

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,88,11,362	3,35,65	3,35,65	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	3,29,11
1,88,11,362	3,35,65	3,35,65	GRAND TOTAL	3,29,11
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
34,14,833	73,34	73,34	106 CIVIL DEFENCE	68,73
1,53,96,529	2,62,31	2,62,31	107 HOME GUARDS	2,60,38
1,88,11,362	3,35,65	3,35,65	TOTAL STATE SCHEMES	3,29,11
1,88,11,362	3,35,65	3,35,65	TOTAL 2070	3,29,11
1,88,11,362	3,35,65	3,35,65	GRAND TOTAL	3,29,11
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 001	
			106 CIVIL DEFENCE	
			(01) Headquarter Organisation for Civil Defence	
			01. Salaries	
			02. Wages	

GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(02) Air Raid Precaution	
29,70,358	59,54	59,54	01. Salaries	60,73
762	20	20	02. Wages	20
8,965	2,00	2,00	06. Medical Treatment	10
1,00,860	1,00	1,00	11. Domestic travel expenses	60
85,294	1,50	1,50	13. Office Expenses	80
	40	40	14. Rents, Rates and Taxes	10
	20	20	21. Supplies and Materials	10
1,00,394	1,20	1,20	24. P.O.L.	1,20
	20	20	26. Advertising and Publicity	10
	20	20	27. Minor Works	10
	20	20	28. Professional Services	10
	20	20	41. Secret Service Expenditure	10
62,250	3,00	3,00	50. Other Charges	2,60
85,950	2,50	2,50	51. Motor Vehicles	1,00
	1,00	1,00	52. Machinery and Equipment	90
34,14,833	73,34	73,34	TOTAL (02)	68,73
			(08) Central Training Institute, Shillong-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			24. P.O.L.	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (08)	
			(09) Adviser Civil Defence and Home Guards	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			24. P.O.L.	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (09)	
34,14,833	73,34	73,34	TOTAL 106	68,73

GRANT - 20

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
1,44,01,674	2,03,66	2,03,66	01. Salaries	2,07,73
	20	20	02. Wages	10
	3,00	3,00	06. Medical Treatment	25
1,14,957	2,50	2,50	11. Domestic travel expenses	1,00
1,09,833	2,00	2,00	13. Office Expenses	90
2,64,244	2,70	2,70	14. Rents, Rates and Taxes	2,60
	25	25	21. Supplies and Materials	10
99,971	1,20	1,20	24. P.O.L.	1,20
			25. Clothing and Tentage	
	1,00	1,00	26. Advertising and Publicity	20
	30	30	27. Minor Works	10
	20	20	41. Secret Service Expenditure	10
3,06,000	4,00	4,00	50. Other Charges	3,80
99,850	2,00	2,00	51. Motor Vehicles	2,00
	30	30	52. Machinery and Equipment	30
1,53,96,529	2,23,31	2,23,31	TOTAL (01)	2,20,38
			(02) Creation/Raising of Border Wing Home Guards-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			24. P.O.L.	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards.	
			22. Arms and Ammunitions	
			TOTAL (03)	
			(04) Duty/Washing Allowance	
	39,00	39,00	50. Other Charges	40,00
	39,00	39,00	TOTAL (04)	40,00
1,53,96,529	2,62,31	2,62,31	TOTAL 107	2,60,38
1,88,11,362	3,35,65	3,35,65	TOTAL STATE SCHEMES	3,29,11
1,88,11,362	3,35,65	3,35,65	TOTAL 2070	3,29,11
18,81,13,62	3,35,65	3,35,65	GRAND TOTAL	3,29,11