

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
61,79,937	99,76	99,76	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	1,05,77
61,79,937	99,76	99,76	C-Economic Services 2552 NORTH EASTERN AREAS 3425 OTHER SCIENTIFIC RESEARCH 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL	1,05,77
41,85,564 19,94,373	62,27 37,49	62,27 37,49	REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 001 DIRECTION A D ADMINISTRATION- 101 FINE ARTS EDUCATION- 102 PROMOTION OF ARTS AND CULTURE- 103 ARCHAEOLOGY. 104 ARCHIVE- 105 PUBLIC LIBRARIES- 107 MUSEUM- 108 ANTHROPOLOGICAL SURVEY- 800 OTHER EXPENDITURE-	65,77 40,00
61,79,937	99,76	99,76	TOTAL STATE SCHEMES	1,05,77
61,79,937	99,76	99,76	TOTAL 2205	1,05,77
			C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE	
			TOTAL N.E.C	
			TOTAL 2552	
			3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT -	

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 60	
			TOTAL STATE SCHEMES	
			TOTAL 3425	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			110 GAZETTEERS AND STATISTICS	
			MEMOIRS-	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 3454	
61,79,937	99,76	99,76	GRAND TOTAL	1,05,77
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION A D ADMINISTRATION-	
			(01) Directorate	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(03) Payment due to Me.PDCL/Municipal Board.	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
			TOTAL 001	
			101 FINE ARTS EDUCATION-	
			(01) Assistance to Voluntary Cultural Organisation-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(03) Institute of Culture-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

GRANT - 64

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges TOTAL (03)	
			(04) Promotion of Performance Art and Creative Art 13. Office Expenses 20. Other Administrative expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (04)	
			(11) Financial Assistance to Voluntary Cultural Organization . 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (11)	
			(14) Grant under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)	
			(16) Infrastructure of Musical Centre 20. Other Administrative expenses 27. Minor Works 50. Other Charges TOTAL (16)	
			(18) Shillong International Centre for Performing Arts (SCA) 27. Minor Works 36. Grants-in-aid General (Non-Salary) TOTAL (18)	
			(21) Special Central Assistance to Tribal Sub Schemes - Renovation and upgradation of District Auditorium. 36. Grants-in-aid General (Non-Salary) TOTAL (21)	
			(23) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. 36. Grants-in-aid General (Non-Salary) TOTAL (23)	
			TOTAL 101	
			102 PROMOTION OF ARTS AND CULTURE-	

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Production of Folk Literature - *	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(08) Audio Visual Documentation and Folk Music Recording-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (08)	
			(09) Development of Traditional and Folk Music	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
			(17) Cultural Activities through District Societies for Arts and Culture	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (17)	
			(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (21)	
			TOTAL 102	
			103 ARCHAEOLOGY.	
			(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(02) Registration of Antiquities and Art Treasure-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (02)	

GRANT - 64

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 103	
			104 ARCHIVE-	
			(01) Establishment of State Archive	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			105 PUBLIC LIBRARIES-	
			(01) District Library at Tura-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (01)	
			(02) District Library at Jowai-	
37,95,912	52,00	52,00	01. Salaries	55,00
1,49,900	3,72	3,72	02. Wages	5,02
67,500	40	40	06. Medical Treatment	40
5,240	45	45	11. Domestic travel expenses	55
87,013	2,80	2,80	13. Office Expenses	1,80
	10	10	14. Rents, Rates and Taxes	
	10	10	16. Publications	10
79,999	2,60	2,60	21. Supplies and Materials	2,70
	10	10	27. Minor Works	10
	10	10	28. Professional Services	10
			50. Other Charges	
41,85,564	62,27	62,27	TOTAL (02)	65,77
			(03) State Central Library Shillong-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)	
			(08) District Library at Nongstoin 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 30. Other Contractual Services 50. Other Charges TOTAL (08)	
			(09) District Library at Williamnagar- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (09)	
			(10) Raj Ram Mohan Roy Library Foundation- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (10)	
			(11) District Library at Nongpoh 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (11)	
			(12) District Library at Baghmara 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (12)	
			(14) District Library at Sohra	

GRANT - 64

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works TOTAL (14)	
41,85,564	62,27	62,27	TOTAL 105	65,77
			107 MUSEUM-	
			(01) State Museum and Archives-	
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 30. Other Contractual Services 50. Other Charges TOTAL (01)	
			(02) District Museum at Tura.	
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works TOTAL (02)	
19,81,804	34,44	34,44	(14) District Museum at Jowai.	
	75	75	01. Salaries	36,60
5,200	50	50	06. Medical Treatment	1,00
7,369	1,30	1,30	11. Domestic travel expenses	40
			13. Office Expenses	1,20
			21. Supplies and Materials	80
	50	50	27. Minor Works	
			50. Other Charges	
19,94,373	37,49	37,49	TOTAL (14)	40,00
			(23) N.E.C State Share	
			50. Other Charges TOTAL (23)	
19,94,373	37,49	37,49	TOTAL 107	40,00

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			108 ANTHROPOLOGICAL SURVEY-	
			(01) Tribal Research Institute-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 108	
			800 OTHER EXPENDITURE-	
			(02) Incentive Art and Culture Development Programme	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 800	
			<u>TOTAL STATE SCHEMES</u>	1,05,77
61,79,937	99,76	99,76	TOTAL 2205	1,05,77
61,79,937	99,76	99,76	C-Economic Services	
			2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			800 OTHER EXPENDITURE	
			(01) Don Bosco Community Information Centre	
			35. Grants for creation of Capital Assets	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
			<u>TOTAL N.E.C</u>	
			TOTAL 2552	
			3425 OTHER SCIENTIFIC RESEARCH	
			<u>STATE SCHEMES</u>	
			60 OTHERS-	
			004 RESEARCH AND DEVELOPMENT -	
			(01) Tribal Research Institute, Shillong.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	

GRANT - 64

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			28. Professional Services 30. Other Contractual Services 50. Other Charges TOTAL (01)	
			(02) District Research Officer- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 28. Professional Services 50. Other Charges TOTAL (02)	
			TOTAL 004	
			TOTAL 60	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 3425	
			3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			110 GAZETTEERS AND STATISTICS MEMOIRS-	
			(01) Special Officer Historical and Anti Quarium and His Staff- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 28. Professional Services 50. Other Charges TOTAL (01)	
			(02) District Gazetteers and Staff- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications	

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 110	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 3454	
6,17,99,37	99,76	99,76	GRAND TOTAL	1,05,77