

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
57,42,321	81,83	81,83	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	89,68
			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	
57,42,321	81,83	81,83	GRAND TOTAL	89,68
			REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	
			STATE SCHEMES 001 DIRECTION AND ADMINISTRATION-- 101 PURCHASE & SUPPLY OF STATIONERY STORES 102 PRINTING STORAGE AND DISTRIBUTION OF FORMS-- 103 GOVERNMENT PRESSES 104 COST OF PRINTING BY OTHER SOURCES-- 105 GOVERNMENT PUBLICATION-- 800 OTHER EXPENDITURE--	
57,42,321	81,83	81,83	TOTAL STATE SCHEMES	89,68
57,42,321	81,83	81,83	TOTAL 2058	89,68
			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	
			CENTRAL SECTOR SCHEMES 103 GOVERNMENT PRESSES	
			TOTAL CENTRAL SECTOR SCHEMES	
			TOTAL 4058	
57,42,321	81,83	81,83	GRAND TOTAL	89,68
			<u>For Details of Foregoing See Below</u>	

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION--	
			(01) Payment dues To Me.PDCL./Municipal Board	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 001	
			101 PURCHASE & SUPPLY OF STATIONERY STORES	
			(01) Stationery and Stores Office-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Purchase for State Government Offices-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 101	
			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	
			(01) Expenditure for storage and distribution of Forms-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 102	
			103 GOVERNMENT PRESSES	
			(01) Press Administration-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (01)	

GRANT - 18

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Composing and Standing Form Branch-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (02)	
			(03) Machine Printing Branch-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 52. Machinery and Equipment 61. Depreciation TOTAL (03)	
			(04) Binding and Warehousing Branch-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (04)	
			(05) Mechanical Branch -- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works TOTAL (05)	
			(06) Reading Branch-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (06)	
1,26,549	2,35	2,35	(08) Branch Press Jowai 02. Wages	2,60
37,14,966	39,55	39,55	13. Office Expenses	43,00
	90	90	14. Rents, Rates and Taxes	90
17,05,372	17,60	17,60	21. Supplies and Materials	21,50
1,95,434	5,60	5,60	27. Minor Works	5,80

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	48	48	50. Other Charges	48
	15,35	15,35	52. Machinery and Equipment	15,40
57,42,321	81,83	81,83	TOTAL (08)	89,68
57,42,321	81,83	81,83	TOTAL 103	89,68
			104 COST OF PRINTING BY OTHER SOURCES--	
			(01) Printing at Private Press-	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			105 GOVERNMENT PUBLICATION--	
			(01) Book Depot	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 105	
			800 OTHER EXPENDITURE--	
			(02) Maintenance of Press Building	
			13. Office Expenses	
			27. Minor Works	
			TOTAL (02)	
			TOTAL 800	
57,42,321	81,83	81,83	<u>TOTAL STATE SCHEMES</u>	89,68
57,42,321	81,83	81,83	TOTAL 2058	89,68
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	
			<u>CENTRAL SECTOR SCHEMES</u>	
			103 GOVERNMENT PRESSES	
			(02) Machineries and Equipment Tools and Plant	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 103	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
			TOTAL 4058	

GRANT - 18

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,74,23,21	81,83	81,83	GRAND TOTAL	89,68