

**GRANT - 49**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES**

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,08,83,087	2,35,95	2,35,95	REVENUE SECTION C-Economic Services 2405 FISHERIES 2415 AGRICULTURAL RESEARCH AND EDUCATION	2,82,96
2,08,83,087	2,35,95	2,35,95	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES GRAND TOTAL	2,82,96
1,38,33,703 70,49,384	1,55,20 80,75	1,55,20 80,75	REVENUE SECTION C-Economic Services 2405 FISHERIES STATE SCHEMES 001 DIRECTION & ADMINISTRATION 101 INLAND FISHERY. 105 PROCESSING PRESERVATION AND MARKETING- 109 EXTENSION AND TRAINING	1,85,41 97,55
2,08,83,087	2,35,95	2,35,95	TOTAL STATE SCHEMES	2,82,96
2,08,83,087	2,35,95	2,35,95	TOTAL 2405	2,82,96
			2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES 05 FISHERIES 004 RESEARCH TOTAL 05	
			TOTAL STATE SCHEMES	
			TOTAL 2415	
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4405 CAPITAL OUTLAY ON FISHERIES	
			STATE SCHEMES	
			105 Processing Preservation and Marketing	
			800 OTHER EXPENDITURE	
			TOTAL STATE SCHEMES	
			TOTAL 4405	
2,08,83,087	2,35,95	2,35,95	<b>GRAND TOTAL</b>	2,82,96
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION	
			(01) Directorate Office.--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) District Office	
1,29,19,127	1,37,60	1,37,60	01. Salaries	1,63,00
1,80,000	1,35	1,35	02. Wages	2,81
2,25,000	2,05	2,05	06. Medical Treatment	3,60
1,92,500	1,20	1,20	11. Domestic travel expenses	2,20
1,54,454	5,00	5,00	13. Office Expenses	5,20
1,06,825	80	80	14. Rents, Rates and Taxes	90
	40	40	26. Advertising and Publicity	40
			27. Minor Works	
34,860	2,30	2,30	50. Other Charges	2,80
	4,00	4,00	52. Machinery and Equipment	4,00
1,38,12,766	1,54,70	1,54,70	TOTAL (02)	1,84,91
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	
20,937	50	50	13. Office Expenses	50
20,937	50	50	TOTAL (03)	50

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency. 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (04)	
1,38,33,703	1,55,20	1,55,20	TOTAL 001	1,85,41
			101 INLAND FISHERY. (02) Induced Breeding Centres.-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (02)	
9,57,084	9,00	9,00	(03) Fish Farming Centres-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (03)	11,00 20 40 25 40 1,40 40
9,860	30	30		
9,860	1,35	1,35		
9,76,804	30	30		40
	11,65	11,65	TOTAL (03)	14,05
			(04) Survey and Engineering Wing for Fisheries.-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (04)	
24,26,296	21,45	21,45	(05) Fish Seed Production and Demonstration Centre.-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	25,00 20 70 40 40
17,526	15	15		
24,442	60	60		
	40	40		
	40	40		

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,10	1,10	26. Advertising and Publicity	
9,860	70	70	27. Minor Works	1,10
	30	30	50. Other Charges	70
			52. Machinery and Equipment	30
24,78,124	25,10	25,10	TOTAL (05)	28,80
			(08) Development of Reservoir and Lakes--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (08)	
			(09) Conservation and Legislation for	
			Protection of Fis	
35,45,477	41,30	41,30	01. Salaries	52,00
			02. Wages	
	1,10	1,10	06. Medical Treatment	1,10
34,145	60	60	11. Domestic travel expenses	60
14,834	40	40	13. Office Expenses	40
	20	20	26. Advertising and Publicity	20
	40	40	50. Other Charges	40
			52. Machinery and Equipment	
35,94,456	44,00	44,00	TOTAL (09)	54,70
			(11) Trout Culture	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			27. Minor Works	
			TOTAL (11)	
			(12) Statistics and Information Wing-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (12)	
			(17) Regional Fish Seed Farm, Jamge I	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (17)	
			(18) Reclamation of Bheel Fisheries-	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (18)	
			(36) State Aquaculture Mission 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (36)	
			(38) Blue Revolution Integrated Development and Management of Fisheries 20. Other Administrative expenses 33. Subsidies 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (38)	
70,49,384	80,75	80,75	TOTAL 101	97,55
			105 PROCESSING PRESERVATION AND MARKETING- (01) Marketing and Transport of Fish & Fish Seed 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	
			TOTAL 105	
			109 EXTENSION AND TRAINING (01) Extension 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 34. Scholarships and Stipends 50. Other Charges TOTAL (01)	
			TOTAL 109	
2,08,83,087	2,35,95	2,35,95	<u>TOTAL STATE SCHEMES</u>	2,82,96
2,08,83,087	2,35,95	2,35,95	TOTAL 2405	2,82,96

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			<u>STATE SCHEMES</u>	
			05 FISHERIES	
			004 RESEARCH	
			(01) Fish Seed Production, Demonstration Cum- Research Centre	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 004	
			TOTAL 05	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2415	
			 CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING-	
			<u>STATE SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			(01) Construction and Maintenance of Departmental Residential Buildings-	
			53. Major Works	
			TOTAL (01)	
			TOTAL 700	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4405 CAPITAL OUTLAY ON FISHERIES	
			<u>STATE SCHEMES</u>	
			105 Processing Preservation and Marketing	
			(01) Construction & Maintenance of Modern Hygienic Fish Market	
			53. Major Works	
			TOTAL (01)	
			TOTAL 105	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE	
			(01) Construction and Maintenance of Departmental Non-Residential Buildings 53. Major Works	
			TOTAL (01)	
			(03) Construction & Maintenance of Departmental Fish Farms 53. Major Works	
			TOTAL (03)	
			TOTAL 800	
			TOTAL STATE SCHEMES	
			TOTAL 4405	
20,88,30,87	2,35,95	2,35,95	GRAND TOTAL	2,82,96