GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,14,50,251	3,67,60	3,67,60	3456 CIVIL SUPPLIES	3,97,30
2,14,50,251	3,67,60	3,67,60	GRAND TOTAL	3,97,30
2,11,00,201	0,07,00	0,07,00	REVENUE SECTION	
			C-Economic Services 3456 CIVIL SUPPLIES	
			STATE SCHEMES	
1.01.40.400				2.02.00
1,91,40,402	2,92,40	2,92,40	001 DIRECTION AND ADMINISTRATION	3,03,00
	6,30	6,30	102 CIVIL SUPPLY SCHEME 104 CONSUMER WELFARE FUND	6,60
23,09,849	67,90	67,90	800 OTHER EXPENDITURE	71,70
2,14,50,251	3,66,60	3,66,60	TOTAL STATE SCHEMES	3,81,30
			CENTRALLY SPONSORED SCHEMES	
	1,00	1,00	102 CIVIL SUPPLY SCHEME	16,00
			800 OTHER EXPENDITURE	
	1,00	1,00	TOTAL CENTRALLY SPONSORED SCHEMES	16,00
2,14,50,251	3,67,60	3,67,60	TOTAL 3456	3,97,30
2,14,50,251	3,67,60	3,67,60	GRAND TOTAL	3,97,30
			For Details of Foregoing See Below	
			REVENUE SECTION C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(01) Supply Directorate	
			01. Salaries	
			02. Wages 06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	

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1 (Pupoos)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Civil Supplies Establishment	
1,36,50,210	2,10,32	2,10,32	01. Salaries	2,07,00
	1,15	1,15	02. Wages	2,07,0
1,38,330	2,50		06. Medical Treatment	
37,996		2,50		2,6
2,99,629	1,50	1,50	11. Domestic travel expenses	5,60
3,31,709	4,00	4,00	13. Office Expenses	4,10
			14. Rents, Rates and Taxes	
			16. Publications	
	40	40	26. Advertising and Publicity	50
17,000	60	60	50. Other Charges	70
.,,			51. Motor Vehicles	
1,44,74,874	2,20,47	2,20,47	TOTAL (02)	2,23,00
		2,20,47		2,23,00
			(03) Subdivisional Civil Supplies	
	66,00	((00	Establishment- 01. Salaries	72.0
43,44,298		66,00		73,00
65,970	73	73	02. Wages	1,2
25,200	1,20	1,20	06. Medical Treatment	1,30
1,22,560	1,20	1,20	11. Domestic travel expenses	1,30
99,500	1,30	1,30	13. Office Expenses	1,4
			14. Rents, Rates and Taxes	
			16. Publications	
	30	30	26. Advertising and Publicity	35
			28. Professional Services	
8,000	20	20	50. Other Charges	2!
8,000	20	20	51. Motor Vehicles	2
46,65,528	70,93	70,93	TOTAL (03)	70.0
10,00,020	, 0, , 0	70,93	-	78,8
			(04) Engagement of Apprentice under Apprenticeships Act, 1961-	
			34. Scholarships and Stipends	
			TOTAL (04)	
			TOTAL (04)	
			(06) Procurement and Distribution of	
			Consumer Goods,e.g. Kerosene,Cement, Iron	
			Materials etc.,	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (06)	
			(07) Expansion of Public Distribution System	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			51. Motor Vehicles	
			TOTAL (07)	
			-	
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
	1,00	1.00	13. Office Expenses	1 1
		1,00	TOTAL (09)	1,1
I	1,00	1,00		1 1
1,91,40,402	1,00	1,00	TOTAL 001	1,1

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80 80 11. Domestic travel expenses 90 3.60 3.60 13. Office Expenses 3.70 6.30 6.30 TOTAL (02) 6.60 (04) Expenditure on Intra-State Movement & handling of Fourges 6.60 0 TOTAL (02) 6.60 0 0.30 6.30 6.30 0 0.30 6.30 6.30 0 0.30 6.30 6.30 104 CONSUMER WELFARE FUND 6.60 010 Consumer Welfare Fund 01 011 Consultations 32 Contribution 11. DOMESIC travel expenses 50. Other Charges 0104 11. DOMESIC travel expenses 50. Other Charges 01	-		01	ANT - JZ	
(Rupeae) (Thexaend) (Thexaend) 102 CIVIL SUPPLY SCHEME ((December 2010)) 102 CIVIL SUPPLY SCHEME ((December 2010)) 103 0.00 0.00 0.00 103 0.00 0.00 0.00 0.00 103 0.00 0.00 0.00 0.00 0.00 103 0.00 0.00 0.00 0.00 0.00 0.00 104 CONSUMER WELFARE FUND 0.00	Actuals	Estimates	Estimates	Head of Expenditure	Estimates
(Rupees) (Thousand) (Thousand) 102 CIVIL SUPPLY SCHEME ((Dousand)) 102 CIVIL SUPPLY SCHEME ((Dousand)) 103 0.00 1.00 (Dousand) 103 CIVIL SUPPLY SCHEME (Dousand) (Dousand) 104 CONSTITUTION (Dousand) (Dousand) 105 0.00 3.00 (Dousand) (Dousand) 105 0.00 0.00 (Dousand) (Dousand) 105 0.00 0.00 (Dousand) (Dousand) 106 Construction 0.00 (Dousand) (Dousand) 107 0.00 0.00 (Dousand) (Dousand) (Dousand) 107 0.00 0.00 (Dousand) (Dousand) (Dousand) (Dousand) (Dousand) 107 0.00 0.00 (Dousand) (Dousand) </td <td>1</td> <td>2</td> <td>3</td> <td>Δ</td> <td>5</td>	1	2	3	Δ	5
1.90 1,90 (02) Family Identity Cards 2.00 02 Wages 2.00 3.70 3.60 3.60 3.60 3.70 6.30 6.30 TOTAL (02) 6.60 13 Office Expenses 3.70 14 10 Expenditure on Intra-State Movement & familing of Food grains and Fair Price Shop Dealers' Margin, etc. under the Scheme - National Food Security Act.2013 6.60 15 0.00 TOTAL (02) 6.60 16 0.30 6.30 TOTAL 102 6.60 104 CONSUMER WELFARE FUND 01 Financial Assistance to Voluntary Social Organization 3.2. Contribution TOTAL 101 10 104 CONSUMER WELFARE FUND 10 10 10 101 Consumer Welfare Fund 11 10 10 10 101 Consumer Welfare Fund 11 10 10 10 10 101 Contribution TOTAL 101 10 10 10 10 10 10 10 10 10 10 10 10				•	
190 100 (02) Family Identity Cards 2.00 02 Wages 2.00 3.70 3.60 3.60 3.60 3.70 6.30 6.30 1. Domestic travel expenses 3.70 6.30 6.30 107L (02) 6.60 0.6.30 6.30 107L (02) 6.60 0.6.30 6.30 104 Consumer value on Intra-State Movement & familing of Food grains and Fair Price Shop Deater's Margin, etc. under the Scheme - National Food Security Act.2013 6.60 0.6.30 6.30 104 CONSUMER WELFARE FUND 6.60 0.104 CONSUMER WELFARE FUND 011 Ensential Assistance to Voluntary Social Organizations 3.2 Contribution TOTAL 102 6.60 0.104 CONSUMER WELFARE FUND 01 Financial Assistance to Voluntary Social Organizations 3.2 Contribution TOTAL 101 01 0.101 TOTAL 104 800 OTHER EXPENDITURE 01) Expenditure for the Supply Advisory Bard 0.101 Expenditure for Pardesh Consumer Council, Maghalaga, 31. Grants - in - aid (Salary) 3.1 Grants - in - aid (Salary) 3.1 Grants - in - aid (Salary) 0.101 Consumer Protection So. Other Charges 10.101 101 0.101 Consumer Protection So. Other Charges 10.101<					
(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc. under the Scheme - National Food Security Act.2013 (06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc. under the Scheme - National Food Security Act.2013 (06) Expenditure on Intra-State Movement & Handling of Food grains and Fair Price Shop Dealer's Margin, etc. under the Scheme - National Food Security Act.2013 (07) (07) (07) TOTAL (06) (07) TOTAL (06) (07) Consumer Welfare Fund (01) Intra-State Movement Scial Organizations (07) Consumer Welfare Fund (01) Intra-State Movement Scial Organizations (06) TOTAL (01) (07) TOTAL 104 (07) TOTAL 104 (07) TOTAL 101 (07) TOTAL 104 (01) Expenditure for the Supply Advisory Board- (01) Expenditure for the Supply Advisory Board- (01) Expenditure for Charges (01) Interase Society (02) Grants - In - ald (Salary) (03) Training under Public Distribution System - 13. Office Expenses (04) Consumer Protection (04) Consumer Protection (04) Consumer Protection		80 3,60	80 3,60	(02) Family Identity Cards02. Wages11. Domestic travel expenses13. Office Expenses	2,00 90 3,70
0.00 0.00 0.00 0.00 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations 32. Contribution TOTAL 01 104 TOTAL 01 TOTAL 01 105 104 800 OTHER EXPENDITURE (01) Expenditure for the Supply Advisory Board- 11. Domestic travel expenses 104 101 101 105 104 101 106 101 101 107 101 101 108 101 101 109 101 101 100 101 101 101 101 101 102 101 101 103 101 101 104 103 101 105 101 101 106 101 101 107 101 101 109 101 101 101 101 101 102 101 101 103 101 101 104 101 101 105 101 101 106 101 101 107 101 101				handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act,2013 50. Other Charges	0,00
104 CONSUMER WELFARE FUND 104 (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations 32. Contribution TOTAL 01 TOTAL 01 TOTAL 01 TOTAL 01 TOTAL 104 800 OTHER EXPENDITURE (01) Expenditure for the Supply Advisory Board- 11. Domestic travel expenses 50. Other Charges 50. Other Charges TOTAL (01) 104 (02) Grant to Pradesh Consumer Council, Meghalaya- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02) (03) Training under Public Distribution System- 30. Other Charges 13. Office Expenses 50. Other Charges (04) Consumer Protection 50. Other Charges 104 Consumer Protection 50. Other Charges		6,30	6.30	TOTAL 102	6.60
(01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations 32. Contribution TOTAL 01 TOTAL 01 TOTAL 01 10. TOTAL 01 11. Description 12. Description 13. Grants - In - aid (Salary) 3. Grants - In - aid (Salary) 3. Office Expenses 13. Office Expenses 13. Office Expenses 14.<					0,00
01 Financial Assistance to Voluntary Social Organizations 32. Contribution TOTAL 01 TOTAL 01 01 Financial Assistance to Voluntary Social Organizations 32. Contribution TOTAL 03 01 Financial Assistance to Voluntary Social Organisations 01 Financial Assistance to Voluntary Social Organisations					
Organizations 32. Contribution 32. Contribution TOTAL 01 TOTAL 01 TOTAL 01 TOTAL 01 TOTAL 104 800 OTHER EXPENDITURE (01) Expenditure for the Supply Advisory Board- 11. Domestic travel expenses 50. Other Charges TOTAL (01) (02) Grant to Pradesh Consumer Council, Meghalaya- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02) (03) Training under Public Distribution System- 13. Offrice Expenses 50. Other Charges TOTAL (03) (04) Consumer Protection 50. Other Charges 01. Grants - in - aid (Salary) 31. Grants - in - aid (Salary) 31. Grants - in - aid (Salary)				(01) Consumer Welfare Fund	
Image: Construct of the second sec				Organizations 32. Contribution TOTAL 01	
Image: Construct of the second state of the second stat					
(01) Expenditure for the Supply Advisory Board- 11. Domestic travel expenses 50. Other Charges TOTAL (01)				TOTAL 104	
Board- 11. Domestic travel expenses 50. Other Charges TOTAL (01)				800 OTHER EXPENDITURE	
Meghalaya- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02) (03) Training under Public Distribution System- 13. Office Expenses 50. Other Charges TOTAL (03) (04) Consumer Protection 50. Other Charges 01 Financial Assistance to Voluntary Social Organisations 31. Grants - in - aid (Salary)				Board- 11. Domestic travel expenses 50. Other Charges	
System- 13. Office Expenses 50. Other Charges TOTAL (03) Image: Comparison of the system of the				Meghalaya- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	
50. Other Charges 01 Financial Assistance to Voluntary Social Organisations 31. Grants - in - aid (Salary)				System- 13. Office Expenses 50. Other Charges	
		1.50	1 50	50. Other Charges 01 Financial Assistance to Voluntary Social Organisations 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	1,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50	1,50	TOTAL 01	1,50
	1,50	1,50	TOTAL (04)	1,50
			(05) Mobile Shop on Vans-	
11,01,600	15,00	15,00	01. Salaries	15,40
	1,30	1,30	06. Medical Treatment	1,40
	70	70	11. Domestic travel expenses	70
	2,00	2,00	13. Office Expenses	2,10
			50. Other Charges	
			51. Motor Vehicles	
11,01,600	19,00	19,00	TOTAL (05)	19,60
			(10) State Commission-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(11) District Forum-	
10,25,829	13,00	13,00	01. Salaries	13,85
1,44,420	2,00	2,00	02. Wages	2,48
	1,20	1,20	06. Medical Treatment	1,30
	60	60	11. Domestic travel expenses	70
17,000	1,10	1,10	13. Office Expenses	1,20
21,000	1,00	1,00	50. Other Charges TOTAL (11)	1,10
12,08,249	18,90	18,90		20,63
			(14) Computerisation of the Directorate of	
			Food, Civil Supplies and Consumer Affairs Department	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (14)	
			(17) Maintenance/Improvement of Staff	
			Quarter	
	25,50	25,50	27. Minor Works	26,27
	25,50	25,50	TOTAL (17)	26,27
			(19) District Consumer Protection Council	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (19)	
			(24) Godown for Storage	
	1,00	1,00	02. Wages	1,20
	1,10	1,10	14. Rents, Rates and Taxes	1,50
	2,10	2,10	TOTAL (24)	2,70
			(25) Scheme on End-to-End Computerization	, -
			of TPDS Operations	
			02. Wages	
			13. Office Expenses	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary) 50. Other Charges	
			50. Other onarges	

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			CANT - 52	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (25)	
	55 35 90	55 35 90	 (26) Strengthening of Consumer Disputes Redressal Agencies 27. Minor Works 50. Other Charges TOTAL (26) (27) Meghalaya State Food Commission 01. Salaries 02. Wages 06. Medical Treatment 	60 40 1,00
			 Domestic travel expenses Office Expenses Rents, Rates and Taxes Advertising and Publicity Minor Works Other Charges TOTAL (27) 	
23,09,849	67,90	67,90	TOTAL 800	71,70
	3,66,60	3,66,60	TOTAL STATE SCHEMES	3,81,30
2,14,50,251	1,00 1,00 1,00	1,00 1,00 1,00	CENTRALLY SPONSORED SCHEMES 102 CIVIL SUPPLY SCHEME (08) Strengthienng of Comsumer Disputes Redressal Agencies 02 District Forum 36. Grants-in-aid General (Non-Salary) TOTAL 02 TOTAL (08)	16,00 16,00 16,00
	1,00	1,00	TOTAL 102	16,00
			 800 OTHER EXPENDITURE (05) Scheme on End-to-End Computerization of TPDS Scheme 13. Office Expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05) TOTAL 800 	
	1.00		TOTAL CENTRALLY SPONSORED :	16,00
0.1450.051	1,00	1,00	TOTAL 3456	
2,14,50,251 21,45,02,51	3,67,60 3,67,60	3,67,60 3,67,60	GRAND TOTAL	3,97,30 3,97,30