

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the Housing

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
93,32,459	1,46,77	1,46,77	REVENUE SECTION B-Social Services 2216 HOUSING	1,98,77
93,32,459	1,46,77	1,46,77	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
			GRAND TOTAL	1,98,77
			REVENUE SECTION B-Social Services 2216 HOUSING	
			STATE SCHEMES 03 RURAL HOUSING.	
			102 PROVISION OF HOUSE-SITE TO THE LANDLESS.-- TOTAL 03	
93,32,459	1,46,77	1,46,77	80 GENERAL.--	1,98,77
93,32,459	1,46,77	1,46,77	001 DIRECTION AND ADMINISTRATION--- 003 TRAINING.-- 103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.	1,98,77
93,32,459	1,46,77	1,46,77	TOTAL 80	1,98,77
93,32,459	1,46,77	1,46,77	TOTAL STATE SCHEMES	1,98,77
93,32,459	1,46,77	1,46,77	TOTAL 2216	1,98,77
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
			STATE SCHEMES 80 GENERAL-	
			800 OTHER EXPENDITURE- TOTAL 80	
			TOTAL STATE SCHEMES	
			TOTAL 4216	
93,32,459	1,46,77	1,46,77	GRAND TOTAL	1,98,77

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			03 RURAL HOUSING.	
			102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--	
			(05) Affordable Housing Scheme	
			27. Minor Works	
			50. Other Charges	
			TOTAL (05)	
			TOTAL 102	
			TOTAL 03	
			80 GENERAL.--	
			001 DIRECTION AND ADMINISTRATION---	
			(01) Headquarter Establishment--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (01)	
			(02) District Offices--	
87,37,077	1,11,24	1,11,24	01. Salaries	1,36,82
1,59,780	3,20	3,20	02. Wages	5,00
9,066	5,03	5,03	06. Medical Treatment	10,00
2,39,603	3,50	3,50	11. Domestic travel expenses	8,00
1,86,933	5,00	5,00	13. Office Expenses	8,00
			14. Rents, Rates and Taxes	
			16. Publications	
	80	80	26. Advertising and Publicity	80
	17,00	17,00	27. Minor Works	27,00
	1,00	1,00	50. Other Charges	3,00
93,32,459	1,46,77	1,46,77	TOTAL (02)	1,98,62
			(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			13. Office Expenses	10
			14. Rents, Rates and Taxes	5
			TOTAL (03)	15
			(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (04)	
93,32,459	1,46,77	1,46,77	TOTAL 001	1,98,77
			003 TRAINING.-- (01) Training. 13. Office Expenses 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (01)	
			TOTAL 003	
			103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc. (01) Assistance to Meghalaya State Housing Board. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)	
			TOTAL 103	
93,32,459	1,46,77	1,46,77	TOTAL 80	1,98,77
93,32,459	1,46,77	1,46,77	<u>TOTAL STATE SCHEMES</u>	1,98,77
93,32,459	1,46,77	1,46,77	TOTAL 2216	1,98,77
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING <u>STATE SCHEMES</u> 80 GENERAL- 800 OTHER EXPENDITURE- (09) Rental Housing Scheme. 13. Office Expenses 50. Other Charges 53. Major Works 60. Other Capital Expenditures TOTAL (09)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(58) Departmental Residential and Non-Residential Building. 01. Salaries 13. Office Expenses 53. Major Works TOTAL (58)	
			(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme). 13. Office Expenses 53. Major Works TOTAL (63)	
			TOTAL 800	
			TOTAL 80	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4216	
9,33,24,59	1,46,77	1,46,77	GRAND TOTAL	1,98,77