

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,24,24,744	2,88,60	2,88,60	2014 ADMINISTRATION OF JUSTICE-	4,01,10
3,24,24,744	2,88,60	2,88,60	GRAND TOTAL	4,01,10
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE-	
			STATE SCHEMES	
			102 HIGH COURTS --	
1,92,95,498	1,69,10	1,69,10	105 CIVIL AND SESSION COURTS --	2,59,90
1,31,29,246	1,19,50	1,19,50	108 CRIMINAL COURTS --	
			114 LEGAL ADVISERS & COUNSELLS	1,41,20
			--	
			800 OTHER EXPENDITURE --	
3,24,24,744	2,88,60	2,88,60	TOTAL STATE SCHEMES	4,01,10
3,24,24,744	2,88,60	2,88,60	TOTAL 2014	4,01,10
3,24,24,744	2,88,60	2,88,60	GRAND TOTAL	4,01,10
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE-	
			<u>STATE SCHEMES</u>	
			102 HIGH COURTS --	
			(01) Judges of High Court/Bench	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (01)	
			(02) High Court/Bench Office --	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 28. Professional Services 50. Other Charges	
			TOTAL (02)	
			(03) Judicial Academy 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges	
			TOTAL (03)	
			TOTAL 102	
			105 CIVIL AND SESSION COURTS --	
			(01) District and Session Judges Including Munsib Courts etc., 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 23. Cost of ration 28. Professional Services 50. Other Charges	
			01 Construction of Ejilas 01. Salaries	
			TOTAL 01	
			TOTAL (01)	
			(02) Fast Track Court 13. Office Expenses	
			TOTAL (02)	
			TOTAL 105	
			108 CRIMINAL COURTS --	
			(01) Courts of Deputy Commissioner, his Asstts., etc 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 23. Cost of ration 28. Professional Services 50. Other Charges	
1,56,06,265	90,00	90,00		1,70,00
	2,00	2,00		1,00
86,677	2,00	2,00		2,00
1,84,557	4,00	4,00		1,50
	1,50	1,50		4,20
	1,50	1,50		1,50
	1,00	1,00		1,00
94,614	1,00	1,00		1,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,59,72,113	1,00,50	1,00,50	TOTAL (01)	1,81,20
30,27,926	60,00	60,00	(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
21,138	3,00	3,00	01. Salaries	70,00
1,37,385	1,50	1,50	06. Medical Treatment	3,00
1,29,956	2,50	2,50	11. Domestic travel expenses	1,50
			13. Office Expenses	2,70
			14. Rents, Rates and Taxes	
	90	90	16. Publications	
			23. Cost of ration	1,00
			28. Professional Services	
6,980	70	70	50. Other Charges	50
33,23,385	68,60	68,60	TOTAL (02)	78,70
			(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			23. Cost of ration	
			28. Professional Services	
			50. Other Charges	
			01 Construction of Ejilas	
			01. Salaries	
			TOTAL 01	
			TOTAL (03)	
1,92,95,498	1,69,10	1,69,10	TOTAL 108	2,59,90
			114 LEGAL ADVISERS & COUNSELLS --	
			(01) Advocate General & Additional Advocate General and their Offices-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			28. Professional Services	
			TOTAL (01)	
			(02) Legal Remembrancer & his Office--	
13,34,864	60,00	60,00	01. Salaries	60,00
	1,00	1,00	02. Wages	
			06. Medical Treatment	1,00
43,42,041	20,00	20,00	11. Domestic travel expenses	30,00
2,85,310	6,00	6,00	13. Office Expenses	6,20
	1,00	1,00	14. Rents, Rates and Taxes	2,50
	50	50	16. Publications	50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50	50	23. Cost of ration	50
12,17,400			28. Professional Services	
70,614	50	50	50. Other Charges	50
72,50,229	89,50	89,50	TOTAL (02)	1,01,20
			(03) Public Prosecutor/Govt. Advocates etc.,	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (03)	
			(04) Public Prosecutor/Govt. Pleaders etc.	
			11. Domestic travel expenses	
58,79,017	30,00	30,00	13. Office Expenses	
			28. Professional Services	40,00
			50. Other Charges	
58,79,017	30,00	30,00	TOTAL (04)	40,00
			(05) Senior Govt. Advocates & Their Offices	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			TOTAL (05)	
1,31,29,246	1,19,50	1,19,50	TOTAL 114	1,41,20
			800 OTHER EXPENDITURE --	
			(03) Grants to Bar Association/Library/Law etc.,	
			11. Domestic travel expenses	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
			(04) State Law Commission --	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (04)	
			(06) Meghalaya State Legal Services Authority	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (06)	
			(07) Upgradation of Standard of Admn. of Justice Recommended by the 12th /13th Finance Commission.	
			01 Establishment of Fast Tract Courts	
			13. Office Expenses	
			TOTAL 01	
			TOTAL (07)	
			(09) Permanent Lok Adalat	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (09)	
			(10) District Legal Services Authority	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(11) Strengthening of the Judicial system as recommended by 14th Finance Commission	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	
3,24,24,744	2,88,60	2,88,60	TOTAL STATE SCHEMES	4,01,10
3,24,24,744	2,88,60	2,88,60	TOTAL 2014	4,01,10
32,42,47,44	2,88,60	2,88,60	GRAND TOTAL	4,01,10