

**GRANT - 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
1,47,81,004	2,35,38	2,35,38	2220 INFORMATION AND PUBLICITY	3,46,20
1,47,81,004	2,35,38	2,35,38	<b>GRAND TOTAL</b>	<b>3,46,20</b>
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS-	
1,15,69,908	1,54,73	1,54,73	001 DIRECTION AND ADMINISTRATION-	2,42,25
9,500			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
23,13,062	45,18	45,18	101 ADVERTISING AND VISUAL PUBLICITY -	61,35
13,811			103 PRESS INFORMATION SERVICES-	30
16,411			106 FIELD PUBLICITY-	60
5,400			107 SONG AND DRAMA SERVICES-	
10,510			109 PHOTO SERVICES-	
8,34,402	35,30	35,30	110 PUBLICATIONS-	41,70
8,000	17	17	800 OTHER EXPENDITURE-	
1,47,81,004	2,35,38	2,35,38	TOTAL 60	3,46,20
1,47,81,004	2,35,38	2,35,38	TOTAL STATE SCHEMES	3,46,20
1,47,81,004	2,35,38	2,35,38	TOTAL 2220	3,46,20
1,47,81,004	2,35,38	2,35,38	<b>GRAND TOTAL</b>	<b>3,46,20</b>
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			<u>STATE SCHEMES</u>	
			60 OTHERS-	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Directorate of Information and Public Relation-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
92,81,185	1,25,53	1,25,53	01. Salaries	1,78,10
12,42,817	10,30	10,30	02. Wages	32,00
10,851	1,55	1,55	06. Medical Treatment	3,60
1,24,695	1,55	1,55	11. Domestic travel expenses	3,10
5,42,690	10,00	10,00	13. Office Expenses	15,00
2,13,036	4,40	4,40	14. Rents, Rates and Taxes	7,60
			16. Publications 27. Minor Works 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
1,14,15,274	1,53,33	1,53,33		2,39,40
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
39,116			13. Office Expenses	1,40
1,15,518	1,40	1,40	14. Rents, Rates and Taxes	1,45
			99. Deduct Amount transfered to State Plan TOTAL (03)	
1,54,634	1,40	1,40		2,85
1,15,69,908	1,54,73	1,54,73	TOTAL 001	2,42,25
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
9,500			13. Office Expenses	
			31. Grants - in - aid (Salary) 34. Scholarships and Stipends TOTAL (01)	
9,500				
9,500			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
22,24,942	41,86	41,86	01. Salaries	53,00
	22	22	02. Wages	25
	1,55	1,55	06. Medical Treatment	3,60
88,120	1,55	1,55	11. Domestic travel expenses	3,10
			13. Office Expenses	1,00
			14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	40
			50. Other Charges	
			52. Machinery and Equipment	
23,13,062	45,18	45,18	TOTAL (01)	61,35
23,13,062	45,18	45,18	TOTAL 101	61,35
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
			02. Wages	
			11. Domestic travel expenses	
13,811			13. Office Expenses	30
			16. Publications	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			99. Deduct Amount transfered to State Plan	
13,811			TOTAL (01)	30
13,811			TOTAL 103	30
			106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	35
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	35
			(02) Field Publicity and Information Centres-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	25
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
16,411			TOTAL (02)	25
16,411			(03) Urban Broadcasting and Public Address	
			01. Salaries	
			02. Wages	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (03)	
16,411			TOTAL 106	60
5,400			107 SONG AND DRAMA SERVICES-	
			(01) Publicity through Cultural Media-	
			02. Wages	
			13. Office Expenses	
			21. Supplies and Materials	
			28. Professional Services	
5,400			TOTAL (01)	
5,400			TOTAL 107	
10,510			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
10,510			TOTAL (01)	
10,510			TOTAL 109	
8,04,582	32,20	32,20	110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity	
			Literatures-	
	1,55	1,55	01. Salaries	35,00
	1,55	1,55	06. Medical Treatment	3,60
29,820			11. Domestic travel expenses	3,10
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
8,34,402	35,30	35,30	TOTAL (01)	41,70
			(03) Upgradation of the Standard of	
			Administration awarded by the Twelfth Finance	
			Commission -Printing and Distribution of	
			Publicity Literatures	
			13. Office Expenses	
			26. Advertising and Publicity	
			TOTAL (03)	
8,34,402	35,30	35,30	TOTAL 110	41,70
8,000			800 OTHER EXPENDITURE-	
			(01) Expenditure on Documentary Films-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
8,000			TOTAL (01)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	17	17	(02) Expenditure on Republic Day Celebration- 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 28. Professional Services 50. Other Charges	
	17	17	TOTAL (02)	
8,000	17	17	TOTAL 800	
1,47,81,004	2,35,38	2,35,38	TOTAL 60	3,46,20
1,47,81,004	2,35,38	2,35,38	<u>TOTAL STATE SCHEMES</u>	3,46,20
1,47,81,004	2,35,38	2,35,38	TOTAL 2220	3,46,20
14,78,10,04	2,35,38	2,35,38	GRAND TOTAL	3,46,20