

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,83,61,698	3,13,10	3,13,10	REVENUE SECTION A-General Services 2056 JAILS.	3,10,06
2,83,61,698	3,13,10	3,13,10	GRAND TOTAL	3,10,06
2,75,21,310 8,40,388	3,13,10	3,13,10	REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES 800 OTHER EXPENDITURE.	3,10,06
2,83,61,698	3,13,10	3,13,10	TOTAL STATE SCHEMES	3,10,06
2,83,61,698	3,13,10	3,13,10	TOTAL 2056	3,10,06
2,83,61,698	3,13,10	3,13,10	GRAND TOTAL	3,10,06
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2056 JAILS. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION. (01) Superintendence 00. - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 23. Cost of ration	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(04) Payment due to Me.PDCL./ Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration TOTAL (04)	
			TOTAL 001	
			101 JAILS. (01) District Jail,Shillong. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(02) District Jail,Tura. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
			(04) Disrtict Jail, Williamnagar. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	
			(05) District Jail, Jowai.	
1,71,57,102	2,17,70	2,17,70	01. Salaries	2,19,60
2,59,162	3,10	3,10	02. Wages	2,86
	30	30	05. Rewards	30
1,98,116	2,20	2,20	06. Medical Treatment	4,26
69,894	2,15	2,15	11. Domestic travel expenses	78
14,02,036	10,15	10,15	13. Office Expenses	11,22
	90	90	14. Rents, Rates and Taxes	90
			16. Publications	
17,25,834	20,20	20,20	21. Supplies and Materials	19,30
45,43,081	45,60	45,60	23. Cost of ration	45,80
71,987	80	80	24. P.O.L.	83
			26. Advertising and Publicity	
1,65,235	3,90	3,90	27. Minor Works	1,82
68,570	80	80	50. Other Charges	76
38,500	1,20	1,20	51. Motor Vehicles	43
1,01,226	4,10	4,10	52. Machinery and Equipment	1,20
2,58,00,743	3,13,10	3,13,10	TOTAL (05)	3,10,06
			(08) Strengthening of Jail Security(Armed Branch).	
17,20,567			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
17,20,567			TOTAL (08)	
			(09) Strengthening of Jails Services (Admn)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			51. Motor Vehicles	
			TOTAL (09)	
			(11) District Jail Nongpoh	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			23. Cost of ration	
			24. P.O.L.	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (11)	
			TOTAL 101	3,10,06
2,75,21,310	3,13,10	3,13,10		
			102 JAILS MANUFACTURES	
			(01) Manufacture of furniture etc.,	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	
8,40,388			TOTAL 102	
8,40,388				
			800 OTHER EXPENDITURE.	
			(03) Strengthening and improvement of medical care.	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			51. Motor Vehicles	
			TOTAL (03)	
			(05) Modernisation of Jail Services(including training and training equipment).	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (05)	
			TOTAL 800	
			<u>TOTAL STATE SCHEMES</u>	3,10,06
2,83,61,698	3,13,10	3,13,10		

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,83,61,698	3,13,10	3,13,10	TOTAL 2056	3,10,06
28,36,16,98	3,13,10	3,13,10	GRAND TOTAL	3,10,06