL (04)	
			(05) Establishment of compensation of the offices--	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (05)	
			TOTAL 201	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 3475	
			CAPITAL SECTION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			F-Loans and Advances	
			6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<u>STATE SCHEMES</u>	
			02 WELFARE OF SCHEDULED TRIBES.	
			800 Other expenditure	
			(01) Loans for Welfare of Scheduled Tribes and District Councils	
			54. Investments	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 6225	
			6401 LOANS FOR CROP HUSBANDRY	
			<u>STATE SCHEMES</u>	
			103 SEEDS	
			(01) Seed Loans	
			54. Investments	
			TOTAL (01)	
			TOTAL 103	
			105 MANURES & FERTILIZERS	
			(01) Loans for Manures and Fertilizers	
			54. Investments	
			TOTAL (01)	
			TOTAL 105	
			800 OTHER LOANS	
			(01) Loans and Advances to Cultivators	
			54. Investments	
			TOTAL (01)	
			(02) Loan to Meghalaya Apex Bank for relending to Cultivators	
			54. Investments	
			TOTAL (02)	
			TOTAL 800	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 6401	
27,88,90,58	4,69,61	4,69,61	<b>GRAND TOTAL</b>	4,09,10