

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,14,50,251	3,67,60	3,67,60	3456 CIVIL SUPPLIES	3,97,30
2,14,50,251	3,67,60	3,67,60	GRAND TOTAL	3,97,30
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
1,91,40,402	2,92,40	2,92,40	001 DIRECTION AND ADMINISTRATION	3,03,00
	6,30	6,30	102 CIVIL SUPPLY SCHEME	6,60
			104 CONSUMER WELFARE FUND	
23,09,849	67,90	67,90	800 OTHER EXPENDITURE --	71,70
2,14,50,251	3,66,60	3,66,60	TOTAL STATE SCHEMES	3,81,30
			CENTRALLY SPONSORED SCHEMES	
	1,00	1,00	102 CIVIL SUPPLY SCHEME	16,00
			800 OTHER EXPENDITURE --	
	1,00	1,00	TOTAL CENTRALLY SPONSORED SCHEMES	16,00
2,14,50,251	3,67,60	3,67,60	TOTAL 3456	3,97,30
2,14,50,251	3,67,60	3,67,60	GRAND TOTAL	3,97,30
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(01) Supply Directorate --	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(02) District Civil Supplies Establishment	
1,36,50,210	2,10,32	2,10,32	01. Salaries	2,07,00
1,38,330	1,15	1,15	02. Wages	2,50
37,996	2,50	2,50	06. Medical Treatment	2,60
2,99,629	1,50	1,50	11. Domestic travel expenses	5,60
3,31,709	4,00	4,00	13. Office Expenses	4,10
	40	40	14. Rents, Rates and Taxes	
	60	60	16. Publications	
17,000			26. Advertising and Publicity	50
			50. Other Charges	70
			51. Motor Vehicles	
1,44,74,874	2,20,47	2,20,47	TOTAL (02)	2,23,00
			(03) Subdivisional Civil Supplies Establishment-	
43,44,298	66,00	66,00	01. Salaries	73,00
65,970	73	73	02. Wages	1,25
25,200	1,20	1,20	06. Medical Treatment	1,30
1,22,560	1,20	1,20	11. Domestic travel expenses	1,30
99,500	1,30	1,30	13. Office Expenses	1,40
			14. Rents, Rates and Taxes	
	30	30	16. Publications	
			26. Advertising and Publicity	35
8,000	20	20	28. Professional Services	
			50. Other Charges	25
			51. Motor Vehicles	
46,65,528	70,93	70,93	TOTAL (03)	78,85
			(04) Engagement of Apprentice under Apprenticeships Act,1961 - 34. Scholarships and Stipends TOTAL (04)	
			(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc., 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (06)	
			(07) Expansion of Public Distribution System 01. Salaries 11. Domestic travel expenses 13. Office Expenses 51. Motor Vehicles TOTAL (07)	
	1,00	1,00	(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses	1,15
	1,00	1,00	TOTAL (09)	1,15
1,91,40,402	2,92,40	2,92,40	TOTAL 001	3,03,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			102 CIVIL SUPPLY SCHEME	
	1,90	1,90	(02) Family Identity Cards	
	80	80	02. Wages	2,00
	3,60	3,60	11. Domestic travel expenses	90
			13. Office Expenses	3,70
	6,30	6,30	TOTAL (02)	6,60
			(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act,2013	
			50. Other Charges	
			TOTAL (06)	
	6,30	6,30	TOTAL 102	6,60
			104 CONSUMER WELFARE FUND	
			(01) Consumer Welfare Fund	
			01 Financial Assistance to Voluntary Social Organizations	
			32. Contribution	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 104	
			800 OTHER EXPENDITURE --	
			(01) Expenditure for the Supply Advisory Board-	
			11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Grant to Pradesh Consumer Council, Meghalaya-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(03) Training under Public Distribution System-	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Consumer Protection	
			50. Other Charges	
			01 Financial Assistance to Voluntary Social Organisations	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
	1,50	1,50	50. Other Charges	1,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50	1,50	TOTAL 01	1,50
	1,50	1,50	TOTAL (04)	1,50
11,01,600	15,00	15,00	(05) Mobile Shop on Vans-	
	1,30	1,30	01. Salaries	15,40
	70	70	06. Medical Treatment	1,40
	2,00	2,00	11. Domestic travel expenses	70
			13. Office Expenses	2,10
			50. Other Charges	
			51. Motor Vehicles	
11,01,600	19,00	19,00	TOTAL (05)	19,60
			(10) State Commission-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
10,25,829	13,00	13,00	(11) District Forum-	
1,44,420	2,00	2,00	01. Salaries	13,85
	1,20	1,20	02. Wages	2,48
	60	60	06. Medical Treatment	1,30
17,000	1,10	1,10	11. Domestic travel expenses	70
21,000	1,00	1,00	13. Office Expenses	1,20
			50. Other Charges	1,10
12,08,249	18,90	18,90	TOTAL (11)	20,63
			(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (14)	
			(17) Maintenance/Improvement of Staff Quarter	
	25,50	25,50	27. Minor Works	26,27
	25,50	25,50	TOTAL (17)	26,27
			(19) District Consumer Protection Council	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (19)	
			(24) Godown for Storage	
	1,00	1,00	02. Wages	1,20
	1,10	1,10	14. Rents, Rates and Taxes	1,50
	2,10	2,10	TOTAL (24)	2,70
			(25) Scheme on End-to-End Computerization of TPDS Operations	
			02. Wages	
			13. Office Expenses	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (25)	
	55	55	(26) Strengthening of Consumer Disputes Redressal Agencies	
	35	35	27. Minor Works	60
			50. Other Charges	40
	90	90	TOTAL (26)	1,00
			(27) Meghalaya State Food Commission	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (27)	
23,09,849	67,90	67,90	TOTAL 800	71,70
2,14,50,251	3,66,60	3,66,60	TOTAL STATE SCHEMES	3,81,30
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(08) Strengthening of Consumer Disputes Redressal Agencies	
			02 District Forum	
	1,00	1,00	36. Grants-in-aid General (Non-Salary)	16,00
	1,00	1,00	TOTAL 02	16,00
	1,00	1,00	TOTAL (08)	16,00
	1,00	1,00	TOTAL 102	16,00
			800 OTHER EXPENDITURE --	
			(05) Scheme on End-to-End Computerization of TPDS Scheme	
			13. Office Expenses	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (05)	
			TOTAL 800	
	1,00	1,00	TOTAL CENTRALLY SPONSORED :	16,00
2,14,50,251	3,67,60	3,67,60	TOTAL 3456	3,97,30
21,45,02,51	3,67,60	3,67,60	GRAND TOTAL	3,97,30