

## GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the Sports And Youth Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,09,20,343	1,51,79	1,51,79	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES	2,00,79
1,09,20,343	1,51,79	1,51,79	C-Economic Services 2552 NORTH EASTERN AREAS GRAND TOTAL	2,00,79
1,09,20,343	1,51,79	1,51,79	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES STATE SCHEMES	2,00,79
1,09,20,343	1,51,79	1,51,79	001 DIRECTION AND ADMINISTRATION-- 101 PHYSICAL EDUCATION-- 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - 104 SPORT AND GAMES-- TOTAL STATE SCHEMES	2,00,79
			NLCPR	
			800 OTHER EXPENDITURE-	
			TOTAL NLCPR	
1,09,20,343	1,51,79	1,51,79	TOTAL 2204	2,00,79
			C-Economic Services 2552 NORTH EASTERN AREAS N.E.C	
			208 SPORTS AND YOUTH SERVICES	
			TOTAL N.E.C	
			TOTAL 2552	
1,09,20,343	1,51,79	1,51,79	GRAND TOTAL	2,00,79
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Directorate of Sport.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			(02) Sport Officer and Staff-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (02)	
			(03) District Sport Officer and Staff-	
98,89,986	1,22,50	1,22,50	01. Salaries	1,71,00
2,10,882	5,99	5,99	02. Wages	4,79
1,04,371	4,30	4,30	06. Medical Treatment	2,50
2,18,745	4,00	4,00	11. Domestic travel expenses	4,50
4,96,359	15,00	15,00	13. Office Expenses	18,00
			14. Rents, Rates and Taxes	
			50. Other Charges	
1,09,20,343	1,51,79	1,51,79	TOTAL (03)	2,00,79
1,09,20,343	1,51,79	1,51,79	TOTAL 001	2,00,79
			101 PHYSICAL EDUCATION--	
			(01) Expansion of Physical Education -	
			13. Office Expenses	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(02) Training College of Physical Education	
			Research Experimentation-	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			TOTAL 101	
			102 YOUTH WELFARE PROGRAMME FOR	
			STUDENTS -	
			(01) Youth Camp-	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(05) Nehru Yuva Kendra &Other Services	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (05)	
			(07) Mass Rallies (Bharatyam)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
			(10) National Integration Programme /Youth	
			Leader Training Youth Festival	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (10)	
			(17) Youth Exchange Programme.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (17)	
			(18) Chief Minister Youth Development Schemes	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (18)	
			TOTAL 102	
			104 SPORT AND GAMES--	
			(01) Assistance to State Sport Council--	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(02) Assistance to State District Subdivision Sports Association	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(04) Construction of Outdoor and Indoor Stadium---	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(06) Training of Coaches--	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(07) Development of Sport and Games--	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
			(09) Rural Sports--	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
			(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer---	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (12)	
			(14) Sport Talent Search Scholarship etc	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations	
			36. Grants-in-aid General (Non-Salary)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (15)	
			(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary)	
			TOTAL (16)	
			(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka). 36. Grants-in-aid General (Non-Salary)	
			TOTAL (17)	
			(24) Special Central Assistance (SCA) 16 Renovation and upgradation of Mini Stadium at Umsaw, Sohiong, East Khasi Hills – SCA to Tribal Sub Schemes. 36. Grants-in-aid General (Non-Salary)	
			TOTAL 16	
			TOTAL (24)	
			(30) N.E.C Projects (State Share) 36. Grants-in-aid General (Non-Salary)	
			TOTAL (30)	
			(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary)	
			TOTAL (31)	
			(32) Intensive Sports and Youth Development Programme 32. Contribution 36. Grants-in-aid General (Non-Salary)	
			TOTAL (32)	
			TOTAL 104	
1,09,20,343	1,51,79	1,51,79	<u>TOTAL STATE SCHEMES</u>	2,00,79
			<u>NLCPR</u>	
			800 OTHER EXPENDITURE-	
			(03) Non Lapsable Central Pool of Resources 07 Construction of Outdoor Stadium at Ampati, West Garo Hills. 36. Grants-in-aid General (Non-Salary)	
			TOTAL 07	
			TOTAL (03)	
			TOTAL 800	
			<u>TOTAL NLCPR</u>	
1,09,20,343	1,51,79	1,51,79	TOTAL 2204	2,00,79
			C-Economic Services 2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			208 SPORTS AND YOUTH SERVICES (01) Coaching & Training Programmes of Association 50. Other Charges	
			TOTAL (01)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai 50. Other Charges TOTAL (21)	
			(22) Construction of Building for Accommodation of Sports persons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong 50. Other Charges TOTAL (22)	
			(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District 50. Other Charges TOTAL (23)	
			(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District 50. Other Charges TOTAL (24)	
			TOTAL 208	
			TOTAL N.E.C	
			TOTAL 2552	
10,92,03,43	1,51,79	1,51,79	GRAND TOTAL	2,00,79