

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
55,93,67,418	20,98,59	20,98,59	2015 ELECTIONS	16,57,72
55,93,67,418	20,98,59	20,98,59	GRAND TOTAL	16,57,72
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
3,18,40,021	4,47,92	4,47,92	102 ELECTORAL OFFICERS -	4,49,39
7,16,64,117	5,22,02	5,22,02	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	4,30,19
	2,02,60	2,02,60	104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	1,51,14
40,13,13,207	4,36,55	4,36,55	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	3,01,50
5,45,50,073	4,29,50	4,29,50	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	2,65,00
	60,00	60,00	107 ELECTION TRIBUNALS	
			800 OTHER EXPENDITURE	60,50
55,93,67,418	20,98,59	20,98,59	TOTAL STATE SCHEMES	16,57,72
55,93,67,418	20,98,59	20,98,59	TOTAL 2015	16,57,72
55,93,67,418	20,98,59	20,98,59	GRAND TOTAL	16,57,72
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS -	
			(01) Chief Electoral Officer and his establishment at Headquarter -	
			00. -	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (01)	
			(02) Election Officers and office establishment in the Districts-	
2,08,84,331	2,75,92	2,75,92	01. Salaries	3,03,51
5,46,368	5,00	5,00	02. Wages	6,00
	13,00	13,00	06. Medical Treatment	3,00
4,90,296	6,00	6,00	11. Domestic travel expenses	5,00
12,70,620	10,00	10,00	13. Office Expenses	15,00
	50	50	14. Rents, Rates and Taxes	20
	1,00	1,00	16. Publications	50
	1,00	1,00	26. Advertising and Publicity	50
			28. Professional Services	
14,36,078	20,00	20,00	50. Other Charges	15,00
	2,50	2,50	51. Motor Vehicles	50
	3,00	3,00	52. Machinery and Equipment	55
2,46,27,693	3,37,92	3,37,92	TOTAL (02)	3,49,76
			(03) Election Officers and Office Establishment in the sub-division-	
61,20,277	78,30	78,30	01. Salaries	86,13
1,33,962	4,00	4,00	02. Wages	2,00
1,26,469	3,00	3,00	06. Medical Treatment	1,50
1,68,323	5,50	5,50	11. Domestic travel expenses	1,80
3,16,394	8,50	8,50	13. Office Expenses	3,50
			14. Rents, Rates and Taxes	
	1,20	1,20	16. Publications	20
	1,50	1,50	26. Advertising and Publicity	50
			28. Professional Services	
3,46,903	8,00	8,00	50. Other Charges	4,00
			51. Motor Vehicles	
			52. Machinery and Equipment	
72,12,328	1,10,00	1,10,00	TOTAL (03)	99,63
			(04) Delimitation of Constituencies	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	
			(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)	
			00. -	
			50. Other Charges	
			TOTAL (05)	
3,18,40,021	4,47,92	4,47,92	TOTAL 102	4,49,39
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
2,41,56,555	2,00,54	2,00,54	01. Salaries	2,20,59
5,90,895	5,00	5,00	02. Wages	6,50
1,20,000	15,00	15,00	06. Medical Treatment	1,30
6,21,139	18,00	18,00	11. Domestic travel expenses	7,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
16,63,195	20,00	20,00	13. Office Expenses	18,00
	50	50	14. Rents, Rates and Taxes	30
	3,00	3,00	16. Publications	2,00
			21. Supplies and Materials	
16,695	2,00	2,00	26. Advertising and Publicity	1,00
			28. Professional Services	
17,47,176	10,00	10,00	50. Other Charges	20,50
	90	90	51. Motor Vehicles	1,00
	1,00	1,00	52. Machinery and Equipment	80
2,89,15,655	2,75,94	2,75,94	TOTAL (01)	2,78,99
			(02) Expenditure on photo identity Cards to Voters	
	2,00	2,00	01. Salaries	
	1,80	1,80	02. Wages	1,00
	25	25	06. Medical Treatment	
	4,00	4,00	11. Domestic travel expenses	2,00
12,42,805	17,00	17,00	13. Office Expenses	15,00
	12	12	14. Rents, Rates and Taxes	10
	1,80	1,80	16. Publications	1,50
	1,80	1,80	26. Advertising and Publicity	1,50
			28. Professional Services	
			30. Other Contractual Services	
18,43,241	16,00	16,00	50. Other Charges	18,00
	50	50	51. Motor Vehicles	30
	50	50	52. Machinery and Equipment	30
30,86,046	45,77	45,77	TOTAL (02)	39,70
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	15,00	15,00	01. Salaries	
	50	50	02. Wages	30
	2,00	2,00	11. Domestic travel expenses	1,00
- 27,650	8,00	8,00	13. Office Expenses	2,00
			14. Rents, Rates and Taxes	
	1,00	1,00	16. Publications	50
	40	40	26. Advertising and Publicity	20
2,32,05,725	1,20,00	1,20,00	50. Other Charges	75,00
	46	46	51. Motor Vehicles	50
	45	45	52. Machinery and Equipment	50
2,31,78,075	1,47,81	1,47,81	TOTAL (03)	80,00
			(04) Expenditure on Voters Awareness and Voters Education	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	50
	2,50	2,50	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
1,64,84,341	50,00	50,00	50. Other Charges	30,00
			52. Machinery and Equipment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,64,84,341	52,50	52,50	TOTAL (04)	31,50
7,16,64,117	5,22,02	5,22,02	TOTAL 103	4,30,19
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
	17,00	17,00	01. Salaries	
	4,00	4,00	02. Wages	3,50
	50	50	06. Medical Treatment	
	14,00	14,00	11. Domestic travel expenses	7,00
	30,00	30,00	13. Office Expenses	15,00
			14. Rents, Rates and Taxes	
	2,20	2,20	16. Publications	2,20
	4,50	4,50	26. Advertising and Publicity	3,00
	70	70	28. Professional Services	70
	30,00	30,00	50. Other Charges	30,44
	2,00	2,00	51. Motor Vehicles	2,00
	60	60	52. Machinery and Equipment	60
	1,05,50	1,05,50	TOTAL (01)	64,44
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
	10,00	10,00	01. Salaries	
	3,00	3,00	02. Wages	3,00
	60	60	06. Medical Treatment	
	4,00	4,00	11. Domestic travel expenses	4,00
	38,00	38,00	13. Office Expenses	38,00
	2,00	2,00	16. Publications	2,20
	1,50	1,50	26. Advertising and Publicity	1,50
	38,00	38,00	50. Other Charges	38,00
	97,10	97,10	TOTAL (02)	86,70
	2,02,60	2,02,60	TOTAL 104	1,51,14
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	32,00	32,00	01. Salaries	
	2,50	2,50	02. Wages	1,00
			06. Medical Treatment	
	3,50	3,50	11. Domestic travel expenses	3,50
	8,05	8,05	13. Office Expenses	10,00
			14. Rents, Rates and Taxes	
	2,00	2,00	16. Publications	1,50
	2,00	2,00	26. Advertising and Publicity	1,50
			28. Professional Services	
40,13,13,207	2,50,00	2,50,00	50. Other Charges	1,25,00
	50	50	51. Motor Vehicles	
			52. Machinery and Equipment	
40,13,13,207	3,00,55	3,00,55	TOTAL (01)	1,42,50
			(02) Expenditure on Bye-Election to the Ls/Rs	
	10,00	10,00	01. Salaries	
	2,00	2,00	02. Wages	2,00
	4,00	4,00	11. Domestic travel expenses	4,00
	50,00	50,00	13. Office Expenses	50,00
	1,50	1,50	16. Publications	1,50

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50	1,50	26. Advertising and Publicity	1,50
	50,00	50,00	50. Other Charges	1,00,00
	1,19,00	1,19,00	51. Motor Vehicles	
			TOTAL (02)	1,59,00
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
			11. Domestic travel expenses	
	12,00	12,00	13. Office Expenses	
	12,00	12,00	50. Other Charges	
			TOTAL (03)	
			(04) Expenditure on Voters Awareness Campaign.	
	5,00	5,00	13. Office Expenses	
	5,00	5,00	50. Other Charges	
			TOTAL (04)	
40,13,13,207	4,36,55	4,36,55	TOTAL 105	3,01,50
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	7,00	7,00	01. Salaries	
	1,00	1,00	02. Wages	1,00
	6,00	6,00	11. Domestic travel expenses	6,00
	32,00	32,00	13. Office Expenses	35,00
	1,50	1,50	16. Publications	1,50
	1,50	1,50	26. Advertising and Publicity	1,50
3,78,97,705	1,00,00	1,00,00	50. Other Charges	1,00,00
			51. Motor Vehicles	
3,78,97,705	1,49,00	1,49,00	TOTAL (01)	1,45,00
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
	4,00	4,00	01. Salaries	3,50
	50	50	02. Wages	
	2,00	2,00	11. Domestic travel expenses	5,00
	3,00	3,00	13. Office Expenses	8,00
	50	50	16. Publications	1,50
	50	50	26. Advertising and Publicity	2,00
1,66,52,368	2,00	2,00	50. Other Charges	1,00,00
1,66,52,368	12,50	12,50	TOTAL (02)	1,20,00
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
	4,50	4,50	01. Salaries	
	1,50	1,50	02. Wages	
	2,50	2,50	11. Domestic travel expenses	
	6,50	6,50	13. Office Expenses	
	1,50	1,50	16. Publications	
	1,50	1,50	26. Advertising and Publicity	
	2,50,00	2,50,00	50. Other Charges	
	2,68,00	2,68,00	TOTAL (03)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Expenditure on Voters Awareness Campaign 00. - 13. Office Expenses 50. Other Charges TOTAL (04)	
5,45,50,073	4,29,50	4,29,50	TOTAL 106	2,65,00
			107 ELECTION TRIBUNALS (01) Election Tribunal 00. - 50. Other Charges TOTAL (01)	
			TOTAL 107	
			800 OTHER EXPENDITURE (01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. 13. Office Expenses	60,50
	60,00	60,00	TOTAL (01)	60,50
	60,00	60,00	TOTAL 800	60,50
55,93,67,418	20,98,59	20,98,59	<u>TOTAL STATE SCHEMES</u>	16,57,72
55,93,67,418	20,98,59	20,98,59	TOTAL 2015	16,57,72
559,36,74,18	20,98,59	20,98,59	GRAND TOTAL	16,57,72