

**GRANT - 35**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

MINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the District Council Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
11,62,65,000	13,32,50	13,32,50	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	54,68,55
11,62,65,000	13,32,50	13,32,50	GRAND TOTAL	54,68,55
11,62,65,000	11,02,50	11,02,50	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES	
11,62,65,000	11,10,50	11,10,50	02 WELFARE OF SCHEDULED TRIBES - 794 Special Central Assistance for Tribal sub-Plan	
11,62,65,000	11,10,50	11,10,50	800 OTHER EXPENDITURE-	42,18,55
			TOTAL 02	42,18,55
11,62,65,000	11,10,50	11,10,50	TOTAL STATE SCHEMES	42,18,55
			NLCPR	
	2,22,00	2,22,00	02 WELFARE OF SCHEDULED TRIBES -	
	2,22,00	2,22,00	800 OTHER EXPENDITURE-	12,50,00
			TOTAL 02	12,50,00
	2,22,00	2,22,00	TOTAL NLCPR	12,50,00
11,62,65,000	13,32,50	13,32,50	TOTAL 2225	54,68,55
11,62,65,000	13,32,50	13,32,50	GRAND TOTAL	54,68,55
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	
			<u>STATE SCHEMES</u>	
			02 WELFARE OF SCHEDULED TRIBES -	
			794 Special Central Assistance for Tribal sub- Plan	

## GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	8,00	8,00	(01) Financial Assistance to District Councils for Special purposes 31. Grants - in - aid (Salary)	
	8,00	8,00	TOTAL (01)	
	8,00	8,00	TOTAL 794	
			800 OTHER EXPENDITURE-	
	20,00	20,00	(01) Financial Assistance to District Councils for Financing their Own Plan Schemes 00. - 31. Grants - in - aid (Salary)	
	20,00	20,00	36. Grants-in-aid General (Non-Salary) TOTAL (01)	
	3,30	3,30	(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils. 00. - 31. Grants - in - aid (Salary)	
	3,30	3,30	36. Grants-in-aid General (Non-Salary) TOTAL (02)	5,01 5,01
	10,00	10,00	(03) Financial Assistance to District Council for Construction of District Councils Buildings- 00. - 31. Grants - in - aid (Salary)	
	10,00	10,00	36. Grants-in-aid General (Non-Salary) TOTAL (03)	
			(07) Financial Assistance to the District Council for Special Purposes 01. Salaries 31. Grants - in - aid (Salary)	13,54
			36. Grants-in-aid General (Non-Salary) TOTAL (07)	13,54
11,62,65,000	10,69,20	10,69,20	(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration 00. - 31. Grants - in - aid (Salary)	
11,62,65,000	10,69,20	10,69,20	36. Grants-in-aid General (Non-Salary) TOTAL (08)	42,00,00 42,00,00
			(12) Construction or Development of Rural Market under NLCPR- Schemes. 31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary) TOTAL (12)	
11,62,65,000	11,02,50	11,02,50	TOTAL 800	42,18,55
11,62,65,000	11,10,50	11,10,50	TOTAL 02	42,18,55
11,62,65,000	11,10,50	11,10,50	<u>TOTAL STATE SCHEMES</u>	42,18,55
			<u>NLCPR</u>	
			02 WELFARE OF SCHEDULED TRIBES -	
			800 OTHER EXPENDITURE-	
	2,22,00	2,22,00	(12) Construction or Development of Rural Market under NLCPR- Schemes. 36. Grants-in-aid General (Non-Salary)	12,50,00

## GRANT - 35

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,22,00	2,22,00	TOTAL (12)	12,50,00
	2,22,00	2,22,00	TOTAL 800	12,50,00
	2,22,00	2,22,00	TOTAL 02	12,50,00
	2,22,00	2,22,00	TOTAL NLCPR	12,50,00
11,62,65,000	13,32,50	13,32,50	TOTAL 2225	54,68,55
116,26,50,00	13,32,50	13,32,50	GRAND TOTAL	54,68,55