

GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the Social Welfare

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
5,46,19,420	23,06,31	23,06,31	2235 SOCIAL SECURITY AND WELFARE	38,21,11
7,67,662	39,28,02	39,28,02	2236 NUTRITION	50,05,15
			CAPITAL SECTION	
			B-Capital Account of Social Services	
5,53,87,082	62,34,33	62,34,33	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	88,26,26
			GRAND TOTAL	88,26,26
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			02 SOCIAL WELFARE	
1,06,92,245	1,41,44	1,41,44	001 DIRECTION AND ADMINISTRATION-	1,46,95
13,56,850	43,75	43,75	101 WELFARE OF HANDICAPPED	50,00
4,55,069	4,31,36	4,31,36	102 CHILD WELFARE-	8,33,00
41,64,654	85,56	85,56	103 WOMEN WELFARE-	88,11
			104 WELFARE OF AGED INFIRM AND DESTITUTE.--	
			106 CORRECTIONAL SERVICES.--	
			800 OTHER EXPENDITURE.--	
1,66,68,818	7,02,11	7,02,11	TOTAL 02	11,18,06
1,66,68,818	7,02,11	7,02,11	TOTAL STATE SCHEMES	11,18,06
			CENTRALLY SPONSORED SCHEMES	
			02 SOCIAL WELFARE	
			101 WELFARE OF HANDICAPPED	
3,79,50,602	16,04,20	16,04,20	102 CHILD WELFARE-	27,03,05
			103 WOMEN WELFARE-	
			106 CORRECTIONAL SERVICES.--	
3,79,50,602	16,04,20	16,04,20	TOTAL 02	27,03,05
3,79,50,602	16,04,20	16,04,20	TOTAL CENTRALLY SPONSORED SCHEMES	27,03,05
5,46,19,420	23,06,31	23,06,31	TOTAL 2235	38,21,11
			2236 NUTRITION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
7,67,662	4,03,02	4,03,02	101 SPECIAL NUTRITION PROGRAMMES	4,69,15
7,67,662	4,03,02	4,03,02	TOTAL 02	4,69,15
7,67,662	4,03,02	4,03,02	TOTAL STATE SCHEMES	4,69,15
			CENTRALLY SPONSORED SCHEMES	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
	35,25,00	35,25,00	101 SPECIAL NUTRITION PROGRAMMES	45,36,00
	35,25,00	35,25,00	TOTAL 02	45,36,00
	35,25,00	35,25,00	TOTAL CENTRALLY SPONSORED SCHEMES	45,36,00
7,67,662	39,28,02	39,28,02	TOTAL 2236	50,05,15
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE STATE SCHEMES	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			CENTRALLY SPONSORED SCHEMES	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			TOTAL 02	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			TOTAL 4235	
5,53,87,082	62,34,33	62,34,33	GRAND TOTAL	88,26,26
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			02 SOCIAL WELFARE	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Organisation.-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(02) District Social Welfare Officer-	
94,11,140	1,30,34	1,30,34	01. Salaries	1,28,65
2,75,282	1,50	1,50	02. Wages	3,00
96,275	2,30	2,30	06. Medical Treatment	2,30
2,85,528	1,50	1,50	11. Domestic travel expenses	2,00
1,63,481	4,00	4,00	13. Office Expenses	4,00
4,60,539	1,80	1,80	14. Rents, Rates and Taxes	7,00
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
1,06,92,245	1,41,44	1,41,44	TOTAL (02)	1,46,95
			(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards-	
			31. Grants - in - aid (Salary)	
			32. Contribution	
			TOTAL (05)	
			(10) Establishment of Joint Directorate at Tura	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			TOTAL (10)	
1,06,92,245	1,41,44	1,41,44	TOTAL 001	1,46,95
			101 WELFARE OF HANDICAPPED	
			(01) Scholarship for Persons with Disabilities	
			31. Grants - in - aid (Salary)	
9,43,200	20,00	20,00	34. Scholarships and Stipends	20,00
9,43,200	20,00	20,00	TOTAL (01)	20,00
			(03) Grant to Voluntary Organisation	
			31. Grants - in - aid (Salary)	
	4,25	4,25	36. Grants-in-aid General (Non-Salary)	6,00
	4,25	4,25	TOTAL (03)	6,00
			(04) Celebration of International Day for Persons with Disabilities	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (04)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	7,50	7,50	(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment 31. Grants - in - aid (Salary)	
	7,50	7,50	36. Grants-in-aid General (Non-Salary)	12,00
			TOTAL (06)	12,00
			(11) Implementation of Disability Act,1995 31. Grants - in - aid (Salary)	
4,13,650	12,00	12,00	36. Grants-in-aid General (Non-Salary)	12,00
4,13,650	12,00	12,00	TOTAL (11)	12,00
			(13) Implementation of National Programme for Rehabilitation of Person with Disabilities 13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
			(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act 01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (14)	
			(16) Pension Welfare of Persons with Disabilities 26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (16)	
			(17) Implementation of Persons with Disabilities Act (SIPDA) 02. Wages	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (17)	
13,56,850	43,75	43,75	TOTAL 101	50,00
			102 CHILD WELFARE-	
			(04) Services for Children in need of Care and Protection--	
			01. Salaries	
			06. Medical Treatment	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (04)	
			(05) Integrated Child Development Service Schemes-	
- 1,017	1,70,00	1,70,00	01. Salaries	2,00,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,50	4,50	02. Wages	10,00
			05. Rewards	
4,56,086	8,86	8,86	06. Medical Treatment	11,00
	6,50	6,50	11. Domestic travel expenses	8,00
	8,00	8,00	13. Office Expenses	10,00
	19,00	19,00	14. Rents, Rates and Taxes	20,00
			16. Publications	10,00
	2,50	2,50	20. Other Administrative expenses	5,00
	12,00	12,00	21. Supplies and Materials	15,00
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
	1,00,00	1,00,00	50. Other Charges	1,37,00
4,55,069	3,31,36	3,31,36	TOTAL (05)	4,26,00
			(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(10) Creches for State Government Employees' Children	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (10)	
			(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers	
	1,00,00	1,00,00	50. Other Charges	4,00,00
	1,00,00	1,00,00	TOTAL (15)	4,00,00
			(17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (17)	
			(21) State Commission for Protection of Child Rights	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (21)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla	
			20. Other Administrative expenses	7,00
			TOTAL (28)	7,00
4,55,069	4,31,36	4,31,36	TOTAL 102	8,33,00
			103 WOMEN WELFARE-	
			(01) Training for self employment of women in need of Care and Protection-	
36,46,126	73,66	73,66	01. Salaries	72,51
34,560	80	80	02. Wages	1,10
	2,00	2,00	06. Medical Treatment	2,00
23,000	80	80	11. Domestic travel expenses	1,00
			12. Foreign travel expenses	
1,24,339	1,00	1,00	13. Office Expenses	3,00
95,760	2,00	2,00	14. Rents, Rates and Taxes	2,00
7,066	1,00	1,00	21. Supplies and Materials	2,00
			23. Cost of ration	
			28. Professional Services	
1,00,000	2,00	2,00	31. Grants - in - aid (Salary)	2,00
1,33,803	2,00	2,00	34. Scholarships and Stipends	2,00
	30	30	36. Grants-in-aid General (Non-Salary)	50
			50. Other Charges	
41,64,654	85,56	85,56	TOTAL (01)	88,11
			(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
			(06) National Plan of Action on Women's Policy and Empowerment-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(07) Meghalaya State Commission for Women	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
			(11) Grant for Construction of Working Women's Hostel	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			(12) Grant for Construction of Integrated Social Facilitation Centre	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (12)	
			(13) Implementation of State Resource Centre for Women	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
41,64,654	85,56	85,56	TOTAL 103	88,11
			104 WELFARE OF AGED INFIRM AND DESTITUTE.--	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.-- 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)	
			(06) Medical Treatment for the Aged 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)	
			(08) International Day of Older Persons 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	
			(09) Chief Minister's Social Assistance to the Infirm and Widows 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (09)	
			TOTAL 104	
			106 CORRECTIONAL SERVICES.--	
			(02) Assistance to discharged Prisoners/Inmates from Correctional Institutions for Rehabilitation-- 31. Grants - in - aid (Salary) TOTAL (02)	
			(03) Implementation of Children Act. Establishment of Juvenile Guidance Centre.--	
			01 Children's home(Boys) Shillong 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL 01	
			02 Children's home(Girls) Shillong 01. Salaries 06. Medical Treatment TOTAL 02	
			03 Children's home(Boys) Tura 01. Salaries 06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL 03	
			TOTAL (03)	
			(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.	
			--	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(07) Intervention Programmes for Drug Abuse	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
			(08) Celebration of Anti Drug Day	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			(09) Integrated Child Protection Service	
			01 State Child Protection Society	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			TOTAL 01	
			TOTAL (09)	
			TOTAL 106	
			800 OTHER EXPENDITURE.--	
			(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasium.	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			(03) Grants to Voluntary Welfare Organisations.--	
			31. Grants - in - aid (Salary)	
			TOTAL (03)	
			TOTAL 800	
1,66,68,818	7,02,11	7,02,11	TOTAL 02	11,18,06
1,66,68,818	7,02,11	7,02,11	TOTAL STATE SCHEMES	11,18,06
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SOCIAL WELFARE	
			101 WELFARE OF HANDICAPPED	
			(17) Implementation of Persons with Disabilities Act (SIPDA)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (17)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 101	
3,78,00,602	3,18,70	3,18,70	102 CHILD WELFARE-	
	2,00	2,00	(05) Integrated Child Development Service Scheme.--	
	5,00	5,00	01. Salaries	11,00,00
1,50,000	2,00	2,00	02. Wages	4,00
	1,50	1,50	05. Rewards	4,00
	2,20,00	2,20,00	06. Medical Treatment	2,00
	10,00	10,00	11. Domestic travel expenses	4,00
	25,00	25,00	13. Office Expenses	2,00,00
	50,00	50,00	14. Rents, Rates and Taxes	20,00
	2,00,00	2,00,00	16. Publications	5,00
	20,00	20,00	20. Other Administrative expenses	50,00
	6,50,00	6,50,00	21. Supplies and Materials	2,00,00
			26. Advertising and Publicity	6,05
			50. Other Charges	10,08,00
3,79,50,602	15,04,20	15,04,20	TOTAL (05)	26,03,05
			(07) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme.--	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (07)	
			(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.	
			20. Other Administrative expenses	
			TOTAL (11)	
			(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla	
	1,00,00	1,00,00	20. Other Administrative expenses	1,00,00
	1,00,00	1,00,00	TOTAL (28)	1,00,00
3,79,50,602	16,04,20	16,04,20	TOTAL 102	27,03,05
			103 WOMEN WELFARE-	
			(13) Implementation of State Resource Centre for Women	
			31. Grants - in - aid (Salary)	
			TOTAL (13)	
			TOTAL 103	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			106 CORRECTIONAL SERVICES.--	
			(25) One Stop Centre	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (25)	
			TOTAL 106	
3,79,50,602	16,04,20	16,04,20	TOTAL 02	27,03,05
3,79,50,602	16,04,20	16,04,20	<u>TOTAL CENTRALLY SPONSORED :</u>	27,03,05
5,46,19,420	23,06,31	23,06,31	TOTAL 2235	38,21,11
			2236 NUTRITION	
			<u>STATE SCHEMES</u>	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
			101 SPECIAL NUTRITION PROGRAMMES	
			(01) Supplementary Nutrition Programmes in Urban Areas--	
7,67,662	9,14	9,14	01. Salaries	9,67
	16	16	02. Wages	16
	72	72	06. Medical Treatment	72
	1,00	1,00	11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	1,00
			31. Grants - in - aid (Salary)	
			50. Other Charges	
7,67,662	11,02	11,02	TOTAL (01)	11,55
			(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.	
			-	
	10,00	10,00	02. Wages	20,00
	15,00	15,00	13. Office Expenses	10,00
	30,00	30,00	20. Other Administrative expenses	10,00
	2,87,00	2,87,00	21. Supplies and Materials	3,47,00
	25,00	25,00	50. Other Charges	10,00
	3,67,00	3,67,00	TOTAL (02)	3,97,00
			(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
	25,00	25,00	21. Supplies and Materials	39,02
	25,00	25,00	TOTAL (04)	39,02
			(06) National Nutrition Mission under ICDS Scheme	
			05. Rewards	4,55
			13. Office Expenses	4,74
			20. Other Administrative expenses	8,37
			21. Supplies and Materials	76
			50. Other Charges	3,16
			TOTAL (06)	21,58
7,67,662	4,03,02	4,03,02	TOTAL 101	4,69,15
7,67,662	4,03,02	4,03,02	TOTAL 02	4,69,15
7,67,662	4,03,02	4,03,02	<u>TOTAL STATE SCHEMES</u>	4,69,15
			<u>CENTRALLY SPONSORED SCHEMES</u>	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
			101 SPECIAL NUTRITION PROGRAMMES	
			(01) National Nutrition Mission under ICDS Scheme	
			01. Salaries	
			05. Rewards	
	80,00	80,00	13. Office Expenses	
	1,00,00	1,00,00	20. Other Administrative expenses	
	15,00	15,00	21. Supplies and Materials	
	80,00	80,00	50. Other Charges	
	2,75,00	2,75,00	TOTAL (01)	
			(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.	
	30,00,00	30,00,00	21. Supplies and Materials	39,91,00
			50. Other Charges	
	30,00,00	30,00,00	TOTAL (02)	39,91,00
			(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
	2,50,00	2,50,00	21. Supplies and Materials	2,00,00
	2,50,00	2,50,00	TOTAL (04)	2,00,00
			(06) NATIONAL NUTRITION MISSION UNDER ICDS SCHEME	
			05. Rewards	90,00
			13. Office Expenses	40,00
			20. Other Administrative expenses	1,55,00
			21. Supplies and Materials	10,00
			50. Other Charges	50,00
			TOTAL (06)	3,45,00
	35,25,00	35,25,00	TOTAL 101	45,36,00
	35,25,00	35,25,00	TOTAL 02	45,36,00
	35,25,00	35,25,00	TOTAL CENTRALLY SPONSORED !	45,36,00
7,67,662	39,28,02	39,28,02	TOTAL 2236	50,05,15
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	
			STATE SCHEMES	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	

GRANT - 34

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Construction of District Social Welfare Officer Office Building and Staff Quarters. 53. Major Works	
			TOTAL (02)	
			(05) Construction of Anganwadi Centre under ICDS Scheme 23. Cost of ration 53. Major Works	
			TOTAL (05)	
			(09) Construction of Observation Homes/Children's Home 53. Major Works	
			TOTAL (09)	
			(11) Upgradation of Construction of Anganwadi Centre under ICDS Scheme-Central Assistance Ffor CSS in Respect of ICDS 53. Major Works	
			TOTAL (11)	
			TOTAL 800	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			(01) Construction of Anganwadi Centre under ICDS Scheme 53. Major Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 02	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			TOTAL 4235	
55,38,70,82	62,34,33	62,34,33	GRAND TOTAL	88,26,26