

## GRANT - 45

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOIL AND WATER CONSERVATION

II-The Heads under which this grant will be accounted for by the Soil And Water Conservation

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
10,00,000	10,60	10,60	REVENUE SECTION B-Social Services 2216 HOUSING-	13,75
14,41,47,769	36,43,62	36,43,62	C-Economic Services 2402 SOIL AND WATER CONSERVATION 2415 AGRICULTURAL RESEARCH AND EDUCATION	32,34,56
14,51,47,769	36,54,22	36,54,22	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING C-Capital Account of Economic Services 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION GRAND TOTAL	34,83 32,83,14
10,00,000	10,60	10,60	REVENUE SECTION B-Social Services 2216 HOUSING-	
10,00,000	10,60	10,60	STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS 800 OTHER EXPENDITURE	13,75
10,00,000	10,60	10,60	TOTAL 07	13,75
10,00,000	10,60	10,60	TOTAL STATE SCHEMES	13,75
10,00,000	10,60	10,60	TOTAL 2216	13,75
8,80,89,357	12,03,02	12,03,02	C-Economic Services 2402 SOIL AND WATER CONSERVATION STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	11,26,07
2,02,32,710	6,09,97	6,09,97	101 SOIL SURVEY AND TESTING 102 SOIL CONSERVATION 109 EXTENSION AND TRAINING	10,97,52
3,58,25,702	1,50	1,50	800 OTHER EXPENDITURE	1,80
14,41,47,769	18,14,49	18,14,49	TOTAL STATE SCHEMES	22,25,39
			CENTRALLY SPONSORED SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	18,29,13	18,29,13	102 SOIL CONSERVATION	10,09,17
			800 OTHER EXPENDITURE	
	18,29,13	18,29,13	TOTAL CENTRALLY SPONSORED SCHEMES	10,09,17
14,41,47,769	36,43,62	36,43,62	TOTAL 2402	32,34,56
			2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
			02 SOIL AND WATER CONSERVATION	
			004 RESEARCH	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 2415	
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION STATE SCHEMES	
			102 SOIL CONSERVATION	34,83
			TOTAL STATE SCHEMES	34,83
			TOTAL 4402	34,83
14,51,47,769	36,54,22	36,54,22	<b>GRAND TOTAL</b>	<b>32,83,14</b>
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			01 Ordinary Repairs	
10,00,000	10,00	10,00	27. Minor Works	10,00
10,00,000	10,00	10,00	TOTAL 01	10,00
10,00,000	10,00	10,00	TOTAL (02)	10,00
			(03) Maintenance of Departmental Non Residential Buildings	
	50	50	27. Minor Works	3,50
	10	10	50. Other Charges	25

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	60	60	TOTAL (03)	3,75
10,00,000	10,60	10,60	TOTAL 053	13,75
			800 OTHER EXPENDITURE	
			(01) Construction	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 800	
10,00,000	10,60	10,60	TOTAL 07	13,75
10,00,000	10,60	10,60	TOTAL STATE SCHEMES	13,75
10,00,000	10,60	10,60	TOTAL 2216	13,75
			C-Economic Services	
			2402 SOIL AND WATER CONSERVATION	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(01) Directorate of Soil Conservation	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			64. Write off/losses	
			TOTAL (01)	
			(02) Divisional Soil Conservation Offices	
2,98,48,707	4,80,88	4,80,88	01. Salaries	4,26,75
9,71,996	9,00	9,00	02. Wages	14,50
11,06,529	14,98	14,98	06. Medical Treatment	19,72
6,73,462	7,50	7,50	11. Domestic travel expenses	11,87
5,97,000	7,00	7,00	13. Office Expenses	9,45
			14. Rents, Rates and Taxes	
14,000	22	22	16. Publications	25
70,000	77	77	26. Advertising and Publicity	88
			28. Professional Services	
1,85,000	1,98	1,98	50. Other Charges	3,01
90,000	90	90	51. Motor Vehicles	3,20
			64. Write off/losses	
3,35,56,694	5,23,23	5,23,23	TOTAL (02)	4,89,63

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,96,22,061	2,87,11	2,87,11	(03) Soil Conservation Range Offices	
7,72,737	5,00	5,00	01. Salaries	2,20,00
	4,00	4,00	02. Wages	10,00
5,16,598	2,80	2,80	06. Medical Treatment	5,50
1,25,000	2,00	2,00	11. Domestic travel expenses	5,00
			13. Office Expenses	2,00
			14. Rents, Rates and Taxes	
13,000	18	18	16. Publications	20
12,000	13	13	26. Advertising and Publicity	15
			28. Professional Services	
46,000	50	50	50. Other Charges	55
47,000	50	50	51. Motor Vehicles	95
2,11,54,396	3,02,22	3,02,22	TOTAL (03)	2,44,35
			(05) Project Formulation Cell	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (05)	
			(06) Soil Conservation Engineering Division	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (06)	
			(07) Establishment of Evaluation Units	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (07)	
1,92,92,286	2,09,11	2,09,11	(08) Cash Crop Division	
5,14,476	4,00	4,00	01. Salaries	2,30,00
	2,50	2,50	02. Wages	5,00
1,72,471	1,30	1,30	06. Medical Treatment	2,50
1,20,000	1,20	1,20	11. Domestic travel expenses	1,40
			13. Office Expenses	1,20
			14. Rents, Rates and Taxes	
13,000	14	14	16. Publications	15
32,000	38	38	26. Advertising and Publicity	40

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
46,000	50	50	50. Other Charges	50
1,57,000	2,00	2,00	51. Motor Vehicles	1,80
			52. Machinery and Equipment	
2,03,47,233	2,21,13	2,21,13	TOTAL (08)	2,42,95
			(09) Watershed Management Division	
1,18,06,864	1,45,00	1,45,00	01. Salaries	1,35,00
2,93,238	2,57	2,57	02. Wages	3,60
3,89,683	2,70	2,70	06. Medical Treatment	2,75
1,68,770	1,20	1,20	11. Domestic travel expenses	1,60
35,000	40	40	13. Office Expenses	40
			14. Rents, Rates and Taxes	
10,000	12	12	16. Publications	15
			26. Advertising and Publicity	32
28,000	30	30	50. Other Charges	32
44,000	45	45	51. Motor Vehicles	70
			52. Machinery and Equipment	
1,27,75,555	1,52,74	1,52,74	TOTAL (09)	1,44,84
			(10) Soil Survey Division	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (10)	
			(12) Payment due to Me.PDCL./Municipal Board/Telephone Bills (BSNL)	
2,55,479	2,80	2,80	13. Office Expenses	3,50
	90	90	14. Rents, Rates and Taxes	80
2,55,479	3,70	3,70	TOTAL (12)	4,30
8,80,89,357	12,03,02	12,03,02	TOTAL 001	11,26,07
			101 SOIL SURVEY AND TESTING	
			(01) Soil Conservation Survey Schemes	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			(02) Soil Testing Works	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 101	
			102 SOIL CONSERVATION	
			(04) Erosion Control Works	
			02. Wages	
			13. Office Expenses	
			21. Supplies and Materials	
50,000	1,00	1,00	27. Minor Works	22,80
8,000	10	10	50. Other Charges	40
			52. Machinery and Equipment	
58,000	1,10	1,10	TOTAL (04)	23,20
			(06) Afforestation	
			02. Wages	
			13. Office Expenses	
			21. Supplies and Materials	
32,36,605	30,00	30,00	27. Minor Works	30,00
			31. Grants - in - aid (Salary)	
20,84,605	20,00	20,00	36. Grants-in-aid General (Non-Salary)	20,00
			50. Other Charges	
			52. Machinery and Equipment	
53,21,210	50,00	50,00	TOTAL (06)	50,00
			(08) Water Conservation and Distribution Works	
			13. Office Expenses	
			21. Supplies and Materials	
91,000	1,00	1,00	27. Minor Works	1,93,00
4,500	7	7	50. Other Charges	20
			52. Machinery and Equipment	
95,500	1,07	1,07	TOTAL (08)	1,93,20
			(09) Cash Crop Development Works	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
5,000	12	12	21. Supplies and Materials	6
71,89,000	1,16,46	1,16,46	27. Minor Works	1,28,12
			31. Grants - in - aid (Salary)	
33,99,000	22,06	22,06	36. Grants-in-aid General (Non-Salary)	21,63
3,000	6	6	50. Other Charges	3
			52. Machinery and Equipment	
1,05,96,000	1,38,70	1,38,70	TOTAL (09)	1,49,84

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(10) Conservation Works* in Urban Area	
			01. Salaries	
			02. Wages	
			13. Office Expenses	
			21. Supplies and Materials	
22,000	25	25	27. Minor Works	15,90
8,000	10	10	50. Other Charges	25
			52. Machinery and Equipment	
30,000	35	35	TOTAL (10)	16,15
			(11) Water Harvesting Works/Farm,Ponds etc.,	
			13. Office Expenses	
86,000	1,00	1,00	27. Minor Works	43,00
6,000	8	8	50. Other Charges	50
40,000	50	50	52. Machinery and Equipment	52
1,32,000	1,58	1,58	TOTAL (11)	44,02
			(14) Integrated Watershed Management Programme (IWMP)	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (14)	
			(15) Community Water Reservoir (in Convergence with MGNREGA)	
			27. Minor Works	
			TOTAL (15)	
			(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)	
			27. Minor Works	
			TOTAL (16)	
			(17) Scheme under the Ministry of Tribal Affairs	
			27. Minor Works	
			TOTAL (17)	
			(18) Community Water Reservoir (in Convergence with MGNREGA)	
40,00,000			27. Minor Works	
40,00,000			TOTAL (18)	
			(19) Jhum Control Schemes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 Terracing	
	15	15	27. Minor Works	40
	15	15	52. Machinery and Equipment	20
			TOTAL 01	60
			02 Cash Horticultural Crops Development Works	
	15	15	02. Wages	1,20
	8	8	11. Domestic travel expenses	10
	30	30	13. Office Expenses	30
	28	28	21. Supplies and Materials	30
	28	28	27. Minor Works	40
	1,09	1,09	TOTAL 02	2,30
			07 Cultivation/Intercultural Works	
	90,43	90,43	01. Salaries	70,00
	1,50	1,50	06. Medical Treatment	1,50
	91,93	91,93	TOTAL 07	71,50
			10 Camps and Camps Equipments	
	20	20	21. Supplies and Materials	22
	20	20	27. Minor Works	22
	8	8	50. Other Charges	10
	48	48	TOTAL 10	54
			12 Links Roads	
	80	80	27. Minor Works	85
	10	10	50. Other Charges	12
	90	90	TOTAL 12	97
	94,55	94,55	TOTAL (19)	75,91
			(20) Watershed Management	
			05 Camps and Camps Equipments	
	8	8	21. Supplies and Materials	10
	8	8	27. Minor Works	10
	6	6	50. Other Charges	8
	22	22	TOTAL 05	28
			08 Links Roads	
	5	5	21. Supplies and Materials	6
	32	32	27. Minor Works	32
	5	5	50. Other Charges	6
	42	42	TOTAL 08	44
			11 Erosion Control Works	
	10	10	27. Minor Works	12
	10	10	TOTAL 11	12
	74	74	TOTAL (20)	84
			(21) Soil Conservation Schemes under NABARD	
	1,74,13	1,74,13	01 Head Work/Dams/Diversion/Channel/Minor Irrigation	
	1,74,13	1,74,13	27. Minor Works	2,47,42
			TOTAL 01	2,47,42
			02 Farm/Conservation Ponds/Water Harvesting Structure	
	44,98	44,98	27. Minor Works	15,80
	44,98	44,98	TOTAL 02	15,80
			03 Erosion Control-Gabon Check Dam/Retaining Wall/SPUR	



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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	1,12,23
			TOTAL 03	1,12,23
			04 Bench Terracing	
	80	80	27. Minor Works	5,00
	80	80	TOTAL 04	5,00
			09 Approach Road, Training and misc. expenses	
			27. Minor Works	
			TOTAL 09	
			12 State Share under NABARD Loan	
	11,57	11,57	27. Minor Works	20,02
	11,57	11,57	TOTAL 12	20,02
	2,31,48	2,31,48	TOTAL (21)	4,00,47
			(23) Accelerated Irrigation Benefits Programme (AIBP)	
	88,30	88,30	27. Minor Works	1,41,29
	88,30	88,30	TOTAL (23)	1,41,29
			(24) Maintenance of Roads to Works Areas	
	15	15	21. Supplies and Materials	50
	1,80	1,80	27. Minor Works	1,90
	15	15	42. Lump sum provision	
			50. Other Charges	20
	2,10	2,10	TOTAL (24)	2,60
2,02,32,710	6,09,97	6,09,97	TOTAL 102	10,97,52
			109 EXTENSION AND TRAINING	
			(01) Conservation Training Institute	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			26. Advertising and Publicity	
			28. Professional Services	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) Training at Soil Conservation Centres	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			(03) Extension Programmes and Information Services	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			13. Office Expenses	
			16. Publications	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (03)	
			TOTAL 109	
			800 OTHER EXPENDITURE	
			(01) Construction of Roads to Works Areas	
			02. Wages	
			21. Supplies and Materials	
1,30,000	1,30	1,30	27. Minor Works	1,50
15,500	20	20	50. Other Charges	30
1,45,500	1,50	1,50	TOTAL (01)	1,80
			(02) Construction and Maintenance of Departmental Non-Residential Buildings	
			21. Supplies and Materials	
2,21,000			27. Minor Works	
16,000			50. Other Charges	
			51. Motor Vehicles	
2,37,000			TOTAL (02)	
			(03) Jhum Control Schemes	
			01 Terracing.	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL 01	
			02 Cash Horticulture Crops Developments Works.	
			01. Salaries	
1,45,770			02. Wages	
			06. Medical Treatment	
6,831			11. Domestic travel expenses	
28,000			13. Office Expenses	
47,000			21. Supplies and Materials	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
2,27,601			TOTAL 02	
			07 Cultivation/Intercultural Works.	
			01. Salaries	
59,04,133			06. Medical Treatment	
9,670			50. Other Charges	
59,13,803			TOTAL 07	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			10 Camps and Camps Equipments. 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL 10	
			12 Link Roads 27. Minor Works 50. Other Charges TOTAL 12	
61,41,404			TOTAL (03)	
			(04) Watershed Management -- 05 Camps and Camps Equipments. 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL 05	
			08 Link Roads. 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL 08	
			11 Erosion Control Works. 27. Minor Works 50. Other Charges TOTAL 11	
			12 Water Harvesting, Farm Ponds,etc. 27. Minor Works TOTAL 12	
			TOTAL (04)	
			(06) Commercial Crops Development Board 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (06)	
			(08) Soil Conservation Scheme Under NABARD Loan. 01 Headwork/Dams/Diversion Channel/Minor Irrigaton. 27. Minor Works 50. Other Charges	
1,51,77,272				

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,51,77,272			TOTAL 01	
			02 Farm/Conservation Ponds/Water Harvesting Structure.	
			27. Minor Works	
			50. Other Charges	
			TOTAL 02	
			03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.	
1,08,52,394			27. Minor Works	
			50. Other Charges	
1,08,52,394			TOTAL 03	
			04 Bench Terracing.	
			27. Minor Works	
			50. Other Charges	
			TOTAL 04	
			05 Contour Bunding	
			27. Minor Works	
			50. Other Charges	
			TOTAL 05	
			06 Improvement of Existing Paddy Field.	
			27. Minor Works	
			50. Other Charges	
			TOTAL 06	
			09 Approach Road, Training and Miscellaneous Expenses	
19,05,728			27. Minor Works	
19,05,728			TOTAL 09	
			12 State Share under NABARD Loan	
13,66,404			27. Minor Works	
13,66,404			TOTAL 12	
2,93,01,798			TOTAL (08)	
			(09) Integrated Wasteland Development Programme	
			10 State Share	
			27. Minor Works	
			TOTAL 10	
			TOTAL (09)	
			(13) Accelerated Irrigation Benefits Programme (AIBP)	
			27. Minor Works	
			50. Other Charges	
			TOTAL (13)	
3,58,25,702	1,50	1,50	TOTAL 800	1,80
14,41,47,769	18,14,49	18,14,49	<u>TOTAL STATE SCHEMES</u>	22,25,39
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 SOIL CONSERVATION	
			(14) Integrated Watershed Management Programme(IWMP)	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	

## GRANT - 45

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (14)	
			(23) Accelerated Irrigation Benefits Programme (AIBP)	
	18,29,13	18,29,13	27. Minor Works	10,09,17
	18,29,13	18,29,13	TOTAL (23)	10,09,17
	18,29,13	18,29,13	TOTAL 102	10,09,17
			800 OTHER EXPENDITURE	
			(01) Integrated Wasteland Development Programme	
			06 Arable Land Treatment	
			27. Minor Works	
			TOTAL 06	
			TOTAL (01)	
			(13) Accelerated Irrigation Benefits Programme (AIBP)	
			27. Minor Works	
			TOTAL (13)	
			TOTAL 800	
	18,29,13	18,29,13	<u>TOTAL CENTRALLY SPONSORED:!</u>	10,09,17
14,41,47,769	36,43,62	36,43,62	TOTAL 2402	32,34,56
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			STATE SCHEMES	
			02 SOIL AND WATER CONSERVATION	
			004 RESEARCH	
			(01) Soil Conservation Research Centre	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 004	
			TOTAL 02	

## GRANT - 45

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2415	
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING	
			<u>STATE SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING	
			(01) Construction of Departmental Residential Buildings	
			53. Major Works	
			TOTAL (01)	
			TOTAL 700	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	
			<u>STATE SCHEMES</u>	
			102 SOIL CONSERVATION	
			(01) Construction of Departmental Non-Residential Building	
			01 Works	
			53. Major Works	34,83
			TOTAL 01	34,83
			TOTAL (01)	34,83
			TOTAL 102	34,83
			<u>TOTAL STATE SCHEMES</u>	34,83
			TOTAL 4402	34,83
145,14,77,69	36,54,22	36,54,22	GRAND TOTAL	32,83,14