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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
52,82,888	87,09	87,09	REVENUE SECTION C-Economic Services 2852 INDUSTRIES	88,19
52,82,888	87,09	87,09	CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES	88,19
			GRAND TOTAL	88,19
47,40,538	68,50	68,50	REVENUE SECTION C-Economic Services 2852 INDUSTRIES	
3,34,500	18,59	18,59	STATE SCHEMES 80 GENERAL	
2,07,850			001 DIRECTION AND ADMINISTRATION--	73,09
52,82,888	87,09	87,09	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	15,10
			800 OTHER EXPENDITURE.---	
52,82,888	87,09	87,09	TOTAL 80	88,19
			TOTAL STATE SCHEMES	88,19
			TOTAL 2852	88,19
			CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES	
			STATE SCHEMES 01 CEMENT.	
			190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4854	
52,82,888	87,09	87,09	GRAND TOTAL	88,19
			<u>For Details of Foregoing See Below</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(01) Directorate of Commerce and Industries	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Organisation--	
43,33,406	57,20	57,20	01. Salaries	61,39
23,932	80	80	02. Wages	1,00
	75	75	06. Medical Treatment	80
1,23,925	1,60	1,60	11. Domestic travel expenses	1,50
1,79,550	1,60	1,60	13. Office Expenses	1,60
			14. Rents, Rates and Taxes	
			16. Publications	
	80	80	26. Advertising and Publicity	80
	3,50	3,50	27. Minor Works	3,60
			28. Professional Services	
			50. Other Charges	
79,725	2,25	2,25	51. Motor Vehicles	2,40
47,40,538	68,50	68,50	TOTAL (02)	73,09
			(03) Engagement of Apprentices under	
			Apprenticeship Act,1961--	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (03)	
			(04) Creation of Post for the Office of Joint	
			Director of Industries ,Tura.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			26. Advertising and Publicity	
			27. Minor Works	
			31. Grants - in - aid (Salary)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
			TOTAL (04)	
			(07) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (07)	
			(09) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB).	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (10)	
			(14) Information and Communication Technology	
			13. Office Expenses	
			TOTAL (14)	
47,40,538	68,50	68,50	TOTAL 001	73,09
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Training Inside and Outside the State--	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
3,34,500	11,04	11,04	34. Scholarships and Stipends	11,10
			50. Other Charges	
3,34,500	11,04	11,04	TOTAL (02)	11,10
			(07) Investment Promotion (Awareness Programme)	
	1,50	1,50	11. Domestic travel expenses	75
	1,90	1,90	13. Office Expenses	1,00
	85	85	14. Rents, Rates and Taxes	40
			21. Supplies and Materials	20
	60	60	26. Advertising and Publicity	30
	1,10	1,10	34. Scholarships and Stipends	55
	1,60	1,60	50. Other Charges	80
	7,55	7,55	TOTAL (07)	4,00
3,34,500	18,59	18,59	TOTAL 003	15,10
			800 OTHER EXPENDITURE.---	
			(09) Entrepreneurship Development Programme-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(10) Investment Promotion Programme (Awareness Programme).	
40,000			11. Domestic travel expenses	
40,000			13. Office Expenses	
18,000			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
10,000			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
50,000			34. Scholarships and Stipends	
49,850			50. Other Charges	
2,07,850			TOTAL (10)	
			(11) Publication & Publicity	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (11)	
2,07,850			TOTAL 800	
52,82,888	87,09	87,09	TOTAL 80	88,19
52,82,888	87,09	87,09	TOTAL STATE SCHEMES	88,19
52,82,888	87,09	87,09	TOTAL 2852	88,19
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES	
			STATE SCHEMES	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 CEMENT.	
			190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-	
			(01) Share Capital to Mawmluh Cherra Cement Limited.	
			31. Grants - in - aid (Salary)	
			54. Investments	
			TOTAL (01)	
			TOTAL 190	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4854	
5,28,28,88	87,09	87,09	GRAND TOTAL	88,19