

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the Border Areas Development

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
79,92,017	7,35,20	7,35,20	2575 OTHER SPECIAL AREA PROGRAMMES	8,25,50
79,92,017	7,35,20	7,35,20	GRAND TOTAL	8,25,50
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			001 DIRECTION AND ADMINISTRATION	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 2501	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
79,92,017	1,15,20	1,15,20	001 DIRECTION AND ADMINISTRATION	1,35,40
	6,20,00	6,20,00	800 OTHER EXPENDITURE	6,90,10
79,92,017	7,35,20	7,35,20	TOTAL 06	8,25,50
79,92,017	7,35,20	7,35,20	TOTAL STATE SCHEMES	8,25,50
79,92,017	7,35,20	7,35,20	TOTAL 2575	8,25,50
79,92,017	7,35,20	7,35,20	GRAND TOTAL	8,25,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	

GRANT - 46

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			TOTAL 01	
			TOTAL (01)	
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (02)	
			TOTAL 001	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
			27. Minor Works	
			50. Other Charges	
			TOTAL 03	
			11 Special Central Assistance under Border Areas Programme	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL 11	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2501	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<u>STATE SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	
			00. -	
75,16,742	1,05,00	1,05,00	01. Salaries	1,25,00

GRANT - 46

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,05,831	1,50	1,50	02. Wages	1,50
83,961	2,00	2,00	06. Medical Treatment	2,00
89,476	2,10	2,10	11. Domestic travel expenses	2,10
1,12,676	2,10	2,10	13. Office Expenses	2,10
83,331	90	90	14. Rents, Rates and Taxes	90
	60	60	27. Minor Works	60
79,92,017	1,14,20	1,14,20	TOTAL 01	1,34,20
79,92,017	1,14,20	1,14,20	TOTAL (01)	1,34,20
			(02) Payment due to Me.PDCL/Municipal Board/ Telephone Bill - (BSNL)	
	50	50	13. Office Expenses	50
	50	50	14. Rents, Rates and Taxes	70
	1,00	1,00	TOTAL (02)	1,20
79,92,017	1,15,20	1,15,20	TOTAL 001	1,35,40
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			01 Special Central Assistance under Border Areas Programme inclusive of State Share	
	60,00	60,00	13. Office Expenses	
	60,00	60,00	36. Grants-in-aid General (Non-Salary)	60,00
			TOTAL 01	60,00
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
	10,00	10,00	27. Minor Works	10,00
	10,00	10,00	50. Other Charges	
			TOTAL 03	10,00
			11 Special Central Assistance under Border Areas Programme	
	5,50,00	5,50,00	36. Grants-in-aid General (Non-Salary)	6,20,10
	5,50,00	5,50,00	TOTAL 11	6,20,10
			12 Village Development Programme in Areas Bordering Assam	
			50. Other Charges	
			TOTAL 12	
	6,20,00	6,20,00	TOTAL (01)	6,90,10
			(06) Border Areas Programmes under Education	
			01 Assistance to Students	
			34. Scholarships and Stipends	
			TOTAL 01	
			TOTAL (06)	
	6,20,00	6,20,00	TOTAL 800	6,90,10
79,92,017	7,35,20	7,35,20	TOTAL 06	8,25,50
79,92,017	7,35,20	7,35,20	TOTAL STATE SCHEMES	8,25,50

GRANT - 46

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
79,92,017	7,35,20	7,35,20	TOTAL 2575	8,25,50
7,99,20,17	7,35,20	7,35,20	GRAND TOTAL	8,25,50