

**GRANT - 56**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES**

II-The Heads under which this grant will be accounted for by the Public Works

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
27,91,79,672	32,94,81	32,94,81	REVENUE SECTION A-General Services 2059 PUBLIC WORKS	31,62,93
30,03,35,997	53,13,00	53,13,00	C-Economic Services 3054 ROADS AND BRIDGES	61,77,84
61,19,70,327	50,00	50,00	CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
119,14,85,996	50,34,49	50,34,49	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	85,20,79
	1,36,92,30	1,36,92,30	GRAND TOTAL	1,78,61,56
29,01,21,331	31,53,75	31,53,75	REVENUE SECTION A-General Services 2059 PUBLIC WORKS	
- 1,09,41,659	1,20,00	1,20,00	STATE SCHEMES 80 GENERAL	
	20,10	20,10	001 DIRECTION AND ADMINISTRATION	31,47,37
	44	44	003 TRAINING	
	52	52	052 MACHINERY & EQUIPMENT	12,00
27,91,79,672	32,94,81	32,94,81	053 MAINTENANCE AND REPAIRS	3,00
27,91,79,672	32,94,81	32,94,81	103 FURNISHING-	44
			105 PUBLIC WORKS WORKSHOP.	
			799 SUSPENSE-	12
			TOTAL 80	31,62,93
			TOTAL STATE SCHEMES	31,62,93
			TOTAL 2059	31,62,93
-11,46,95,789	8,50,00	8,50,00	C-Economic Services 3054 ROADS AND BRIDGES	
-11,46,95,789	8,50,00	8,50,00	STATE SCHEMES 01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	10,00,00
			TOTAL 01	10,00,00

**GRANT - 56**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,68,77,886	7,44,00	7,44,00	03 STATE HIGHWAYS	
1,68,77,886	7,44,00	7,44,00	103 MAINTENACE AND REPAIRS	9,37,84
			TOTAL 03	9,37,84
39,81,53,900	35,09,00	35,09,00	04 DISTRICT AND OTHER ROADS-	
	2,10,00	2,10,00	105 MAINTENANCE AND REPAIRS	40,00,00
			338 PRADHAN MANTRI GRAM SADAK YOJANA	2,40,00
39,81,53,900	37,19,00	37,19,00	800 OTHER EXPENDITURE.	
			TOTAL 04	42,40,00
30,03,35,997	53,13,00	53,13,00	TOTAL STATE SCHEMES	61,77,84
30,03,35,997	53,13,00	53,13,00	TOTAL 3054	61,77,84
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			N.E.C	
			80 GENERAL	
	50,00	50,00	800 OTHER EXPENDITURE	
	50,00	50,00	TOTAL 80	
	50,00	50,00	TOTAL N.E.C	
	50,00	50,00	TOTAL 4552	
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			STATE SCHEMES	
			03 STATE HIGNWAYS	
- 85,01,047			337 ROAD WORKS	2,41,00
- 85,01,047			800 OTHER EXPENDITURE.	
			TOTAL 03	2,41,00
			04 DISTRICT AND OTHER ROADS-	
62,04,71,374	22,77,49	22,77,49	337 ROADS WORKS	7,76,00
62,04,71,374	22,77,49	22,77,49	800 OTHER EXPENDITURE.	31,23,79
			TOTAL 04	38,99,79
61,19,70,327	22,77,49	22,77,49	TOTAL STATE SCHEMES	41,40,79
			CENTRALLY SPONSORED SCHEMES	
			04 DISTRICT AND OTHER ROADS-	
	24,24,00	24,24,00	800 OTHER EXPENDITURE.	40,00,00
	24,24,00	24,24,00	TOTAL 04	40,00,00
	24,24,00	24,24,00	TOTAL CENTRALLY SPONSORED SCHEMES	40,00,00
			CENTRAL SECTOR SCHEMES	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			TOTAL 04	
			TOTAL CENTRAL SECTOR SCHEMES	
			NLCPR	
			04 DISTRICT AND OTHER ROADS-	
	3,33,00	3,33,00	800 OTHER EXPENDITURE.	3,80,00
	3,33,00	3,33,00	TOTAL 04	3,80,00
	3,33,00	3,33,00	TOTAL NLCPR	3,80,00

GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			EAP	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			TOTAL 04	
			TOTAL EAP	
61,19,70,327	50,34,49	50,34,49	TOTAL 5054	85,20,79
119,14,85,996	1,36,92,30	1,36,92,30	GRAND TOTAL	1,78,61,56
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(01) Chief Engineer and his General Establishment(Roads)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(03) Technical Branch under Chief Engineer-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			50. Other Charges	
			TOTAL (03)	
			(04) Superintending Engineers and their Establishments(Roads)-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

**GRANT - 56**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (04)	
			(07) Divisional and Subordinate Offices (Roads)- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (07)	
27,86,79,830	30,00,00	30,00,00		30,00,00
38,91,551	45,00	45,00		65,50
23,23,769	23,00	23,00		21,00
20,17,290	25,10	25,10		21,00
22,24,985	50,00	50,00		26,00
5,19,115	4,00	4,00		6,00
	5	5		5
	50	50		50
28,96,56,540	31,47,65	31,47,65		31,40,05
			(09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads:- 27. Minor Works 08 5054-Capital Outlay on Roads and Bridges 27. Minor Works TOTAL 08 TOTAL (09)	
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL) 02 Roads. 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 02 TOTAL (11)	
4,64,791	6,10	6,10		7,32
4,64,791	6,10	6,10		7,32
4,64,791	6,10	6,10		7,32
			(13) Computerisation. 01 Roads 50. Other Charges TOTAL 01 TOTAL (13)	
			(15) SATC-(Roads) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (15)	

## GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
29,01,21,331	31,53,75	31,53,75	TOTAL 001	31,47,37
			003 TRAINING	
			(01) Training.	
			01 Roads	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 003	
			052 MACHINERY & EQUIPMENT	
			(01) Aquisition and Maintenance of Machinery,Equipment,Tools and Plants--	
			01 Roads	
- 82,560			52. Machinery and Equipment	
- 82,560			TOTAL 01	
- 82,560			TOTAL (01)	
			(03) R/C of T & P etc	
			01 Roads	
- 1,55,461	1,20,00	1,20,00	27. Minor Works	12,00
- 86,42,737			52. Machinery and Equipment	
- 87,98,198	1,20,00	1,20,00	TOTAL 01	12,00
- 87,98,198	1,20,00	1,20,00	TOTAL (03)	12,00
			(04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads	
- 20,60,901			27. Minor Works	
- 20,60,901			TOTAL (04)	
- 1,09,41,659	1,20,00	1,20,00	TOTAL 052	12,00
			053 MAINTENANCE AND REPAIRS	
			(06) Work Charged Establishment.	
			02 Roads.	
	5,00	5,00	27. Minor Works	1,00
	5,00	5,00	TOTAL 02	1,00
	5,00	5,00	TOTAL (06)	1,00
			(07) Other Maintenance Expenditure.	
			02 Roads.	
	15,10	15,10	27. Minor Works	2,00
	15,10	15,10	TOTAL 02	2,00
	15,10	15,10	TOTAL (07)	2,00
	20,10	20,10	TOTAL 053	3,00

## GRANT - 56

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			103 FURNISHING-	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			02 Roads.	
	22	22	21. Supplies and Materials	22
	22	22	50. Other Charges	22
	44	44	TOTAL 02	44
	44	44	TOTAL (02)	44
	44	44	TOTAL 103	44
			105 PUBLIC WORKS WORKSHOP.	
			(01) Mechanical Workshops.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 105	
			799 SUSPENSE-	
			(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)	
	26	26	43. Suspense	10
	26	26	TOTAL (01)	10
			(02) Stock	
			01 Roads	
			27. Minor Works	
	26	26	43. Suspense	2
	26	26	TOTAL 01	2
	26	26	TOTAL (02)	2
	52	52	TOTAL 799	12
27,91,79,672	32,94,81	32,94,81	TOTAL 80	31,62,93
27,91,79,672	32,94,81	32,94,81	<u>TOTAL STATE SCHEMES</u>	31,62,93
27,91,79,672	32,94,81	32,94,81	TOTAL 2059	31,62,93
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			(02) Flood Damage repairs (FDR) - New Schemes	

## GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			TOTAL (02)	
			TOTAL 337	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.	
-11,46,95,789	8,50,00	8,50,00	36. Grants-in-aid General (Non-Salary)	10,00,00
-11,46,95,789	8,50,00	8,50,00	TOTAL (01)	10,00,00
-11,46,95,789	8,50,00	8,50,00	TOTAL 797	10,00,00
-11,46,95,789	8,50,00	8,50,00	TOTAL 01	10,00,00
			03 STATE HIGHWAYS	
			103 MAINTENACE AND REPAIRS	
			(02) Work Charged Establishment- Bridges	
			27. Minor Works	
			TOTAL (02)	
			(03) Work Charged Establishment- Road Works	
40,00,000	1,08,00	1,08,00	27. Minor Works	1,37,84
40,00,000	1,08,00	1,08,00	TOTAL (03)	1,37,84
			(05) Other Maintenance Expenditure- Bridges	
			27. Minor Works	
			TOTAL (05)	
			(06) Other Maintenance Expenditure- Road Works	
1,28,77,886	6,36,00	6,36,00	27. Minor Works	8,00,00
1,28,77,886	6,36,00	6,36,00	TOTAL (06)	8,00,00
1,68,77,886	7,44,00	7,44,00	TOTAL 103	9,37,84
1,68,77,886	7,44,00	7,44,00	TOTAL 03	9,37,84
			04 DISTRICT AND OTHER ROADS-	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
15,10,31,538	16,00,00	16,00,00	27. Minor Works	19,00,00
15,10,31,538	16,00,00	16,00,00	TOTAL (01)	19,00,00
			(02) Other Maintenance Expenditure- Road Works	
24,71,22,362	19,09,00	19,09,00	27. Minor Works	21,00,00
24,71,22,362	19,09,00	19,09,00	TOTAL (02)	21,00,00
39,81,53,900	35,09,00	35,09,00	TOTAL 105	40,00,00

**GRANT - 56**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
	2,10,00	2,10,00	(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	2,40,00
	2,10,00	2,10,00	27. Minor Works	
			TOTAL (01)	2,40,00
	2,10,00	2,10,00	TOTAL 338	2,40,00
			800 OTHER EXPENDITURE.	
			(06) Maintenance of Completed PMGSY Roads.	
			27. Minor Works	
			TOTAL (06)	
			TOTAL 800	
39,81,53,900	37,19,00	37,19,00	TOTAL 04	42,40,00
30,03,35,997	53,13,00	53,13,00	TOTAL STATE SCHEMES	61,77,84
30,03,35,997	53,13,00	53,13,00	TOTAL 3054	61,77,84
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			80 GENERAL	
			800 OTHER EXPENDITURE	
			(16) Improvement including Metalling & Black- Topping of Rymbai-Bataw-Borghat- Jalalpur Road (63rd-96th Km.) & Constrn. of Road from 96th-120th Km.)	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (16)	
			(22) Upgradation of Mawngap-Mairang-Ranigodown Road(25th-109th Km)	
			53. Major Works	
			TOTAL (22)	
			(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km)	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Add-T & P Charges transferred from "2059-Public Works"	
			53. Major Works	



## GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 02	
			TOTAL (28)	
	46,25	46,25	(49) Balance work of Rymbai Bataw Borsora Jalalpur Road.	
			53. Major Works	
	3,00	3,00	01 Establishment Charges.	
	3,00	3,00	53. Major Works	
			TOTAL 01	
	75	75	02 Tools & Plants Charges.	
	75	75	53. Major Works	
			TOTAL 02	
	50,00	50,00	TOTAL (49)	
	50,00	50,00	TOTAL 800	
	50,00	50,00	TOTAL 80	
	50,00	50,00	TOTAL N.E.C	
	50,00	50,00	TOTAL 4552	
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			STATE SCHEMES	
			03 STATE HIGHWAYS	
			337 ROAD WORKS	
			(02) Periodical Renewal of existing Roads.	
			53. Major Works	2,22,93
			01 T&P Charges	
			53. Major Works	3,61
			TOTAL 01	3,61
			02 Establishment Charges	
			53. Major Works	14,46
			TOTAL 02	14,46
			TOTAL (02)	2,41,00
			TOTAL 337	2,41,00
			800 OTHER EXPENDITURE.	
			(01) Construction	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T & P Charges	
			53. Major Works	
			TOTAL 02	
- 85,01,047				

## GRANT - 56

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 85,01,047			TOTAL (01)	
			(02) Development.	
			53. Major Works	
			54. Investments	
			TOTAL (02)	
- 85,01,047			TOTAL 800	
- 85,01,047			TOTAL 03	2,41,00
			04 DISTRICT AND OTHER ROADS-	
			337 ROADS WORKS	
			(01) Periodical Renewal of existing Roads	
			53. Major Works	7,17,80
			01 T&P Charges	
			53. Major Works	11,64
			TOTAL 01	11,64
			02 Establishment Charges	
			53. Major Works	46,56
			TOTAL 02	46,56
			TOTAL (01)	7,76,00
			TOTAL 337	7,76,00
			800 OTHER EXPENDITURE.	
			(03) Construction of Rural Roads.	
27,77,80,379	11,89,55	11,89,55	53. Major Works	15,11,45
			54. Investments	
			01 T&P Charges	
	19,29	19,29	53. Major Works	24,51
	19,29	19,29	TOTAL 01	24,51
			02 Establishment Charges	
	77,16	77,16	53. Major Works	98,04
	77,16	77,16	TOTAL 02	98,04
27,77,80,379	12,86,00	12,86,00	TOTAL (03)	16,34,00
			(06) Roads-Finance from NABARD Loan etc.	
12,95,80,686	2,71,95	2,71,95	53. Major Works	8,37,13
			01 T&P Charges	
	4,41	4,41	53. Major Works	13,57
	4,41	4,41	TOTAL 01	13,57
			02 Establishment Charges .	
	17,64	17,64	53. Major Works	54,30
	17,64	17,64	TOTAL 02	54,30
12,95,80,686	2,94,00	2,94,00	TOTAL (06)	9,05,00
			(07) PMGSY.	
			53. Major Works	2,77,50
			01 T&P Charges	
			53. Major Works	4,50
			TOTAL 01	4,50
			02 Establishment Charges	
			53. Major Works	18,00

GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 02	18,00
			TOTAL (07)	3,00,00
	2,96,92	2,96,92	(08) PMGSY State Share.	
			53. Major Works	
	4,82	4,82	01 T&P Charges	
	4,82	4,82	53. Major Works	
			TOTAL 01	
	19,26	19,26	02 Establishment Charges	
	19,26	19,26	53. Major Works	
			TOTAL 02	
	3,21,00	3,21,00	TOTAL (08)	
			(09) Non lapsable Central Pool of Resources	
			74 State Share	
			53. Major Works	40,00
			TOTAL 74	40,00
			TOTAL (09)	40,00
			(13) State Share for EAP-ADB	
			53. Major Works	
			TOTAL (13)	
9,05,82,228	1,19,32	1,19,32	(17) Special Plan Fund (SPF)	
			53. Major Works	1,42,45
	7,74	7,74	01 Establishment Charges	
	7,74	7,74	53. Major Works	9,24
			TOTAL 01	9,24
	1,94	1,94	02 T&P Charges	
	1,94	1,94	53. Major Works	2,31
			TOTAL 02	2,31
9,05,82,228	1,29,00	1,29,00	TOTAL (17)	1,54,00
9,55,00,000	2,20,15	2,20,15	(21) Special Plan Assistance (SPA 2014-15)	
			53. Major Works	68,45
	14,28	14,28	01 Establishment Charges	
	14,28	14,28	53. Major Works	4,44
			TOTAL 01	4,44
	3,57	3,57	02 T&P Charges	
	3,57	3,57	53. Major Works	1,11
			TOTAL 02	1,11
9,55,00,000	2,38,00	2,38,00	TOTAL (21)	74,00
			(22) Grant under Article 275(1)	
			53. Major Works	
			01 Establishment Charges	

**GRANT - 56**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			53. Major Works TOTAL 01	
			02 T&P Charges 53. Major Works TOTAL 02	
			TOTAL (22)	
			(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. 53. Major Works	46
			01 Establishment Charges 53. Major Works TOTAL 01	3 3
			02 T&P Charges 53. Major Works TOTAL 02	1 1
			TOTAL (24)	50
			(32) State Highways (SHs) and Major District Roads 53. Major Works	
			01 Establishment Charges 53. Major Works TOTAL 01	
			02 Tools and Plants Charges 53. Major Works TOTAL 02	
			TOTAL (32)	
32,69,000	1,47	1,47	(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) 53. Major Works	2,93
	10	10	01 Establishment Charges 53. Major Works TOTAL 01	18 18
	10	10	02 Tools & Plants Charges 53. Major Works TOTAL 02	4 4
	2	2	TOTAL (33)	3,15
32,69,000	1,59	1,59		
1,57,59,081	3,42	3,42	(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) 53. Major Works	12,17
	22	22	01 Establishment Charges 53. Major Works TOTAL 01	78 78
	22	22	02 Tools and Plants Charges 53. Major Works TOTAL 02	19 19
	6	6	TOTAL (34)	13,14
1,57,59,081	3,70	3,70		
80,00,000			(35) Replacement of SPT Bridges (Spa 2013-14) 53. Major Works	

## GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools and Plants Charges	
			53. Major Works	
			TOTAL 02	
80,00,000			TOTAL (35)	
			(36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013- 14)	
			53. Major Works	
			TOTAL (36)	
			(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)	
			53. Major Works	
			TOTAL (37)	
			(38) Ongoing SCA Proposals	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools and Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (38)	
	3,89	3,89	(43) State Share for NEC	
			53. Major Works	
			01 Establishment Charges	
	25	25	53. Major Works	
	25	25	TOTAL 01	
			02 Tools & Plants Charges	
	6	6	53. Major Works	
	6	6	TOTAL 02	
	4,20	4,20	TOTAL (43)	
62,04,71,374	22,77,49	22,77,49	TOTAL 800	31,23,79
62,04,71,374	22,77,49	22,77,49	TOTAL 04	38,99,79
61,19,70,327	22,77,49	22,77,49	<u>TOTAL STATE SCHEMES</u>	41,40,79
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	

## GRANT - 56

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Inter State Connectivity. 53. Major Works 01 Add-Establishment Charges transferred from "2059-Public Works. 53. Major Works TOTAL 01 02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 TOTAL (02)	
	22,42,20	22,42,20	(07) PMGSY. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P charges 53. Major Works TOTAL 02 TOTAL (07)	37,00,00
	1,45,44	1,45,44	53. Major Works TOTAL 01	2,40,00 2,40,00
	1,45,44	1,45,44	02 T&P charges 53. Major Works TOTAL 02	60,00 60,00
	36,36	36,36	53. Major Works	60,00
	36,36	36,36	TOTAL 02	60,00
	24,24,00	24,24,00	TOTAL (07)	40,00,00
	24,24,00	24,24,00	TOTAL 800	40,00,00
	24,24,00	24,24,00	TOTAL 04	40,00,00
	24,24,00	24,24,00	<u>TOTAL CENTRALLY SPONSORED :</u>	40,00,00
			<u>CENTRAL SECTOR SCHEMES</u> 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. (44) Inter State Connectivity 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (44) TOTAL 800 TOTAL 04 <u>TOTAL CENTRAL SECTOR SCHEM</u>	
			<u>NLCPR</u> 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. (09) Non-Lapsable Central Pool of Resources 31. Grants - in - aid (Salary) 53. Major Works 05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawpphu Road 53. Major Works	

GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 05	
			16 Roads from Shangpung-Sutnga via Mynska	
			53. Major Works	
			TOTAL 16	
			19 Rongsang Abagiri to Bandalkona Road.	
			53. Major Works	
			TOTAL 19	
			23 Reconstruction of Bridges on Kherapara to Dekubazar	
			53. Major Works	
			TOTAL 23	
			24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges	
			53. Major Works	
			TOTAL 24	
			54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)	
			53. Major Works	
			TOTAL 54	
			58 Improvement, Widening and Strengthening of Dssmh Road 1-18 Km.	
			53. Major Works	
			TOTAL 58	
			63 Amlarem-Pdengshakap-Muktapur Road	
			53. Major Works	
			TOTAL 63	
			66 Sutnga-Sumer Road - Widening, M&Bt	
	3,00,00		53. Major Works	3,80,00
	3,00,00		TOTAL 66	3,80,00
			67 Missing Approaches of Bridge over Kalipai River on Rymbai- Iapmala-Suchen Road.	
			53. Major Works	
			TOTAL 67	
			72 Construction of Major Bridge over River Daru- Jholgaon - Katuli Road	
			53. Major Works	
			TOTAL 72	
	3,00,00	3,00,00	TOTAL (09)	3,80,00
			(42) State Share for NLCPR	
	30,52	30,52	53. Major Works	
			01 Establishment Charges	
	1,98	1,98	53. Major Works	
	1,98	1,98	TOTAL 01	
			02 Tools & Plants Charges	
	50	50	53. Major Works	

**GRANT - 56**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50	50	TOTAL 02	
	33,00	33,00	TOTAL (42)	
	3,33,00	3,33,00	TOTAL 800	3,80,00
	3,33,00	3,33,00	TOTAL 04	3,80,00
	3,33,00	3,33,00	TOTAL NLCPR	3,80,00
			<u>EAP</u>	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			(02) Externally Aided Project under Asian Development Bank.	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T&P Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (02)	
			TOTAL 800	
			TOTAL 04	
			<u>TOTAL EAP</u>	
61,19,70,327	50,34,49	50,34,49	TOTAL 5054	85,20,79
1191,48,59,96	1,36,92,30	1,36,92,30	<b>GRAND TOTAL</b>	<b>1,78,61,56</b>

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

6