

## GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the Legal Metrology

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
47,01,595	83,58	83,58	3475 OTHER GENERAL ECONOMIC SERVICES-	96,48
47,01,595	83,58	83,58	GRAND TOTAL	96,48
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES-	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
47,01,595	61,58	61,58	106 REGULATION OF WEIGHTS AND MEASURES--	75,18
	22,00	22,00	800 OTHER EXPENDITURE-	21,30
47,01,595	83,58	83,58	TOTAL STATE SCHEMES	96,48
47,01,595	83,58	83,58	TOTAL 3475	96,48
47,01,595	83,58	83,58	GRAND TOTAL	96,48
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES-	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 001	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(01) Administrative Organisation-	
			01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services 50. Other Charges TOTAL (01)	
			(02) Enforcement-	
45,47,266	53,68	53,68	01. Salaries	66,98
34,140	2,20	2,20	02. Wages	4,00
37,015	1,50	1,50	06. Medical Treatment	1,20
34,990	1,20	1,20	11. Domestic travel expenses	90
48,184	1,60	1,60	13. Office Expenses	1,20
	90	90	14. Rents, Rates and Taxes	40
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
	50	50	51. Motor Vehicles	50
			52. Machinery and Equipment	
47,01,595	61,58	61,58	TOTAL (02)	75,18
			(03) Publicity for Metric System of Weights & Measures-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (03)	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (07)	
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08)	
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (09)	
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (10)	
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment TOTAL (11)	
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (12)	
			(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (13)	
			(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment TOTAL (14)	
			(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (15)	
47,01,595	61,58	61,58	TOTAL 106	75,18
			800 OTHER EXPENDITURE-	
			(01) Repairs and Maintenance of Departmental Non-Residential Building-	
	2,00	2,00	13. Office Expenses 27. Minor Works	1,30
	2,00	2,00	TOTAL (01)	1,30
			(02) Repairs of Laboratory Cum Office Building	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20,00	20,00	27. Minor Works	20,00
	20,00	20,00	TOTAL (02)	20,00
	22,00	22,00	TOTAL 800	21,30
47,01,595	83,58	83,58	TOTAL STATE SCHEMES	96,48
47,01,595	83,58	83,58	TOTAL 3475	96,48
4,70,15,95	83,58	83,58	GRAND TOTAL	96,48