

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,66,66,891	1,86,75	1,86,75	3454 CENSUS,SURVEY AND STATISTICS	1,94,43
1,66,66,891	1,86,75	1,86,75	GRAND TOTAL	1,94,43
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
1,66,66,891	1,86,75	1,86,75	112 ECONOMIC ADVICE AND STATISTICS.---	1,94,43
1,66,66,891	1,86,75	1,86,75	TOTAL 02	1,94,43
1,66,66,891	1,86,75	1,86,75	TOTAL STATE SCHEMES	1,94,43
1,66,66,891	1,86,75	1,86,75	TOTAL 3454	1,94,43
1,66,66,891	1,86,75	1,86,75	GRAND TOTAL	1,94,43
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS.---	
			(01) State Statistics Organisations	
1,13,85,641	1,29,00	1,29,00	01. Salaries	1,25,00
72,000	45	45	02. Wages	40
2,35,376	95	95	06. Medical Treatment	55
2,89,597	2,85	2,85	11. Domestic travel expenses	2,55
1,46,973	3,10	3,10	13. Office Expenses	2,61
3,26,460	3,00	3,00	14. Rents, Rates and Taxes	4,50
			16. Publications	
			26. Advertising and Publicity	10
			27. Minor Works	
			28. Professional Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			51. Motor Vehicles	7,40
			52. Machinery and Equipment	
1,24,56,047	1,39,35	1,39,35	TOTAL (01)	1,43,11
			(02) Centrally Assisted National Sample Survey Scheme--	
6,74,219	6,80	6,80	01. Salaries	7,50
	50	50	02. Wages	
	95	95	06. Medical Treatment	50
84,180	30	30	11. Domestic travel expenses	90
2,000			13. Office Expenses	25
			14. Rents, Rates and Taxes	
			50. Other Charges	
7,60,399	8,55	8,55	TOTAL (02)	9,15
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (03)	
			(04) Annual Survey of Industries and Socio Economic Survey--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	
			(05) National Income Estimation-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (05)	
			(06) Bulleting, Handbook, Abstract,etc.--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			33. Subsidies	
			50. Other Charges	
			TOTAL (06)	
			(07) Establishment of a Printing Unit(Core Scheme-Plan)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (07)	
			(09) Economic Census (Core Scheme Plan)-	
			01. Salaries	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Capital Formation and Savings Estimation (Core Schemes Plan) -	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(12) Training Unit(Core Scheme Plan)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (12)	
			(13) Strengthening of Price Section(Other State Scheme)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (13)	
			(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (14)	
			(16) Data Rank and Electronic Data Processing-	
13,86,794	20,10	20,10	01. Salaries	20,10
9,828	10	10	02. Wages	10
1,50,000	1,60	1,60	06. Medical Treatment	1,60
1,73,370	1,60	1,60	11. Domestic travel expenses	1,60
64,000	60	60	13. Office Expenses	60
			50. Other Charges	
17,83,992	24,00	24,00	TOTAL (16)	24,00
			(17) Agricultural Statistic Division-	
			01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (17)	
15,68,453	13,00 30 1,05	13,00 30 1,05	(18) National Sample Survey Division- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (18)	16,50 1,05 52 10 18,17
98,000	50	50		
16,66,453	14,85	14,85		
			(21) Collection of Housing Statistics-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (21)	
1,66,66,891	1,86,75	1,86,75	TOTAL 112	1,94,43
1,66,66,891	1,86,75	1,86,75	TOTAL 02	1,94,43
1,66,66,891	1,86,75	1,86,75	TOTAL STATE SCHEMES	1,94,43
1,66,66,891	1,86,75	1,86,75	TOTAL 3454	1,94,43
16,66,68,91	1,86,75	1,86,75	GRAND TOTAL	1,94,43