

**GRANT - 65**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES**

II-The Heads under which this grant will be accounted for by the Water Resource

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			C-Economic Services	
	9,00	9,00	2701 MEDIUM IRRIGATION.	9,00
6,64,24,683	9,36,00	9,36,00	2702 MINOR IRRIGATION	10,47,06
	9,52	9,52	2711 FLOOD CONTROL AND DRAINAGE	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
	5,00	5,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	8,00
2,65,69,688	24,66,00	24,66,00	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	16,93,50
36,80,676	30,00	30,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	65,00
9,66,75,047	34,55,52	34,55,52	GRAND TOTAL	28,22,56
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			TOTAL 07	
			TOTAL STATE SCHEMES	
			TOTAL 2216	
			C-Economic Services	
			2701 MEDIUM IRRIGATION.	
			STATE SCHEMES	
			80 GENERAL	
	9,00	9,00	005 SURVEY	9,00
	9,00	9,00	TOTAL 80	9,00
	9,00	9,00	TOTAL STATE SCHEMES	9,00
	9,00	9,00	TOTAL 2701	9,00

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2702 MINOR IRRIGATION	
			STATE SCHEMES	
			01 SURFACE WATER	
	7,30	7,30	103 DIVERSION SCHEMES-	1,62,50
	7,30	7,30	104 AYACUT DEVELOPMENT	
			TOTAL 01	1,62,50
			02 GROUND WATER	
	50	50	005 INVESTIGATION	20
	50	50	TOTAL 02	20
			03 MAINTENANCE	
	92,80	92,80	102 LIFT IRRIGATION SCHEMES	
	92,80	92,80	103 TUBE WELLS	90
			TOTAL 03	90
			80 GENERAL	
5,57,45,683	7,87,15	7,87,15	001 DIRECTION AND ADMINISTRATION	7,53,76
	47,75	47,75	005 INVESTIGATION	10,00
	50	50	052 MACHINERY AND EQUIPMENT	20
			799 SUSPENSE	
1,06,79,000			800 OTHER EXPENDITURE	69,50
6,64,24,683	8,35,40	8,35,40	TOTAL 80	8,33,46
6,64,24,683	9,36,00	9,36,00	TOTAL STATE SCHEMES	9,97,06
			CENTRALLY SPONSORED SCHEMES	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	50,00
			104 AYACUT DEVELOPMENT	
			TOTAL 01	50,00
			80 GENERAL	
			800 OTHER EXPENDITURE	
			TOTAL 80	
			TOTAL CENTRALLY SPONSORED SCHEMES	50,00
6,64,24,683	9,36,00	9,36,00	TOTAL 2702	10,47,06
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	9,52	9,52	001 DIRECTION AND ADMINISTRATION-	
	9,52	9,52	TOTAL 01	
			80 GENERAL	
			005 INVESTIGATION	
			TOTAL 80	
	9,52	9,52	TOTAL STATE SCHEMES	
	9,52	9,52	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			101 SURFACE WATER	

## GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL N.E.C	
			TOTAL 4552	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	5,00	5,00	800 OTHER EXPENDITURE	8,00
	5,00	5,00	TOTAL 03	8,00
	5,00	5,00	TOTAL STATE SCHEMES	8,00
	5,00	5,00	TOTAL 4701	8,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
2,65,69,688	1,16,00	1,16,00	101 SURFACE WATER	1,67,50
2,65,69,688	1,16,00	1,16,00	TOTAL STATE SCHEMES	1,67,50
			CENTRALLY SPONSORED SCHEMES	
	23,50,00	23,50,00	101 SURFACE WATER	15,26,00
	23,50,00	23,50,00	TOTAL CENTRALLY SPONSORED SCHEMES	15,26,00
2,65,69,688	24,66,00	24,66,00	TOTAL 4702	16,93,50
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
71,978	30,00	30,00	103 CIVIL WORKS-	65,00
36,08,698			800 OTHER EXPENDITURES	
36,80,676	30,00	30,00	TOTAL 01	65,00
36,80,676	30,00	30,00	TOTAL STATE SCHEMES	65,00
36,80,676	30,00	30,00	TOTAL 4711	65,00
9,66,75,047	34,55,52	34,55,52	GRAND TOTAL	28,22,56
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(02) Other maintenance expenditure	
			02 Special Repairs	
			27. Minor Works	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 02	
			TOTAL (02)	
			TOTAL 053	
			TOTAL 07	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2216	
			C-Economic Services	
			2701 MEDIUM IRRIGATION.	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			005 SURVEY	
			(01) Survey & Investigation	
	9,00	9,00	27. Minor Works	9,00
	9,00	9,00	TOTAL (01)	9,00
	9,00	9,00	TOTAL 005	9,00
	9,00	9,00	TOTAL 80	9,00
	9,00	9,00	<u>TOTAL STATE SCHEMES</u>	9,00
	9,00	9,00	TOTAL 2701	9,00
			2702 MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(01) Flow Irrigation Works-	
	7,30	7,30	27. Minor Works	1,00
	7,30	7,30	TOTAL (01)	1,00
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
			27. Minor Works	5,00
			TOTAL (07)	5,00
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
			27. Minor Works	25,00
			TOTAL (09)	25,00
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	
			27. Minor Works	1,00,00
			TOTAL (10)	1,00,00
			(11) Flood Damage Restoration of Minor Irrigation Projects	
			27. Minor Works	2,00
			TOTAL (11)	2,00
			(13) Flood Management & River Training Works	
			27. Minor Works	5,00
			TOTAL (13)	5,00

## GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(16) Construction and Maintenance of Departmental buildings	
			27. Minor Works	5,00
			TOTAL (16)	5,00
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
			27. Minor Works	5,00
			TOTAL (21)	5,00
			(22) Promotion of Water Efficiency	
			27. Minor Works	50
			TOTAL (22)	50
			(27) Water Harvesting	
			27. Minor Works	5,00
			TOTAL (27)	5,00
			(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment	
			27. Minor Works	2,00
			TOTAL (28)	2,00
			(29) Viability gap funding for convergence	
			27. Minor Works	2,00
			TOTAL (29)	2,00
			(30) Command Area Development Activities	
			27. Minor Works	5,00
			TOTAL (30)	5,00
	7,30	7,30	TOTAL 103	1,62,50
			104 AYACUT DEVELOPMENT	
			(08) Command Area Development	
			27. Minor Works	
			TOTAL (08)	
			TOTAL 104	
	7,30	7,30	TOTAL 01	1,62,50
			02 GROUND WATER	
			005 INVESTIGATION	
			(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan	
	50	50	01. Salaries	
	50	50	27. Minor Works	20
			TOTAL (01)	20
	50	50	TOTAL 005	20

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50	50	TOTAL 02	20
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	
			(01) Workcharged Establishment	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 102	
			103 TUBE WELLS	
			(01) Work Charged Establishment	
			27. Minor Works	20
			TOTAL (01)	20
	50	50	(03) Construction of Tube Wells	
			27. Minor Works	70
	50	50	TOTAL (03)	70
	10,00	10,00	(10) NABARD Loan for Improvement.	
			27. Minor Works	
	10,00	10,00	TOTAL (10)	
	16,00	16,00	(11) Flood Damage restoration of MIP's	
			27. Minor Works	
	16,00	16,00	TOTAL (11)	
	2,50	2,50	(13) Flood Management and River Training Works	
			27. Minor Works	
	2,50	2,50	TOTAL (13)	
	8,00	8,00	(16) Maintenance of Departmental Building	
			27. Minor Works	
	8,00	8,00	TOTAL (16)	
	8,00	8,00	(21) Repair, Renovation & Restoration of Water Bodies	
			27. Minor Works	
	8,00	8,00	TOTAL (21)	
	20,00	20,00	(27) Water Harvesting	
			27. Minor Works	
	20,00	20,00	TOTAL (27)	
	2,40	2,40	(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment	
			27. Minor Works	
	2,40	2,40	TOTAL (28)	
	1,00	1,00	(29) Viability gap finding for convergence	
			27. Minor Works	
	1,00	1,00	TOTAL (29)	
	24,40	24,40	(30) Command Area Development Activities	
			27. Minor Works	
	24,40	24,40	TOTAL (30)	
	92,80	92,80	TOTAL 103	90
	92,80	92,80	TOTAL 03	90

## GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) Establishment of Division and Sub-Division(Minor I Works)	
1,55,81,300	2,10,00	2,10,00	01. Salaries	1,80,00
3,91,033	2,00	2,00	02. Wages	2,50
3,26,662	4,50	4,50	06. Medical Treatment	4,70
1,88,021	7,00	7,00	11. Domestic travel expenses	7,20
2,49,750	3,00	3,00	13. Office Expenses	3,20
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
79,696	50	50	51. Motor Vehicles	60
			52. Machinery and Equipment	
1,68,16,462	2,27,00	2,27,00	TOTAL (02)	1,98,20
			(03) Establishment of Irrigation Wing-	
2,70,30,985	3,45,00	3,45,00	01. Salaries	3,36,00
3,00,667	2,50	2,50	02. Wages	3,00
2,64,025	7,00	7,00	06. Medical Treatment	7,20
1,68,360	4,00	4,00	11. Domestic travel expenses	4,20
99,053	3,00	3,00	13. Office Expenses	3,20
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			50. Other Charges	
90,000			51. Motor Vehicles	96
			52. Machinery and Equipment	
2,79,53,090	3,61,50	3,61,50	TOTAL (03)	3,54,56
			(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
91,48,584	1,60,00	1,60,00	01. Salaries	1,73,00
7,96,273	3,50	3,50	02. Wages	3,70
	4,80	4,80	06. Medical Treatment	4,90
1,70,000	2,65	2,65	11. Domestic travel expenses	2,75
3,35,202	5,80	5,80	13. Office Expenses	6,00
3,00,000	2,00	2,00	14. Rents, Rates and Taxes	2,10
			50. Other Charges	
1,60,000	1,50	1,50	51. Motor Vehicles	1,55
1,09,10,059	1,80,25	1,80,25	TOTAL (04)	1,94,00
			(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
66,072	3,80	3,80	13. Office Expenses	4,00
	1,60	1,60	14. Rents, Rates and Taxes	1,60
66,072	5,40	5,40	TOTAL (05)	5,60
			(06) Implementation of R.T.I.Act	
	70	70	13. Office Expenses	70
	70	70	21. Supplies and Materials	70

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,40	1,40	TOTAL (06)	1,40
			(07) Setting Up of Ground Water Establishments and Infrastructures	
	11,00	11,00	01. Salaries	
	11,00	11,00	TOTAL (07)	
			(18) Provision of awareness, Education & Knowledge in Water Resources.	
	60	60	27. Minor Works	
	60	60	TOTAL (18)	
5,57,45,683	7,87,15	7,87,15	TOTAL 001	7,53,76
			005 INVESTIGATION	
			(01) Survey and Investigation	
	7,00	7,00	27. Minor Works	10,00
	7,00	7,00	TOTAL (01)	10,00
			(07) Improvement of Modernization of Existing Irrigation	
	30,00	30,00	27. Minor Works	
	30,00	30,00	TOTAL (07)	
			(09) Establishment and Maintainence	
	10,00	10,00	27. Minor Works	
	10,00	10,00	TOTAL (09)	
			(15) Miscellaneous Training Programme	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (15)	
			(16) Construction and Maintenance of Departmental Building	
			27. Minor Works	
			TOTAL (16)	
			(20) Research Development & Mangement of Water Resources	
			27. Minor Works	
			TOTAL (20)	
			(22) Promotion of Water User Efficiency	
	50	50	27. Minor Works	
	50	50	TOTAL (22)	
			(23) Water Quality Management in Water Resources.	
	25	25	27. Minor Works	
	25	25	TOTAL (23)	
	47,75	47,75	TOTAL 005	10,00
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation	
	50	50	27. Minor Works	20
	50	50	TOTAL (01)	20
	50	50	TOTAL 052	20
			799 SUSPENSE	
			(02) Miscellaneous Advance	



## GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			43. Suspense	
			TOTAL (02)	
			TOTAL 799	
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation	
69,32,000			27. Minor Works	30,00
69,32,000			TOTAL (07)	30,00
			(08) Command Area Development(State Share)	
			27. Minor Works	
			98. Add Amount tranfered from Centrally Sponsored Schemes	
			TOTAL (08)	
			(09) Establishment and Maintenance	
1,00,000			27. Minor Works	
1,00,000			TOTAL (09)	
			(10) NABARD Loan for Construction of MIP	
			27. Minor Works	
			55. Loans and Advances	
			TOTAL (10)	
			(11) Flood Damage Restoration of Mips	
28,49,000			27. Minor Works	17,50
28,49,000			TOTAL (11)	17,50
			(13) Flood Management and River Training Works	
			27. Minor Works	
			TOTAL (13)	
			(15) Miscellaneous Training Programme	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (15)	
			(16) Construction and Maintenance of Departmental Building	
			27. Minor Works	2,00
			TOTAL (16)	2,00
			(18) Provision for Awareness,Education & Knowledge in Water Resources	
30,000			27. Minor Works	
30,000			TOTAL (18)	
			(19) Monitoring & Evaluation of Minor Irrigation Schemes	
			27. Minor Works	
			TOTAL (19)	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(20) Research,Development & Management of Water Resources 27. Minor Works	
			TOTAL (20)	
			(21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works	
			TOTAL (21)	
			(22) Promotion of Water User Efficiency 27. Minor Works	
			TOTAL (22)	
			(23) Water Quality Management in Water Resources 27. Minor Works	
			TOTAL (23)	
			(25) Integrated Development of Water Resources 27. Minor Works	
			TOTAL (25)	
			(27) Water Harvesting 27. Minor Works	4,00
7,68,000			TOTAL (27)	4,00
7,68,000				
			(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments 27. Minor Works	
			TOTAL (28)	
			(29) Viability Gap Funding for Convergence 27. Minor Works	6,00
			TOTAL (29)	6,00
			(30) Command Areas Development Activities 27. Minor Works	10,00
			TOTAL (30)	10,00
1,06,79,000			TOTAL 800	69,50
6,64,24,683	8,35,40	8,35,40	TOTAL 80	8,33,46
6,64,24,683	9,36,00	9,36,00	<u>TOTAL STATE SCHEMES</u>	9,97,06
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY) 27. Minor Works	50,00
			TOTAL (21)	50,00
			TOTAL 103	50,00
			104 AYACUT DEVELOPMENT	
			(08) Command Area Development 27. Minor Works	

## GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (08)	
			TOTAL 104	
			TOTAL 01	50,00
			80 GENERAL	
			800 OTHER EXPENDITURE	
			(01) Command Area Development	
			27. Minor Works	
			99. Deduct Amount transfered to State Plan	
			TOTAL (01)	
			(02) Rationalisation of Minor Irrigation Schemes	
			01 Census of Minor Irrigation Scheme	
			27. Minor Works	
			TOTAL 01	
			TOTAL (02)	
			TOTAL 800	
			TOTAL 80	
			<u>TOTAL CENTRALLY SPONSORED :</u>	50,00
6,64,24,683	9,36,00	9,36,00	TOTAL 2702	10,47,06
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Establishments	
	7,90	7,90	01. Salaries	
	1,45	1,45	02. Wages	
			06. Medical Treatment	
	17	17	11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
	9,52	9,52	TOTAL (01)	
	9,52	9,52	TOTAL 001	
	9,52	9,52	TOTAL 01	
			80 GENERAL	
			005 INVESTIGATION	
			(01) Survey & Investigation	
			27. Minor Works	
			TOTAL (01)	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 005	
			TOTAL 80	
	9,52	9,52	<u>TOTAL STATE SCHEMES</u>	
	9,52	9,52	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			101 SURFACE WATER	
			(01) Water Related Projects including Irrigation, Rainwater, Harvesting, Anti Erosion, Flood Control and River Management	
			01 Irrigation Cum Management Works at Umtrew Umkta Village, Ri Bhoi District.	
			53. Major Works	
			TOTAL 01	
			04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream	
			53. Major Works	
			TOTAL 04	
			TOTAL (01)	
			TOTAL 101	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works	
	5,00	5,00	53. Major Works	8,00
	5,00	5,00	TOTAL (01)	8,00
	5,00	5,00	TOTAL 800	8,00
	5,00	5,00	TOTAL 03	8,00
	5,00	5,00	<u>TOTAL STATE SCHEMES</u>	8,00
	5,00	5,00	TOTAL 4701	8,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			101 SURFACE WATER	
			(01) Flow Irrigation Works	
			53. Major Works	25,00
3,17,950	7,50	7,50		

## GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,17,950	7,50	7,50	TOTAL (01)	25,00
			(02) Drip & Sprinkler Irrigation	
			53. Major Works	
			TOTAL (02)	
	10,50	10,50	(03) Accelerated Irrigation Benefits Programme	
			53. Major Works	2,00
			98. Add Amount tranfered from Centrally Sponsored Schemes	
	10,50	10,50	TOTAL (03)	2,00
	1,00	1,00	(04) Micro Irrigation	
			53. Major Works	50
	1,00	1,00	TOTAL (04)	50
	5,00	5,00	(05) Nabard Loan for Construction of Mips	
			53. Major Works	
	5,00	5,00	TOTAL (05)	
			(07) Construction of Departmental Buildings	
			53. Major Works	
			TOTAL (07)	
2,62,51,738	92,00	92,00	(08) Pradhan Mantri Krishi Sinchai Yojana (Pmksy)	
			53. Major Works	1,40,00
			98. Add Amount tranfered from Centrally Sponsored Schemes	
2,62,51,738	92,00	92,00	TOTAL (08)	1,40,00
2,65,69,688	1,16,00	1,16,00	TOTAL 101	1,67,50
2,65,69,688	1,16,00	1,16,00	<u>TOTAL STATE SCHEMES</u>	1,67,50
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
	50,00	50,00	(02) Accelerated Irrigation Benefit Programme (AIBP)	
			53. Major Works	16,00
			99. Deduct Amount transferred to State Plan	
	50,00	50,00	TOTAL (02)	16,00
	23,00,00	23,00,00	(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY)	
			53. Major Works	15,10,00
			99. Deduct Amount transferred to State Plan	
	23,00,00	23,00,00	TOTAL (08)	15,10,00
	23,50,00	23,50,00	TOTAL 101	15,26,00
	23,50,00	23,50,00	<u>TOTAL CENTRALLY SPONSORED !</u>	15,26,00
2,65,69,688	24,66,00	24,66,00	TOTAL 4702	16,93,50

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works	
71,978	15,00	15,00	53. Major Works	45,00
71,978	15,00	15,00	TOTAL (01)	45,00
			(03) Critical Flood Control and Anti-Erosion Schemes	
			53. Major Works	20,00
	15,00	15,00	TOTAL (03)	20,00
	15,00	15,00	TOTAL 103	65,00
71,978	30,00	30,00		
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control and Anti-Erosion Schemes	
36,08,698			53. Major Works	
36,08,698			TOTAL (01)	
36,08,698			TOTAL 800	
36,80,676	30,00	30,00	TOTAL 01	65,00
36,80,676	30,00	30,00	<u>TOTAL STATE SCHEMES</u>	65,00
36,80,676	30,00	30,00	TOTAL 4711	65,00
96,67,50,47	34,55,52	34,55,52	GRAND TOTAL	28,22,56