

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the Mining And Geology

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,55,75,082	34,13,15	34,13,15	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	24,11,17
			CAPITAL SECTION C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	
1,55,75,082	34,13,15	34,13,15	GRAND TOTAL	24,11,17
1,55,75,082	2,17,55	2,17,55	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION 003 TRAINING-- 004 RESEARCH AND DEVELOPMENT -- 101 SURVEY AND MAPPING -- 102 MINERAL EXPLORATION--	2,30,52
	31,95,60	31,95,60	800 OTHER EXPENDITURE	21,80,65
1,55,75,082	34,13,15	34,13,15	TOTAL 02	24,11,17
1,55,75,082	34,13,15	34,13,15	TOTAL STATE SCHEMES	24,11,17
1,55,75,082	34,13,15	34,13,15	TOTAL 2853	24,11,17
			CAPITAL SECTION C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES	
			02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 4853	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,55,75,082	34,13,15	34,13,15	GRAND TOTAL	24,11,17
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			<u>STATE SCHEMES</u>	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(01) Geology and Mining Establishment-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			24. P.O.L.	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) Branch Office at Tura-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			24. P.O.L.	
			27. Minor Works	
			51. Motor Vehicles	
			TOTAL (02)	
			(03) Divisional Mining Office at Nongstoin-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			51. Motor Vehicles	
			TOTAL (03)	
			(04) Divisional Mining Office, Jowai	
1,33,15,550	1,75,00	1,75,00	01. Salaries	1,82,46
12,01,082	28,95	28,95	02. Wages	33,72
2,96,286	5,00	5,00	06. Medical Treatment	5,05
29,230	1,77	1,77	11. Domestic travel expenses	1,77
1,99,000	2,19	2,19	13. Office Expenses	2,41

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,88,714	3,98	3,98	14. Rents, Rates and Taxes	4,38
45,220	66	66	51. Motor Vehicles	73
1,55,75,082	2,17,55	2,17,55	TOTAL (04)	2,30,52
			(05) Divisional Mining Office, Williamnagar	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			51. Motor Vehicles	
			TOTAL (05)	
			(07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
			13. Office Expenses	
			TOTAL (07)	
1,55,75,082	2,17,55	2,17,55	TOTAL 001	2,30,52
			003 TRAINING--	
			(01) Promotion of Higher Studies in Mines & Minerals-	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			TOTAL (01)	
			TOTAL 003	
			004 RESEARCH AND DEVELOPMENT --	
			(01) Laboratories and Analytical Unit-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 004	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			101 SURVEY AND MAPPING -- (01) Expenditure for Mineral Survey and Mapping -- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 101	
			102 MINERAL EXPLORATION-- (01) Intensive Mineral Investigation -- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (01)	
			(02) Investigation of Mineral Projects Preparation of Feasibility 13. Office Expenses 21. Supplies and Materials 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges	
			TOTAL (02)	
			(03) Admn.of Coal Mining Industries-- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
			(05) Geo-Technical Study Cell- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (05)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 102	
			800 OTHER EXPENDITURE	
			(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
			01. Salaries	
			13. Office Expenses	
	31,95,60	31,95,60	14. Rents, Rates and Taxes	21,80,65
	31,95,60	31,95,60	TOTAL (01)	21,80,65
			(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (03)	
	31,95,60	31,95,60	TOTAL 800	21,80,65
1,55,75,082	34,13,15	34,13,15	TOTAL 02	24,11,17
1,55,75,082	34,13,15	34,13,15	<u>TOTAL STATE SCHEMES</u>	24,11,17
1,55,75,082	34,13,15	34,13,15	TOTAL 2853	24,11,17
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	
			<u>STATE SCHEMES</u>	
			02 NON-FERROUS METALS ETC	
			190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-	
			(01) Share Capital in the State Mineral Development Corporation-	
			54. Investments	
			TOTAL (01)	
			TOTAL 190	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 4853	
15,57,50,82	34,13,15	34,13,15	GRAND TOTAL	24,11,17