

## GRANT - 51

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Community And Rural Development

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,00	10,00	REVENUE SECTION	
	15,34,63	15,34,63	B-Social Services	
	1,46,19,57	1,46,19,57	2216 HOUSING-	
9,01,57,075	19,76,26	19,76,26	C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	16,12,45
			2505 RURAL EMPLOYMENT.	70,70,33
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	21,70,06
			CAPITAL SECTION	
	25,17	25,17	C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	1,68,77
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
9,01,57,075	1,81,65,63	1,81,65,63	GRAND TOTAL	1,10,21,61
			REVENUE SECTION	
			B-Social Services	
	10,00	10,00	2216 HOUSING-	
	10,00	10,00	STATE SCHEMES	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
	10,00	10,00	TOTAL 07	
	10,00	10,00	TOTAL STATE SCHEMES	
	10,00	10,00	TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	14,25,93	14,25,93	102 NATIONAL RURAL LIVELIHOOD MISSION	14,25,93
			800 OTHER EXPENDITURE	
	14,25,93	14,25,93	TOTAL 06	14,25,93
	14,25,93	14,25,93	TOTAL STATE SCHEMES	14,25,93
			CENTRALLY SPONSORED SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
	1,08,70	1,08,70	800 OTHER EXPENDITURE	
	1,08,70	1,08,70	TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	1,86,52
			TOTAL 06	1,86,52
	1,08,70	1,08,70	TOTAL CENTRALLY SPONSORED SCHEMES	1,86,52
	15,34,63	15,34,63	TOTAL 2501	16,12,45
			2505 RURAL EMPLOYMENT. STATE SCHEMES	
			01 NATIONAL PROGRAMME	
	97,82	97,82	702 JAWAHAR GRAM SAMRIDHI YOJAN	1,03,81
	97,82	97,82	TOTAL 01	1,03,81
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
	8,15,22	8,15,22	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	9,78,26
	8,15,22	8,15,22	TOTAL 02	9,78,26
	9,13,04	9,13,04	TOTAL STATE SCHEMES	10,82,07
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMME	
	31,63,05	31,63,05	702 JAWAHAR GRAM SAMRIDHI YOJAN	10,96,96
	31,63,05	31,63,05	TOTAL 01	10,96,96
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
	1,05,43,48	1,05,43,48	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	48,91,30
	1,05,43,48	1,05,43,48	TOTAL 02	48,91,30
	1,37,06,53	1,37,06,53	TOTAL CENTRALLY SPONSORED SCHEMES	59,88,26
	1,46,19,57	1,46,19,57	TOTAL 2505	70,70,33
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
8,89,02,008	10,36,91	10,36,91	001 DIRECTION AND ADMINISTRATION.	10,27,75
			101 PANCHAYATI RAJ	
12,55,067	69,10	69,10	102 COMMUNITY DEVELOPMENT -	1,56,12
			104 DRDA ADMINISTRATION	7,28
	4,74,06	4,74,06	800 OTHER EXPENDITURES-	5,86,95
9,01,57,075	15,80,07	15,80,07	TOTAL STATE SCHEMES	17,78,10
			CENTRALLY SPONSORED SCHEMES	
			101 PANCHAYATI RAJ	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,96,19	3,96,19	104 DRDA ADMINISTRATION	65,87
	3,96,19	3,96,19	800 OTHER EXPENDITURES-	3,26,09
			TOTAL CENTRALLY SPONSORED SCHEMES	3,91,96
9,01,57,075	19,76,26	19,76,26	TOTAL 2515	21,70,06
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	25,17	25,17	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
	25,17	25,17	102 COMMUNITY DEVELOPMENT -	1,68,77
	25,17	25,17	TOTAL STATE SCHEMES	1,68,77
	25,17	25,17	TOTAL 4515	1,68,77
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			103 OTHER RURAL DEVELOPMENT PROGRAMMES	
			TOTAL N.E.C	
			TOTAL 4552	
9,01,57,075	1,81,65,63	1,81,65,63	GRAND TOTAL	1,10,21,61
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			01 Ordinary Repairs.	
	10,00	10,00	27. Minor Works	
	10,00	10,00	TOTAL 01	
	10,00	10,00	TOTAL (02)	
	10,00	10,00	TOTAL 053	
	10,00	10,00	TOTAL 07	
	10,00	10,00	<u>TOTAL STATE SCHEMES</u>	
	10,00	10,00	TOTAL 2216	
			C-Economic Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 003	
			800 OTHER EXPENDITURE	
			(06) State Institute for Research & Trg. of Rural Development (SIRD)	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(08) Tribal Area Development Programme under Article 275 (1).	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
	14,25,93	14,25,93	36. Grants-in-aid General (Non-Salary)	14,25,93
	14,25,93	14,25,93	TOTAL (03)	14,25,93
	14,25,93	14,25,93	TOTAL 102	14,25,93
			800 OTHER EXPENDITURE	
			(06) State Institute for Research & Training of Rural Development (SIRD)	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(07) Extension Training Centre (etc)	
			31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(08) Tribal Area Development Programme under Article 275 (1)	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			(11) National Rural Livelihood Mission.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	
	14,25,93	14,25,93	TOTAL 06	14,25,93

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	14,25,93	14,25,93	<u>TOTAL STATE SCHEMES</u>	14,25,93
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 003	
			800 OTHER EXPENDITURE	
	1,08,70	1,08,70	(08) Tribal Area Development Programme under Article 275 (1).	
	1,08,70	1,08,70	36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
	1,08,70	1,08,70	TOTAL 800	
	1,08,70	1,08,70	TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	1,86,52
			TOTAL (08)	1,86,52
			(11) National Rural Livelihood Mission.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	1,86,52
			TOTAL 06	1,86,52
	1,08,70	1,08,70	<u>TOTAL CENTRALLY SPONSORED :</u>	1,86,52
	15,34,63	15,34,63	TOTAL 2501	16,12,45
			2505 RURAL EMPLOYMENT.	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	97,82	97,82	31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	1,02,72
	97,82	97,82	TOTAL (03)	1,02,72

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	1,09
			TOTAL (13)	1,09
	97,82	97,82	TOTAL 702	1,03,81
	97,82	97,82	TOTAL 01	1,03,81
			<b>02 RURAL EMPLOYMENT GUARANTEE SCHEME.</b>	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	8,15,22	8,15,22	31. Grants - in - aid (Salary)	9,78,26
			36. Grants-in-aid General (Non-Salary)	
	8,15,22	8,15,22	TOTAL (01)	9,78,26
			(04) Meghalaya Society for Social Audit and Transparency.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
	8,15,22	8,15,22	TOTAL 101	9,78,26
	8,15,22	8,15,22	TOTAL 02	9,78,26
	9,13,04	9,13,04	<u>TOTAL STATE SCHEMES</u>	10,82,07
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	31,63,05	31,63,05	36. Grants-in-aid General (Non-Salary)	10,86,96
	31,63,05	31,63,05	TOTAL (03)	10,86,96
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	10,00
			TOTAL (13)	10,00
	31,63,05	31,63,05	TOTAL 702	10,96,96
	31,63,05	31,63,05	TOTAL 01	10,96,96
			<b>02 RURAL EMPLOYMENT GUARANTEE SCHEME.</b>	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	1,05,43,48	1,05,43,48	31. Grants - in - aid (Salary)	48,91,30
	1,05,43,48	1,05,43,48	TOTAL (01)	48,91,30
			(04) Meghalaya Society for Social Audit and Transparency.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
	1,05,43,48	1,05,43,48	TOTAL 101	48,91,30
	1,05,43,48	1,05,43,48	TOTAL 02	48,91,30
	1,37,06,53	1,37,06,53	<u>TOTAL CENTRALLY SPONSORED !</u>	59,88,26

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,46,19,57	1,46,19,57	TOTAL 2505	70,70,33
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Directorate of Community Development-*	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Offices under Community Development:-	
6,63,920	43,33	43,33	01. Salaries	30,00
	43	43	02. Wages	43
	2,00	2,00	06. Medical Treatment	2,00
	2,60	2,60	11. Domestic travel expenses	2,60
	1,50	1,50	13. Office Expenses	1,50
	50	50	14. Rents, Rates and Taxes	50
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
6,63,920	50,36	50,36	TOTAL (02)	37,03
			(03) Sub-Divisional Organisation Planning	
2,94,641	20,00	20,00	01. Salaries	12,00
	28	28	02. Wages	28
	2,77	2,77	06. Medical Treatment	2,77
	80	80	11. Domestic travel expenses	80
	50	50	13. Office Expenses	50
	12	12	14. Rents, Rates and Taxes	12
	12	12	16. Publications	12
	12	12	26. Advertising and Publicity	12
	6	6	28. Professional Services	6
	7	7	31. Grants - in - aid (Salary)	7
	7	7	50. Other Charges	7
2,94,641	24,91	24,91	TOTAL (03)	16,91
			(05) Stage-II Block Offices :-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,38,73,235	9,12,90	9,12,90	01. Salaries	9,25,00
1,79,838	2,50	2,50	02. Wages	2,52
12,52,183	1,30	1,30	06. Medical Treatment	1,30
13,84,232	16,30	16,30	11. Domestic travel expenses	16,30
12,00,033	15,25	15,25	13. Office Expenses	15,30
	10	10	14. Rents, Rates and Taxes	10
	7	7	16. Publications	7
	12	12	21. Supplies and Materials	
	2,55	2,55	26. Advertising and Publicity	12
	2,55	2,55	27. Minor Works	2,55
	1,30	1,30	28. Professional Services	2,55
53,926	2,55	2,55	50. Other Charges	1,30
			51. Motor Vehicles	2,55
			52. Machinery and Equipment	
8,79,43,447	9,57,49	9,57,49	TOTAL (05)	9,69,66
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
	3,00	3,00	13. Office Expenses	3,00
	1,15	1,15	14. Rents, Rates and Taxes	1,15
	4,15	4,15	TOTAL (12)	4,15
8,89,02,008	10,36,91	10,36,91	TOTAL 001	10,27,75
			101 PANCHAYATI RAJ	
			(01) Rashtriya Gram Swaraj Abhiyan (RGSA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 101	
			102 COMMUNITY DEVELOPMENT -	
			(02) Stage II Block -	
			01 Agriculture (including Reclamation).	
	5,62	5,62	21. Supplies and Materials	5,62
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	5,62	5,62	TOTAL 01	5,62
			03 Health and Sanitation.	
	10,37	10,37	21. Supplies and Materials	10,37
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	10,37	10,37	TOTAL 03	10,37
			04 Education (Including Social Education).	
	10,37	10,37	21. Supplies and Materials	10,37
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	10,37	10,37	TOTAL 04	10,37
			05 Animal Husbandry (including Veterinary).	
	5,62	5,62	21. Supplies and Materials	5,62
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	



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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,62	5,62	TOTAL 05	5,62
			06 Industries (Including Arts and Crafts).	
	5,62	5,62	21. Supplies and Materials	5,62
			27. Minor Works	
			31. Grants - in - aid (Salary)	
	5,62	5,62	52. Machinery and Equipment	
			TOTAL 06	5,62
			07 Roads.	
	10,36	10,36	21. Supplies and Materials	
			27. Minor Works	10,36
			31. Grants - in - aid (Salary)	
	10,36	10,36	52. Machinery and Equipment	
			TOTAL 07	10,36
	47,96	47,96	TOTAL (02)	47,96
12,55,067	15,48	15,48	(03) C & R.D. Administration	
			01. Salaries	18,00
	2,76	2,76	02. Wages	
	90	90	06. Medical Treatment	70
			11. Domestic travel expenses	40
			13. Office Expenses	
12,55,067	19,14	19,14	TOTAL (03)	19,10
			(04) Reorganisation of C&Rd Blocks.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
	2,00	2,00	31. Grants - in - aid (Salary)	2,10
			36. Grants-in-aid General (Non-Salary)	
	2,00	2,00	TOTAL (06)	2,10
			(07) Chief Minister's Special Rural Development Fund (CMSRDF)	
			36. Grants-in-aid General (Non-Salary)	86,96
			TOTAL (07)	86,96
			(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
12,55,067	69,10	69,10	TOTAL 102	1,56,12
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
			31. Grants - in - aid (Salary)	7,28
			TOTAL (02)	7,28
			TOTAL 104	7,28

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURES-	
			(06) Special Rural Works Programmes (SRWP).	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	3,00,68	3,00,68	31. Grants - in - aid (Salary)	3,06,52
	3,00,68	3,00,68	TOTAL (10)	3,06,52
			(12) National Family Benefit Scheme.	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(14) Chief Minister's Special Rural Development Fund(CMSRDF).	
	86,95	86,95	31. Grants - in - aid (Salary)	
	86,95	86,95	36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
	17,00	17,00	27. Minor Works	10,32
	17,00	17,00	TOTAL (17)	10,32
			(18) DRDA Administration	
	5,98	5,98	31. Grants - in - aid (Salary)	
	5,98	5,98	TOTAL (18)	
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
	21,10	21,10	31. Grants - in - aid (Salary)	23,37
	21,10	21,10	TOTAL 01	23,37
			02 Assistance to Person with Multiple Disability.	
	4,30	4,30	31. Grants - in - aid (Salary)	4,89
	4,30	4,30	TOTAL 02	4,89
	25,40	25,40	TOTAL (19)	28,26
			(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share.	
	38,05	38,05	31. Grants - in - aid (Salary)	41,85
	38,05	38,05	TOTAL (25)	41,85
			(26) Social Mobilization Centre at District Head Quarter	
			36. Grants-in-aid General (Non-Salary)	1,00,00
			TOTAL (26)	1,00,00
			(27) Infrastructure Support for Traditional Heads	
			36. Grants-in-aid General (Non-Salary)	1,00,00
			TOTAL (27)	1,00,00
	4,74,06	4,74,06	TOTAL 800	5,86,95
9,01,57,075	15,80,07	15,80,07	<u>TOTAL STATE SCHEMES</u>	17,78,10
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 PANCHAYATI RAJ	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Rashtriya Gram Swaraj Abhiyan (RGSA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 101	
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
			31. Grants - in - aid (Salary)	65,87
			TOTAL (02)	65,87
			TOTAL 104	65,87
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme	
			(NSAP) Old Age Pension-	
	2,58,70	2,58,70	31. Grants - in - aid (Salary)	2,42,39
	2,58,70	2,58,70	TOTAL (10)	2,42,39
			(12) National Family Benefit Scheme.	
	35,87	35,87	31. Grants - in - aid (Salary)	35,87
	35,87	35,87	TOTAL (12)	35,87
			(18) DRDA Administration	
	53,80	53,80	31. Grants - in - aid (Salary)	
	53,80	53,80	TOTAL (18)	
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
	35,87	35,87	31. Grants - in - aid (Salary)	35,87
	35,87	35,87	TOTAL 01	35,87
			02 Assistance to Person with Multiple Disability.	
	11,95	11,95	31. Grants - in - aid (Salary)	11,96
	11,95	11,95	TOTAL 02	11,96
	47,82	47,82	TOTAL (19)	47,83
	3,96,19	3,96,19	TOTAL 800	3,26,09
	3,96,19	3,96,19	<u>TOTAL CENTRALLY SPONSORED :</u>	3,91,96
9,01,57,075	19,76,26	19,76,26	TOTAL 2515	21,70,06
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER	
			RURAL DEVELOPMENT PROGRAMMES -	
			<u>STATE SCHEMES</u>	
			102 COMMUNITY DEVELOPMENT-	

## GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks. 53. Major Works	
	25,17	25,17		1,68,77
	25,17	25,17	TOTAL (01)	1,68,77
	25,17	25,17	TOTAL 102	1,68,77
	25,17	25,17	<u>TOTAL STATE SCHEMES</u>	1,68,77
	25,17	25,17	TOTAL 4515	1,68,77
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u>	
			103 OTHER RURAL DEVELOPMENT PROGRAMMES	
			(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills,District. 53. Major Works	
			TOTAL (02)	
			TOTAL 103	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
90,15,70,75	1,81,65,63	1,81,65,63	<b>GRAND TOTAL</b>	1,10,21,61