

## GRANT - 09

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,95,90,780	3,69,75	3,69,75	2040 TAXES ON SALES, TRADE ETC.	3,59,05
2,95,90,780	3,69,75	3,69,75	GRAND TOTAL	3,59,05
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
54,278	1,00	1,00	001 DIRECTION AND ADMINISTRATION	1,00
2,95,36,502	3,68,75	3,68,75	101 COLLECTION CHARGES-	3,58,05
2,95,90,780	3,69,75	3,69,75	TOTAL STATE SCHEMES	3,59,05
2,95,90,780	3,69,75	3,69,75	TOTAL 2040	3,59,05
2,95,90,780	3,69,75	3,69,75	GRAND TOTAL	3,59,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Directorate Level Organisation	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	

**GRANT - 09**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
54,278	1,00	1,00	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	
54,278	1,00	1,00	TOTAL (04)	1,00
			(05) Computerisation for Value Added Tax (VAT)	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (05)	
			(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM.	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			50. Other Charges	
			TOTAL (06)	
			(08) Implementation of Goods and Service Tax	
			13. Office Expenses	
			TOTAL (08)	
54,278	1,00	1,00	TOTAL 001	1,00
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
2,75,33,957	3,50,00	3,50,00	01. Salaries	3,40,00
1,52,340	1,55	1,55	02. Wages	1,55
94,864	3,70	3,70	06. Medical Treatment	3,00
3,15,798	1,50	1,50	11. Domestic travel expenses	1,50
5,18,563	4,00	4,00	13. Office Expenses	4,00
9,20,980	8,00	8,00	14. Rents, Rates and Taxes	8,00
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
2,95,36,502	3,68,75	3,68,75	TOTAL (01)	3,58,05
			(02) Enforcement Branch-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (02)	
2,95,36,502	3,68,75	3,68,75	TOTAL 101	3,58,05
2,95,90,780	3,69,75	3,69,75	TOTAL STATE SCHEMES	3,59,05
2,95,90,780	3,69,75	3,69,75	TOTAL 2040	3,59,05
29,59,07,80	3,69,75	3,69,75	GRAND TOTAL	3,59,05