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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)	т 	(Thousand)
			REVENUE SECTION	
32,20,21,043	30,23,66	30,23,66	A-General Services 2055 POLICE 2070 OTHER ADMINISTRATIVE SERVICES B-Social Services	32,78,83
	19,00	19,00	2216 HOUSING CAPITAL SECTION	12,00
			A-Capital Account of General Services	
	1,36,00	1,36,00	4055 CAPITAL OUTLAY ON POLICE	1,85,28
32,20,21,043	31,78,66	31,78,66	GRAND TOTAL	34,76,11
			A-General Services 2055 POLICE STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. 003 EDUCATION AND TRAINING 101 CRIMINAL INVESTIGATION AND VIGILANCE	
32,20,21,043	30,09,51 1,10	30,09,51 1,10	104 SPECIAL POLICE 109 DISTRICT POLICE. 113 WELFARE OF POLICE PERSONNELS-	32,68,73
	3,00	3,00	 114 WIRELESS AND COMPUTERS 115 MODERNISATION OF POLICE FORCE- 116 FORENSIC SCIENCE. 117 INTERNAL SECURITY 	
	10,05	10,05	800 OTHER EXPENDITURE	10,10
32,20,21,043	30,23,66	30,23,66	TOTAL STATE SCHEMES	32,78,83
32,20,21,043	30,23,66	30,23,66	TOTAL 2055 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 108 FIRE PROTECTION AND CONTROL	32,78,83
			800 OTHER EXPENDITURE TOTAL STATE SCHEMES	

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1 (Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(modsund)	(mousund)	TOTAL 2070	(Thousand)
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
	19,00	19,00	053 MAINTENANCE AND REPAIRS	12,0
			800 OTHER EXPENDITURE	
	19,00	19,00	TOTAL 06	12,0
	19,00 19,00	19,00 19,00	TOTAL STATE SCHEMES	12,0
	19,00	19,00		12,0
			CAPITAL SECTION	
			A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
	16,00	16,00	207 STATE POLICE	98,2
			208 SPECIAL POLICE	
	1,20,00	1,20,00	211 POLICE HOUSING 800 OTHER EXPENDITURE.	87,0
	1,36,00	1,36,00	TOTAL STATE SCHEMES	1,85,2
	1,36,00	1,36,00	TOTAL 4055	1,85,2
32,20,21,043	31,78,66	31,78,66	GRAND TOTAL	34,76,
32,20,21,043	31,70,00	51,78,00	For Details of Foregoing See Below	
			REVENUE SECTION A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Inspector General of Police's Office.	
			01. Salaries 02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			12. Foreign travel expenses 13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses 24. P.O.L.	
			24. P.O.L. 26. Advertising and Publicity	
			28. Professional Services	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles TOTAL (01)	
			(02) Range Office.	
			01. Salaries	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02) 	
			 (03) D.I.G.Re-Organisation's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 50. Other Charges 51. Motor Vehicles TOTAL (03) 	
			 (04) D.I.G.P.(AP)'s Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (04) 	
			 (05) D.I.G.P. in-charge, Fire Service/Wireless. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 	

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1	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(Thousand)	(Thousand)	27 Minor Works	(Thousand)
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	
			(10) Counter Insurgency.	
			02. Wages	
			05. Rewards	
			13. Office Expenses	
			23. Cost of ration	
			24. P.O.L.	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (10)	
			(11) Payment dues to Me.PDCL./Municipal	
			Board/ Telephone Bills (BSNL) 13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (11)	
			(13) Directorate of Anti-Infiltration.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (13)	
			(14) Recruitment of Personnel in Meghalaya	
			Police.	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (14)	
			TOTAL 001	
			003 EDUCATION AND TRAINING	
			(01) Police Training School/ College.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
	1	1		
			13. Office Expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
		-	4	
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1 (Rupees)	2 (Thousand)	3 (Thousand)	4 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) TOTAL 003 101 CRIMINAL INVESTIGATION AND VIGILANCE (01) State C.I.D.Organisation. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	5 (Thousand)
			 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			(03) Anti Corruption Branch	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (03)	
			(04) State Crime Depart Duracy (S.C.D.D)	
			(04) State Crime Record Bureau (S.C.R.B) 01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (04)	
			(05) Cyber Crime Wing.	
			01. Salaries	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	
			l	

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Budget Budget	Revised		
Actuals Estimates 2018-19 2019-20	Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1 2	3	4	5
(Rupees) (Thousand)	(Thousand)		(Thousand)
(Rupees) (Thousand)	(Thousand)	 (06) Crime & Criminal Tracking Network System (CCTNS). 05. Rewards 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06) TOTAL 101 104 SPECIAL POLICE (01) 1st Meghalaya Police Battalion. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) Amenities for the Battalion 03. Overtime Allowance 13. Office Expenses 21. Supplies and Materials 	(Thousand)
		31. Grants - in - aid (Salary) 50. Other Charges	
		TOTAL (02)	
		(03) Hospital charge for the Battalion. 01. Salaries	

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	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 03. Overtime Allowance 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment TOTAL (03)	
			 (04) 2nd Meghalaya Police Batallion 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04) 	
			 (05) Raising of 3rd M.L.P.Battalion./IRB. (05) Raising of 3rd M.L.P.Battalion./IRB. (01. Salaries (02. Wages (05. Rewards (06. Medical Treatment (11. Domestic travel expenses (13. Office Expenses (14. Rents, Rates and Taxes (16. Publications (16. Publications (17. Other Administrative expenses (17. Supplies and Materials (17. Other Administrative expenses (18. Supplies and Materials (19. Arms and Ammunitions (19. Cost of ration (19. P.O.L. (19. Clothing and Tentage (19. Advertising and Publicity (19. Minor Works (19. Professional Services (10. Grants - in - aid (Salary)) (10. Scholarships and Stipends (10. Secret Service Expenditure (10. Other Charges (10. Motor Vehicles (10. Materials 	

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		<u> </u>		
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
	(Thousand)	(Thousand)	Т	(Thousand)
			 (06) Raising of 4th MLP Bn/2nd IR Bn. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 32. Contribution 33. Subsidies 34. Scholarships and Stipends 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06) (07) Hopital Charges for 4th MLP Bn (2nd IR Bn.) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 23. Cost of ration 33. Office Expenses 34. Scholar reatment 35. Subsidies 34. Scholar reatment 35. Subsidies 36. Rewards 37. Reverds 38. Reverds 39. Materials 31. Office Expenses 31. Office Expenses 32. Cost of ration 33. Cost of ration 34. Cost of ration 34. Cost of ration 35. Other Charges 36. Other Charges 37. Other Administrative expenses 38. Office Expenses 39. Other Administrative expenses 31. Supplies and Materials 33. Cost of ration 34. Cost of ration 35. Other Charges 34. Reverses 35. Machinery and Equipment 36. Other Charges 36. Materials 37. Cost of ration 36. Other Charges 37. Materials 38	
			 (08) Hospital Charge for 2nd M.L.P Bn. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 	

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1 (Pupoos)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(Thousand)	(Thousand)	50. Other Charges 52. Machinery and Equipment	(Thousand)
			TOTAL (08)	
			(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).	
			01. Salaries 02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses 13. Office Expenses	
			21. Supplies and Materials	
			23. Cost of ration 50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (09)	
			(11) Raising of 5th M.L.P. Bn/3rd IRBN.	
			01. Salaries 02. Wages	
			05. Rewards	
			06. Medical Treatment 11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes20. Other Administrative expenses	
			21. Supplies and Materials	
			22. Arms and Ammunitions 23. Cost of ration	
			24. P.O.L.	
			25. Clothing and Tentage 27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (11)	
			(13) Raising of 6th MLP Bn/4th IRBN.	
			01. Salaries	
			02. Wages 05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses 13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses 21. Supplies and Materials	
			22. Arms and Ammunitions	
			23. Cost of ration 24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity 27. Minor Works	
			28. Professional Services	
			50. Other Charges 51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (13)	
			(16) Multi-Purpose Special Force Battalion.	

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B			RANT - TO	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)	+	(Thousand)
(Rupees)	(Thousand)	(Thousand)	01. Salaries	(modsund)
			 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment 	
			TOTAL (16)	
			TOTAL 104	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
27,02,24,356	25,80,00	25,80,00	01. Salaries	28,38,00
10,89,287	9,00	9,00	02. Wages	9,20
23,500	85	85		85
24,99,529	32,00	32,00	06. Medical Treatment	32,00
70,35,105	28,00	28,00	11. Domestic travel expenses	29,00
59,12,027	21,00	21,00	13. Office Expenses	21,02
6,41,313	2,00	2,00	14. Rents, Rates and Taxes	2,05
17,71,296	1,00	1,00	21. Supplies and Materials 22. Arms and Ammunitions	1,00
	2,00	2,00	22. Arms and Annumentions 23. Cost of ration	2,00
1 70 00 050	1 70 00	1 70 00	23. Cost of ration 24. P.O.L.	1 70 50
1,78,32,353	1,70,00 2,00	1,70,00	24. P.O.L. 25. Clothing and Tentage	1,70,50
1,86,826	2,00	2,00	26. Advertising and Publicity	2,02 25
	60	25	27. Minor Works	60
	1,00	60 1,00	34. Scholarships and Stipends	1,00
4 50 000	14,60	1,00	50. Other Charges	14,61
4,50,882	55,00		51. Motor Vehicles	
59,40,076	20	55,00	52. Machinery and Equipment	55,50
31,36,06,550	20	20	TOTAL (01)	20
31,30,00,330	27,17,30	29,19,50		31,79,80
			(02) Village Defence Organisation-	
22,62,910	30,00	30,00	01. Salaries	31,50
22,02,710	11	11	02. Wages	11
	10	10	05. Rewards	10
	3,50	3,50	06. Medical Treatment	
		-,-0		

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
74,845	3,50	3,50	11. Domestic travel expenses	3,5
50,000	1,00	1,00	13. Office Expenses	1,0
	20	20	14. Rents, Rates and Taxes	2
			15. Royalty	
	1,50	1,50	21. Supplies and Materials	1,5
89,759	3,00	3,00	24. P.O.L.	3,0
89,759	5,00	3,00	25. Clothing and Tentage	5,0
	25.00	05.00		
16,36,200	25,00	25,00	31. Grants - in - aid (Salary)	25,0
50,480	1,00	1,00	50. Other Charges	1,C
69,949	6,00	6,00	51. Motor Vehicles	6,0
42,34,143	74,91	74,91	TOTAL (02)	72,9
5,70,000	5,40	5,40	 (03) Payments towards charges for requisition of Home Guards;- 13. Office Expenses 28. Professional Services 31. Grants - in - aid (Salary) 	5,4
			50. Other Charges	
5,70,000	5,40	5,40	TOTAL (03)	Б <i>1</i>
5,. 0,000	0,10	3,40		5,4
			 (04) Payments towards charges for requisition of CRP/Outside Battalion 01. Salaries 28. Professional Services TOTAL (04) 	
			(05) Thumb and Finger Impression and Photography Scheme 01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	
			(06) Expenditure on Police Check Post in	
			Indo-Bangladesh Border. 01. Salaries 02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			23. Cost of ration	
			24. P.O.L.	
			25. Clothing and Tentage	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (06)	

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			-	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	2		5
(Rupees)	2 (Thousand)	3 (Thousand)	4	
	(Thousand) 10 10 5 5 20 20 20 20 50 1,70 1,70	(Thousand) 10 10 5 5 20 20 20 50 1,70 1,70	 (07) Registration and Surveillance of Foreigners. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (07) (08) Cost of Police Guards supplied to I.C.A.R. Complex. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 06. Medical Treatment 11. Domestic travel expenses 25. Clothing and Tentage 00. Other Charges TOTAL (08) (09) Cost of Police Guards supplied to State Bank of India. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 00. Other Charges TOTAL (08) (09) Cost of Police Guards supplied to State Bank of India. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 00. Other Charges TOTAL (09) (10) Cost of Police Guards supplied to All India Radio. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 26. Other Charges 27. Clothing an	(Thousand) 10 10 5 5 20 20 20 20 50 1,70 1,70

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(Pupos)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(Thousand)	(THOUSAND)	 (11) Cost of Police Guards supplied to Inter- State Police Wire- less Station at Shillong 01. Salaries 05. Rewards 	(Thousand)
			06. Medical Treatment11. Domestic travel expenses13. Office Expenses25. Clothing and Tentage50. Other Charges	
			TOTAL (11) (12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.	
			 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges 	
			TOTAL (12) (13) Establishment of Watch Post Scheme.	
			 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 	
			25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles TOTAL (13)	
			 (14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges 	
			TOTAL (14) (15) Expenditure on Police Check Posts on Highways.	
			 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 	
			24. P.O.L.25. Clothing and Tentage41. Secret Service Expenditure50. Other Charges51. Motor Vehicles	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
		. ,	TOTAL (15)	. ,
			 (16) Cost of Police Guards for S.I.B.'s Office . 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (16) 	
			 (17) Cost of Police supplied to the Nationalised Bank. 01. Salaries 05. Rewards 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (17) 	
			 (18) Cost of Police Guards supplied to Civil Aviation. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (18) 	
			 (19) Cost of Police Guards supplied to Monitoring Station ,Tura. 01. Salaries 05. Rewards 11. Domestic travel expenses 25. Clothing and Tentage TOTAL (19) 	
			 (20) Establishment of Special Guards for checking/detecting infil tration from Bangladesh. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (20)	
			(27) Procurement of Closed CircuitTelevisions(CCTV).13. Office Expenses	
			52. Machinery and Equipment	
			TOTAL (27)	
			(28) Requisition of Vehicle.	
	0.00		51. Motor Vehicles	
36,10,350	8,00	8,00	TOTAL (28)	8,50
36,10,350	8,00	8,00	TOTAL (20)	8,50
			(30) Expenses for persons in Police Custody.	
			50. Other Charges	40
			TOTAL (30)	40
32,20,21,043	30,09,51	30,09,51	TOTAL 109	32,68,73
		00,07,01	113 WELFARE OF POLICE PERSONNELS-	32,00,7
			(01) Hospital Charges for Police Personnels	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			23. Cost of ration	
			24. P.O.L.	
			25. Clothing and Tentage	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment TOTAL (01)	
			(02) Amenities for all Police Personnels-	
			13. Office Expenses	
	1,00	1,00	21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
	10	10	50. Other Charges TOTAL (02)	
	1,10	1,10	-	
			(04) Contribution to the Central Fund of All India Police Control Board etc.	
			32. Contribution	
			TOTAL (04)	
	1,10	1,10	TOTAL 113	
			114 WIRELESS AND COMPUTERS	
			(01) State Police Wireless Organisation.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
	1		13. Office Expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	Δ	5
			т 	
1 (Rupees)	2 (Thousand)	3 (Thousand)	4 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) Director of Technical Services/ Computer Wing, 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02) TOTAL 114 115. MODERNISATION OF POLICE FORCE-	5 (Thousand)
			 (01) Expenditure on modernisation pertaining to Police Training College 52. Machinery and Equipment TOTAL (01) 	
			 (02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation) 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02) (04) Expenditure on modernisation of District Police. 01. Salaries 13. Office Expenses 50. Other Charges 	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
	3,00	3,00	52. Machinery and Equipment	
	3,00	3,00	TOTAL (04)	
			(08) Expenditure on Modernisation of 4thMLP	
			Bn /2nd IRBN.	
			22. Arms and Ammunitions	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			99. Deduct Amount transfered to State Plan	
			TOTAL (08)	
	3,00	3,00	TOTAL 115	
			116 FORENSIC SCIENCE.	
			(01) Forensic Science Laboratory.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			27. Minor Works	
			50. Other Charges 51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 116	
			117 INTERNAL SECURITY	
			(01) Expenditure on State Policy Accountability Commission.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			24. P.O.L.	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges 51. Motor Vehicles	
			TOTAL (01)	
			TOTAL 117	
			800 OTHER EXPENDITURE	
			(01) Maintanance of Departmental building/non- residential building/rent free	
			quarter-	
			13. Office Expenses	
	10,00	10,00	27. Minor Works	10,00
	5	5	50. Other Charges	10
				I

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(02) Acquisition of Land. 27. Minor Works 50. Other Charges TOTAL (02) (03) Payment of Decretal Amount. 50. Other Charges TOTAL (03) 10.05 10.05 32.20.21.043 30.23.66 30.23.67 <th></th> <th></th> <th></th> <th></th>				
(Rupees) (Thousand) (Thousand) (Thousand) 10,05 10,05 10,05 10,11 10,11 (2) Acquisition of Land. 27. Minor Works 50. Other Charges 10,01 (3) Payment of Decretal Amount. 50. Other Charges 10,05 10,05 10.05 10,05 10,05 TOTAL (03) 10,10 32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 30,23,66 32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 32,78,81 32,20,21,043 30,23,66 30,23,66 10,10 TOTAL 2055 32,78,81 32,20,21,043 30,23,66 30,23,66 10,255 32,78,81 10,10 TOTAL 2055 32,78,81 32,78,81 10,11 ERVICES STATE SCHEMES 32,78,81 10,10 TOTAL 2055 32,78,81 32,78,81 10,10 ICECION AND CONTROL (0) Distribution of the service Station	Estimates	Estimates	Head of Expenditure	Estimates
(Rupees) (Thousand) (Thousand) (Thousand) 10,05 10,05 10,05 10,11 10,11 (2) Acquisition of Land. 27. Minor Works 50. Other Charges 10,01 (3) Payment of Decretal Amount. 50. Other Charges 10,05 10,05 10.05 10,05 10,05 TOTAL (03) 10,10 32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 30,23,66 32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 32,78,81 32,20,21,043 30,23,66 30,23,66 10,10 TOTAL 2055 32,78,81 32,20,21,043 30,23,66 30,23,66 10,255 32,78,81 10,10 TOTAL 2055 32,78,81 32,78,81 10,11 ERVICES STATE SCHEMES 32,78,81 10,10 TOTAL 2055 32,78,81 32,78,81 10,10 ICECION AND CONTROL (0) Distribution of the service Station	2	3	4	5
10000 10000 (02) Acquisition of Land. 27. Minor Works 50. Other Charges 10014 10005 10015 10005 10005 10005 10014 10005 10015 10005 10015 10005 10015 10005 10005 10005 10005 10005 100005 1000005 1000			· · · · · · · · · · · · · · · · · · ·	
(02) Acquisition of Land. (02) Acquisition of Land. (03) Payment of Decretal Amount. (03) TOTAL (03) (03) Payment of Decretal Amount. (04) TOTAL (03) (05) TOTAL (03) (05) TOTAL (03) (07) TOTAL (03) (08) FILE PROFICE TION AND CONTROL. (01) Direction and Administration (Establishment for Fire Protect ion Measures in I.G.P. SOffice. (07) TOTAL (07) (08) Cher Administrative expenses (10) Direction and Publicity (10) Cher Administrative expenses	10,05	10,05	TOTAL (01)	10,10
50. Other Charges TOTAL (03) 10.05 10.05 32.20.21.043 30.23.66 32.20.21.043 30.23.66 30.23.66 30.23.66 32.20.21.043 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 30.23.66 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 108 FIRE PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protect ion Measures in (Establishment for Fire Protect ion Measures in (Establishment for Service statistic) 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Repenses 14. Publications 20. Other Administrative expenses 20. Other Administrative expenses 20. Other Administrative expenses 13. Office Expenses 14. Publications 20. Other Administrative expenses 20. Other Administrative expenses 13. Office Service station 20. Other Charges 22. Machinery and Equipment 101. Statires 22. Protection and Control (Fire Service station) 01. Salaries 20. Wages 05. Rewards			27. Minor Works 50. Other Charges	
32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 30,23,66 32,78,83 32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 32,78,83 32,78,83 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 32,78,83 32,78,83 108 FIRE PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protect ion Measures in I, G, P's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 01. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 52. Machinery and Equipment TOTAL (01) (02) Protection and Control (Fire Service Station) (02) Protection and Control (Fire Service Station) 01. Salaries 02. Wages 05. Rewards 05. Rewards			50. Other Charges TOTAL (03)	
32.20.21.043 30.23.66 30.25.6 30.67.66 30.67.66 30.67.67 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83 32.78.83	10,05	10,05	TOTAL 800	10,10
32,20,21,043 30,23,66 30,23,66 30,23,66 30,23,66 30,23,66 32,78,8: 2070 OTHER ADMINISTRATIVE SERVICES 2070 OTHER ADMINISTRATIVE SERVICES 32,78,8: 31,023,06 30,23,66 30,23,66 30,23,66 32,78,8: 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 32,78,8: 108 FIRE PROTECTION AND CONTROL. (01) Direction and Administration (Establishment for Fire Protect ion Measures in I.G.P'S Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 10. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 52. Machinery and Equipment TOTAL (01) (02) Protection and Control (Fire Service Station) (1). Salaries 02. Wages 05. Rewards 05. Rewards 05. Rewards 05. Rewards	30,23,66	30.23.66	TOTAL STATE SCHEMES	32,78,83
2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 108 FIRE PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protect ion Measures in I.G.P's Office. 01. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 52. Machinery and Equipment TOTAL (01) (02) (02) Protection and Control (Fire Service Station) 01. Salaries 02. Wages 03. Services			TOTAL 2055	32,78,83
11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials			SERVICES <u>STATE SCHEMES</u> 108 FIRE PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protect ion Measures in I.G.P's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 52. Machinery and Equipment TOTAL (01) (02) Protection and Control (Fire Service Station) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials	
		Estimates 2019-20 (Thousand) 10,05 	Estimates Estimates 2019-20 3 2 3 (Thousand) (Thousand) 10,05 10,05 10,05 10,05 10,05 10,05 10,05 10,05 10,05 10,05 10,05 10,05 30,23,66 30,23,66	Estimates 2019-20Estimates 2019-20Head of Expenditure234(Inousand)(Inousand)10.0510.05TOTAL (01)(02) Acquisition of Land. 27. Minor Works 50. Other Charges(03) Payment of Decretal Amount. 50. Other Charges TOTAL (02)10.0510.0510.0530.23.6630.23.6630.23.6630.23.6630.23.6630.23.6630.23.6630.23.662070 OTHER ADMINISTRATIVE SERVICES201010.0510.0510.0510.05107AL 205530.23.6630.23.662070 OTHER ADMINISTRATIVE SERVICES20010.051008 Filte PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protect ion Measures in 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Other Charges 20. Other Charges 21. Other Charges 22. Wages 23. Machinery and Equipment TOTAL (01)10010.0510.0510110.05102102103103104103105104105105106105107100107100108107109100 <tr< td=""></tr<>

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (02)	
			(05) Modernisation of Fire Service	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	
			(06) Procurement of fire fighting equipments	
			13. Office Expenses	
			26. Advertising and Publicity	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (06)	
			(07) Disaster Management	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (07)	
			(08) National Emergency Response System (NERS)	
			01. Salaries	
			02. Wages	
			05. Rewards	
			11. Domestic travel expenses	
			13. Office Expenses	
			24. P.O.L.	
			27. Minor Works	
			28. Professional Services 50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (08)	
			TOTAL 108	
			800 OTHER EXPENDITURE	
			(09) Maintenance of Departmental non-	
			residential/rent free quarter.	
			13. Office Expenses 27. Minor Works	
			50. Other Charges	
			TOTAL (09)	
	+			
			TOTAL 800	
			TOTAL STATE SCHEMES	
			TOTAL 2070	
			B-Social Ser∨ices	
			2216 HOUSING	
			STATE SCHEMES	

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		0.	XANT - TO	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1		2		
1 (Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
		(
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non	
	10,00	10,00	Residential/Rent free quarter. 27. Minor Works	7,00
	9,00	9,00	50. Other Charges	5,00
	19,00	19,00	TOTAL (01)	12,00
	19,00	19,00	TOTAL 053	12,00
		17,00		12,00
			800 OTHER EXPENDITURE	
			(01) Maintenance	
			27. Minor Works	
			50. Other Charges TOTAL (01)	
			TOTAL 800	
	19,00	19,00	TOTAL 06	12,00
	19,00	19,00	TOTAL STATE SCHEMES	12,00
	19,00	19,00	TOTAL 2216	12,00
			CAPITAL SECTION	
			CAPITAL SECTION	
			A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
			207 STATE POLICE	
			(01) Construction of Administrative Building	
			for the state Police/Police Stn. & Outpost	00.00
			53. Major Works TOTAL (01)	98,20
				98,20
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
	16,00	16,00	53. Major Works	
	16,00	16,00	TOTAL (02)	
			 (04) Construction other than Buildings- such as Roads,Footpaths,Boundary/Security Walls and External Electrification. 53. Major Works TOTAL (04) 	
			TOTAL 207	
	16,00	16,00	IUTAL 207	98,20
			208 SPECIAL POLICE	
	1			I

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1 (Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(100000)	(modulid)	(mousenu)	(01) Construction of Administrative Bldg. for Police Bn. 53. Major Works	(mousurid)
			TOTAL (01)	
			 (02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force. 53. Major Works TOTAL (02) 	
			TOTAL 208	
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
	70,00	70,00	53. Major Works TOTAL (01)	87,0
	70,00	70,00	(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force. 53. Major Works	87,0
			TOTAL (02)	
			 (03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works 	
			TOTAL (03)	
	50,00	50,00	(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	
	50,00	50,00	TOTAL (05)	
			(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works TOTAL (07)	
	1,20,00	1 00 00	TOTAL 211	
	1,20,00	1,20,00	800 OTHER EXPENDITURE.	87,0
			(03) Construction other than Buildings.	
			53. Major Works TOTAL (03)	
			(04) Construction for the Meghalaya Police Academy 53. Major Works TOTAL (04)	
			TOTAL 800	
	12/00		TOTAL STATE SCHEMES	1,85,2
	1,36,00	1,36,00 1,36,00	TOTAL 4055	1,85,2
		1,30,00		1,00,2
322,02,10,43	31,78,66	31,78,66	GRAND TOTAL	34,76,1